

**XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**

**A. DEPARTMENT OF AGRICULTURE**

**A.1. NATIONAL DAIRY AUTHORITY**

For subsidy requirements in accordance with the program, and project, as indicated hereunder . . . . . P 2,378,993,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	23,262,000		P 23,262,000
Support to Operations		39,729,000		39,729,000
Operations		<u>468,025,000</u>		<u>468,025,000</u>
DAIRY INDUSTRY DEVELOPMENT PROGRAM		<u>468,025,000</u>		<u>468,025,000</u>
Total, Regular Programs		<u>531,016,000</u>		<u>531,016,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>1,847,977,000</u>		<u>1,847,977,000</u>
Total, Project(s)		<u>1,847,977,000</u>		<u>1,847,977,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>2,378,993,000</u></b>		<b>P <u>2,378,993,000</u></b>

**Special Provision(s)**

1. **Subsidy to the National Dairy Authority.** The amount of Two Billion Three Hundred Sixteen Million Two Thousand Pesos (P2,316,002,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that the implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture (RSBSA), with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Milk Feeding Component of the Department of Education's School-Based Feeding Program.** The amount of One Billion Eight Hundred Forty Seven Million Nine Hundred Seventy Seven Thousand Pesos (P1,847,977,000) appropriated herein for the milk feeding component of the Department of Education's School-Based Feeding Program shall be used exclusively as mandated by R.A. No. 11037 (Masustansyang Pagkain Para sa Batang Pilipino Act), specifically for the (i) procurement of fresh milk and (ii) packaging, storage, cold-chain logistics, and distribution to designated drop-off schools. The procurement of local milk and milk-based products shall strictly comply with the provisions of R.A. Nos. 11037 and 12009, and all applicable guidelines.

The NDA shall coordinate with DepEd, Philippine Carabao Center (PCC), Local Dairy Cooperatives, and other appropriate agencies to ensure quality, safety, and stable supply and the efficient and timely delivery of milk to all eligible designated drop-off schools.

The NDA shall maintain a separate accounting and reporting of all funds utilized for this program, including any revenue generated and savings realized from its implementation.

The NDA and PCC shall jointly submit to the DepEd, the Senate Committee on Finance, and the House Committee on Appropriations an implementation and fund utilization report within thirty (30) days from the start of the milk feeding component, and every quarter thereafter, including key implementation metrics and financial status.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>23,262,000</u>		P <u>23,262,000</u>
Sub-total, General Administration and Support		<u>23,262,000</u>		<u>23,262,000</u>
Support to Operations				
Industry Support Program		<u>39,729,000</u>		<u>39,729,000</u>
Sub-total, Support to Operations		<u>39,729,000</u>		<u>39,729,000</u>
Operations				
DAIRY INDUSTRY DEVELOPMENT PROGRAM		<u>468,025,000</u>		<u>468,025,000</u>
Sub-total, Operations		<u>468,025,000</u>		<u>468,025,000</u>
Total, Regular Programs		<u>531,016,000</u>		<u>531,016,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Milk Feeding Component of the Department of Education's School-Based Feeding Program		<u>1,847,977,000</u>		<u>1,847,977,000</u>
Sub-total, Locally-Funded Project(s)		<u>1,847,977,000</u>		<u>1,847,977,000</u>
Total, Project(s)		<u>1,847,977,000</u>		<u>1,847,977,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>2,378,993,000</u></u>		P <u><u>2,378,993,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>2,378,993</u>
Total Maintenance and Other Operating Expenses		<u>2,378,993</u>
Total Current Operating Expenditures		<u>2,378,993</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<u><u>2,378,993</u></u>

