

F. DEPARTMENT OF HEALTH

F.1. LUNG CENTER OF THE PHILIPPINES

For subsidy requirements in accordance with the program and projects, as indicated hereunder P 2,748,790,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P	<u>1,728,790,000</u>		P <u>1,728,790,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,728,790,000</u>		<u>1,728,790,000</u>
Total, Regular Programs		<u>1,728,790,000</u>		<u>1,728,790,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>1,020,000,000</u>		<u>1,020,000,000</u>
Total, Project(s)		<u>1,020,000,000</u>		<u>1,020,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>2,748,790,000</u></u>		P <u><u>2,748,790,000</u></u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2026

REGULAR PROGRAMS

Operations

HOSPITAL SERVICES PROGRAM	P	<u>1,728,790,000</u>	P	<u>1,728,790,000</u>
Sub-total, Operations		<u>1,728,790,000</u>		<u>1,728,790,000</u>
Total, Regular Programs		<u>1,728,790,000</u>		<u>1,728,790,000</u>

PROJECT(S)

Locally-Funded Project(s)

Implementation of the Advance Lung Integrated Interventions and Networking for Comprehensive Endoscopy (ALLIANCE) - Care Program		50,000,000		50,000,000
Establishment of the Integrated Robotic Surgery (iROSE) and Endoscopic Center		200,000,000		200,000,000
Advancement of Biobanking - Phase 3		50,000,000		50,000,000
Procurement of Linear Accelerator (LINAC)		400,000,000		400,000,000
Procurement of Positron Emission Tomography-Computed Tomography (PET-CT) Scanner		<u>320,000,000</u>		<u>320,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>1,020,000,000</u>		<u>1,020,000,000</u>
Total, Project(s)		<u>1,020,000,000</u>		<u>1,020,000,000</u>
TOTAL NEW APPROPRIATIONS	P	<u><u>2,748,790,000</u></u>	P	<u><u>2,748,790,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy				<u>2,748,790</u>
Total Maintenance and Other Operating Expenses				<u>2,748,790</u>

Total Current Operating Expenditures				<u>2,748,790</u>
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TOTAL NEW APPROPRIATIONS				<u><u>2,748,790</u></u>
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