

**C.2. NATIONAL POWER CORPORATION**

For subsidy requirements in accordance with the program and project, as indicated hereunder . . . . . P 1,948,377,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
Operations		P <u>1,866,377,000</u>		P <u>1,866,377,000</u>
MISSIONARY ELECTRIFICATION PROGRAM		<u>1,866,377,000</u>		<u>1,866,377,000</u>
Total, Regular Programs		<u>1,866,377,000</u>		<u>1,866,377,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>82,000,000</u>		<u>82,000,000</u>
Total, Project(s)		<u>82,000,000</u>		<u>82,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>		P <u><u>1,948,377,000</u></u>		P <u><u>1,948,377,000</u></u>

**Special Provision(s)**

1. **Subsidy to the National Power Corporation.** The amount of One Billion Nine Hundred Forty Eight Million Three Hundred Seventy Seven Thousand Pesos (P1,948,377,000) appropriated herein under the subsidy to NPC shall be used for the requirements of the Missionary Electrification Program.

The implementation of this provision shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
Operations				
MISSIONARY ELECTRIFICATION PROGRAM	P	<u>1,866,377,000</u>		P <u>1,866,377,000</u>
Sub-total, Operations		<u>1,866,377,000</u>		<u>1,866,377,000</u>
Total, Regular Programs		<u>1,866,377,000</u>		<u>1,866,377,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Retrofitting of NPC Head Office Building		<u>82,000,000</u>		<u>82,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>82,000,000</u>		<u>82,000,000</u>
Total, Project(s)		<u>82,000,000</u>		<u>82,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>1,948,377,000</u></u>		P <u><u>1,948,377,000</u></u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>1,948,377</u>
Total Maintenance and Other Operating Expenses			<u>1,948,377</u>
Total Current Operating Expenditures			<u>1,948,377</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>1,948,377</u></u>