**A.2. NATIONAL FOOD AUTHORITY**

For subsidy requirements in accordance with the program, and projects, indicated hereunder . . . . . P 11,291,528,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	<u>11,176,528,000</u>		P <u>11,176,528,000</u>
<b>BUFFER STOCKING PROGRAM</b>		<u>11,176,528,000</u>		<u>11,176,528,000</u>
Total, Regular Programs		<u>11,176,528,000</u>		<u>11,176,528,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>115,000,000</u>		<u>115,000,000</u>
Total, Project(s)		<u>115,000,000</u>		<u>115,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>11,291,528,000</u>		P <u>11,291,528,000</u>

**Special Provision(s)**

1. **Subsidy to the National Food Authority.** The amount of Eleven Billion Two Hundred Ninety One Million Five Hundred Twenty Eight Thousand Pesos (P11,291,528,000) appropriated herein as subsidy to the National Food Authority (NFA) shall be used for the following: (a) Eleven Billion One Hundred Seventy Six Million Five Hundred Twenty Eight Thousand Pesos (P11,176,528,000) for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers; (b) Thirty Five Million Pesos (P35,000,000) for the Procurement of Recirculating Mechanical Dryers in support to the Buffer Stocking Program; and (c) Eighty Million Pesos (P80,000,000) for the Establishment of NFA Warehouses in support to the Buffer Stocking Program.

Of the amount appropriated herein under the Buffer Stocking Program, the amount of Two Billion One Hundred Seventy Six Million Five Hundred Twenty Eight Thousand Pesos (P2,176,528,000) shall be used to cover the direct cost to be incurred from the conversion of palay into rice, delivery to the designated strategic locations and completion of proper prepositioning.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
<b>BUFFER STOCKING PROGRAM</b>	P	<u>11,176,528,000</u>		P <u>11,176,528,000</u>
Sub-total, Operations		<u>11,176,528,000</u>		<u>11,176,528,000</u>
Total, Regular Programs		<u>11,176,528,000</u>		<u>11,176,528,000</u>

**PROJECT(S)**

Locally-Funded Project(s)		
Procurement of Recirculating Mechanical Dryers in support to the Buffer Stocking Program	35,000,000	35,000,000
Establishment of NFA Warehouses in support to the Buffer Stocking Program	<u>80,000,000</u>	<u>80,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>115,000,000</u>	<u>115,000,000</u>
Total, Project(s)	<u>115,000,000</u>	<u>115,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>11,291,528,000</u></b>	<b>P <u>11,291,528,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>11,291,528</u>
Total Maintenance and Other Operating Expenses		<u>11,291,528</u>
Total Current Operating Expenditures		<u>11,291,528</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>11,291,528</u></b>

**A.3. PHILIPPINE COCONUT AUTHORITY**

For subsidy requirements in accordance with the program and projects, as indicated hereunder . . . . . P 1,919,320,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 330,002,000			P 330,002,000
Operations		<u>291,985,000</u>		<u>291,985,000</u>
COCONUT INDUSTRY DEVELOPMENT PROGRAM		<u>291,985,000</u>		<u>291,985,000</u>
Total, Regular Programs		<u>621,987,000</u>		<u>621,987,000</u>

**B. PROJECT(S)**

Locally-Funded Project(s)	1,297,333,000	1,297,333,000
Total, Project(s)	1,297,333,000	1,297,333,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,919,320,000</b>	<b>P 1,919,320,000</b>

**Special Provision(s)**

1. **Coconut Development Fund and Coconut Consumers Stabilization Fund.** In addition to the amounts appropriated herein, Five Million Four Hundred Thousand Pesos (P5,400,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Subsidy to the Philippine Coconut Authority.** The amount of One Billion Five Hundred Eighty Nine Million Three Hundred Eighteen Thousand Pesos (P1,589,318,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said Programs, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	330,002,000		P 330,002,000
Sub-total, General Administration and Support		330,002,000		330,002,000
Operations				
<b>COCONUT INDUSTRY DEVELOPMENT PROGRAM</b>		291,985,000		291,985,000
Coconut Productivity Enhancement (CPE) Subprogram		243,091,000		243,091,000
Coconut Research and Development Subprogram		48,894,000		48,894,000
Sub-total, Operations		291,985,000		291,985,000
Total, Regular Programs		621,987,000		621,987,000

**PROJECT(S)**

Locally-Funded Project(s)			
Coconut Fertilization Project		153,333,000	153,333,000

Coconut Village Development Project	65,000,000	65,000,000
Massive Coconut Planting Program	1,000,000,000	1,000,000,000
Smallholders Oil Palm Plantation Development Project	<u>79,000,000</u>	<u>79,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>1,297,333,000</u>	<u>1,297,333,000</u>
Total, Project(s)	<u>1,297,333,000</u>	<u>1,297,333,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,919,320,000</u></b>	<b>P <u>1,919,320,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,919,320

Total Maintenance and Other Operating Expenses

1,919,320

Total Current Operating Expenditures

1,919,320

**TOTAL NEW APPROPRIATIONS**

1,919,320

**A.4. PHILIPPINE CROP INSURANCE CORPORATION**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 6,500,000,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

Operations P 6,500,000,000 P 6,500,000,000

CROP INSURANCE PROGRAM 6,500,000,000 6,500,000,000

**TOTAL NEW APPROPRIATIONS** P 6,500,000,000 P 6,500,000,000

**Special Provision(s)**

1. **Subsidy to the Philippine Crop Insurance Corporation.** The amount of Six Billion Five Hundred Million Pesos (P6,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crops, livestock, fisheries, and non-crop agricultural assets. The PCIC shall ensure that the beneficiaries identified are registered under the RSBSA and are not insured for the same type of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

**2. Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
CROP INSURANCE PROGRAM	P	6,500,000,000		P 6,500,000,000
Sub-total, Operations		6,500,000,000		6,500,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>6,500,000,000</u>		P <u>6,500,000,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			6,500,000
Total Maintenance and Other Operating Expenses			6,500,000
Total Current Operating Expenditures			6,500,000
<b>TOTAL NEW APPROPRIATIONS</b>			<u>6,500,000</u>

**A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY**

For the subsidy requirements in accordance with the projects, as indicated hereunder . . . . . P 4,530,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROJECT(S)</b>				
Locally-Funded Projects	P	4,530,000,000		P 4,530,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>4,530,000,000</u>		P <u>4,530,000,000</u>

**Special Provision(s)**

1. **Subsidy to the Philippine Fisheries Development Authority.** The amount of Four Billion Five Hundred Thirty Million Pesos (P4,530,000,000) appropriated herein as subsidy to the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

PROJECT(S)	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Locally-Funded Project(s)				
Construction/Rehabilitation/Improvement of Fish Ports	P	2,130,000,000		P 2,130,000,000
Deep Water Ports for Fish and Agri-Industrial Products Projects		2,400,000,000		2,400,000,000
Sub-total, Locally-Funded Project(s)		4,530,000,000		4,530,000,000
Total, Project(s)		4,530,000,000		4,530,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>4,530,000,000</b>		<b>P 4,530,000,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			4,530,000
Total Maintenance and Other Operating Expenses			4,530,000
Total Current Operating Expenditures			4,530,000
<b>TOTAL NEW APPROPRIATIONS</b>			<b>4,530,000</b>

**A.6. PHILIPPINE RICE RESEARCH INSTITUTE**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 979,832,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

**A. PROGRAMS**

General Administration and Support	P	338,135,000	P	338,135,000
Operations		<u>641,697,000</u>		<u>641,697,000</u>
RESEARCH AND DEVELOPMENT PROGRAM		<u>641,697,000</u>		<u>641,697,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>979,832,000</u></u>	P	<u><u>979,832,000</u></u>

**Special Provision(s)**

1. **Subsidy to the Philippine Rice Research Institute.** The amount of Six Hundred Forty One Million Six Hundred Ninety Seven Thousand Pesos (P641,697,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>338,135,000</u>		P <u>338,135,000</u>
Sub-total, General Administration and Support		<u>338,135,000</u>		<u>338,135,000</u>
Operations				
RESEARCH AND DEVELOPMENT PROGRAM		<u>641,697,000</u>		<u>641,697,000</u>
Sub-total, Operations		<u>641,697,000</u>		<u>641,697,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>979,832,000</u></u>		P <u><u>979,832,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>979,832</u>
Total Maintenance and Other Operating Expenses			<u>979,832</u>
Total Current Operating Expenditures			<u>979,832</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>979,832</u></u>

**A.7. SUGAR REGULATORY ADMINISTRATION**

For subsidy requirements in accordance with the projects, as indicated hereunder . . . . . P 1,020,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROJECT(S)</b>				
Locally-Funded Project(s)	P	<u>1,020,000,000</u>		P <u>1,020,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>1,020,000,000</u>		P <u>1,020,000,000</u>

**Special Provision(s)**

1. **Subsidy to the Sugar Regulatory Administration.** The amount of One Billion Twenty Million Pesos (P1,020,000,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. **Farm-to-Mill Roads Construction Projects.** Of the amounts appropriated herein, Five Hundred Twenty Million Pesos (P520,000,000) shall be used for Farm-to-Mill Road (FMR) construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs, as well as the list of priority FMR projects, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMR implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations, including submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Construction of Farm-to-Mill Roads	P	520,000,000		P 520,000,000
Socialized Credit		150,000,000		150,000,000
Block Farm Program		150,000,000		150,000,000

GENERAL APPROPRIATIONS ACT, FY 2026

Scholarship	50,000,000	50,000,000
Conduct of Research, Development and Extension Services	<u>150,000,000</u>	<u>150,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>1,020,000,000</u>	<u>1,020,000,000</u>
Total, Project(s)	<u>1,020,000,000</u>	<u>1,020,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u><u>1,020,000,000</u></u></b>	<b>P <u><u>1,020,000,000</u></u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>1,020,000</u>
Total Maintenance and Other Operating Expenses		<u>1,020,000</u>
Total Current Operating Expenditures		<u>1,020,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u><u>1,020,000</u></u></b>

**B. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT****B.1. DEVELOPMENT ACADEMY OF THE PHILIPPINES**For subsidy requirements in accordance with the programs and project, as indicated hereunder . . . . . P 1,099,955,000New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P <u>674,188,000</u>			P <u>674,188,000</u>
EDUCATION AND TRAINING PROGRAM		476,011,000		476,011,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		<u>198,177,000</u>		<u>198,177,000</u>
Total, Regular Programs		<u>674,188,000</u>		<u>674,188,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>425,767,000</u>		<u>425,767,000</u>

Total, Project(s)	<u>425,767,000</u>	<u>425,767,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,099,955,000</u></b>	<b>P <u>1,099,955,000</u></b>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
EDUCATION AND TRAINING PROGRAM	P	476,011,000		P 476,011,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		<u>198,177,000</u>		<u>198,177,000</u>
Sub-total, Operations		<u>674,188,000</u>		<u>674,188,000</u>
Total, Regular Programs		<u>674,188,000</u>		<u>674,188,000</u>

**PROJECT(S)**

Locally-Funded Project(s)				
Construction of New Training Building in Tagaytay		<u>425,767,000</u>		<u>425,767,000</u>
Sub-total, Locally-Funded Project(s)		<u>425,767,000</u>		<u>425,767,000</u>
Total, Project(s)		<u>425,767,000</u>		<u>425,767,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>1,099,955,000</u></b>		<b>P <u>1,099,955,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses	
Financial Assistance/Subsidy	<u>1,099,955</u>
Total Maintenance and Other Operating Expenses	<u>1,099,955</u>
Total Current Operating Expenditures	<u>1,099,955</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>1,099,955</u></b>

**B.2. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES**

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 368,033,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	123,008,000		P 123,008,000
Support to Operations		22,324,000		22,324,000
Operations		<u>222,701,000</u>		<u>222,701,000</u>
<b>SOCIO-ECONOMIC POLICY RESEARCH PROGRAM</b>		<u>222,701,000</u>		<u>222,701,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>368,033,000</u></u>		P <u><u>368,033,000</u></u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>123,008,000</u>		P <u>123,008,000</u>
Sub-total, General Administration and Support		<u>123,008,000</u>		<u>123,008,000</u>
Support to Operations				
Operations of the Philippine APEC Study Center Network (PASCN)		3,113,000		3,113,000
Publication, Seminars, Information and Communications Technology Services, and Research Program Management		<u>19,211,000</u>		<u>19,211,000</u>
Sub-total, Support to Operations		<u>22,324,000</u>		<u>22,324,000</u>

Operations		
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM	222,701,000	222,701,000
Sub-total, Operations	222,701,000	222,701,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 368,033,000</b>	<b>P 368,033,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		368,033
Total Maintenance and Other Operating Expenses		368,033
Total Current Operating Expenditures		368,033
<b>TOTAL NEW APPROPRIATIONS</b>		<b>368,033</b>

**C. DEPARTMENT OF ENERGY**

**C.1. NATIONAL ELECTRIFICATION ADMINISTRATION**

For subsidy and equity requirements in accordance with the program and project(s), as indicated hereunder . . . . . P 10,134,200,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
Operations	P 9,104,200,000	P 810,000,000	P 9,914,200,000	
NATIONAL RURAL ELECTRIFICATION PROGRAM	9,104,200,000	810,000,000	9,914,200,000	
Total, Regular Programs	9,104,200,000	810,000,000	9,914,200,000	
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)	220,000,000		220,000,000	
Total, Project(s)	220,000,000		220,000,000	
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 9,324,200,000</b>	<b>P 810,000,000</b>	<b>P 10,134,200,000</b>	

**Special Provision(s)**

**1. Subsidy to the National Electrification Administration.** The amount of Nine Billion Three Hundred Twenty Four Million Two Hundred Thousand Pesos (P9,324,200,000) appropriated herein under the subsidy to NEA shall be used for the implementation of the National Rural Electrification Program.

The NEA is authorized to deduct engineering and administrative overhead (EAO) expenses not exceeding three percent (3%) of the project cost. The authorized EAO expenses shall be limited to: (i) pre-construction activities after detailed engineering; (ii) construction project management; (iii) testing and quality control; (iv) acquisition, rehabilitation, and repair of related equipment and parts; (v) contingencies in relation to pre-construction activities; and (vi) administrative expenses in relation to the monitoring, supervision and evaluation of government subsidy-funded projects. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

In the implementation of the Strategized Rural Electrification and Operational Reliability for Electric Cooperatives Projects, the NEA shall observe the following:

- (a) Prioritize sitios where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA as well as those with the high probability of being energized;
- (b) Loans outlay to electric cooperatives shall be recorded as equity contribution of the National Government to NEA when its authorized capitalization is increased by law, while grants thereto remain to be treated as subsidy;
- (c) Release funds only to electric cooperatives which have fully liquidated funds from previous years' electrification projects: *Provided*, That non-delinquent electric cooperatives with ongoing projects that are not yet due for liquidation are entitled to a release of subsidy upon a new MOA with NEA subject to COA Circular No. 2012-001: *Provided, further*, That electric cooperatives must completely liquidate the subsidy within three (3) months from project completion: *Provided, finally*, That in cases where the electric cooperatives are not qualified to implement projects for barangay and sitio electrification, the NEA is authorized to download the subsidy to qualified electric cooperatives in strategically located neighboring areas consistent with the National Rural Electrification Program. The electric cooperative that implements the program shall liquidate the subsidy within three (3) months from project completion. This provision shall not apply to NEA releases for calamity grants and subsidies; and
- (d) Prohibition on the use of subsidy for the payment of salaries, allowances, incentives, separation, or retirement benefits.

(CONDITIONAL IMPLEMENTATION- President's Veto Message, January 5, 2026, Volume I-B, page 720, R.A. No.12314)

**2. Electrification of DepEd Schools.** The amount of One Billion Two Hundred Ninety Five Million Pesos (P1,295,000,000) appropriated herein under the National Rural Electrification Program shall be used exclusively for the electrification of unenergized schools or off-grid schools, and for the modernization and upgrading of electrical systems of on-grid schools. This shall include the upgrading of existing electrical power systems of existing buildings, purchase and installation of appropriate transformers, and/or purchase and installations of solar power systems, as may be necessary and appropriate in promoting the use of renewable energy. The NEA shall prioritize the use of solar energy sources in providing electricity to off-grid and on-grid public schools.

Implementation of this program shall be in consultation with the DepEd. The DepEd shall prepare and transmit to NEA the official list of priority schools to be electrified or upgraded, based on validated data from the DepEd masterplan, national school building inventory, and regional submissions.

Implementation of this provision shall be subject to the guidelines to be issued jointly by NEA and DepEd.

**3. Electric Cooperatives Emergency and Resiliency Fund.** The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein shall be used exclusively for the Electric Cooperatives Emergency and Resiliency Fund pursuant to R.A. No. 11039.

**4. Equity from National Government.** The amount of Eight Hundred Ten Million Pesos (P810,000,000) shall be used as loans outlay to electric cooperatives and shall be recorded as equity contribution of the National Government to NEA.

**5. Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NEA.

**New Appropriations, by Programs/Activities/Projects**

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
Operations				
NATIONAL RURAL ELECTRIFICATION PROGRAM	P 9,104,200,000	P 810,000,000	P 9,914,200,000	
Sub-total, Operations	9,104,200,000	810,000,000	9,914,200,000	
Total, Regular Programs	9,104,200,000	810,000,000	9,914,200,000	
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Electric Cooperatives Emergency and Resiliency Fund		200,000,000		200,000,000

Construction of Distribution Line for Bukidnon Airport	<u>20,000,000</u>	<u>20,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>220,000,000</u>	<u>220,000,000</u>
Total, Project(s)	<u>220,000,000</u>	<u>220,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>9,324,200,000</u></b>	<b>P <u>810,000,000</u></b>
		<b>P <u>10,134,200,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

9,324,200

Total Maintenance and Other Operating Expenses

9,324,200

Total Current Operating Expenditures

9,324,200

Capital Outlays

Investment Outlay

810,000

Total Capital Outlays

810,000

**TOTAL NEW APPROPRIATIONS**

10,134,200

**C.2. NATIONAL POWER CORPORATION**

For subsidy requirements in accordance with the program and project, as indicated hereunder . . . . . P 1,948,377,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P <u>1,866,377,000</u>			P <u>1,866,377,000</u>
MISSIONARY ELECTRIFICATION PROGRAM		<u>1,866,377,000</u>		<u>1,866,377,000</u>
Total, Regular Programs		<u>1,866,377,000</u>		<u>1,866,377,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>82,000,000</u>		<u>82,000,000</u>
Total, Project(s)		<u>82,000,000</u>		<u>82,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,948,377,000</u></b>			<b>P <u>1,948,377,000</u></b>

**Special Provision(s)**

1. **Subsidy to the National Power Corporation.** The amount of One Billion Nine Hundred Forty Eight Million Three Hundred Seventy Seven Thousand Pesos (P1,948,377,000) appropriated herein under the subsidy to NPC shall be used for the requirements of the Missionary Electrification Program.

The implementation of this provision shall be subject to the submission of: (i) program of work for each Small Power Utilities Group plant covered indicating the project description and implementation schedule; and (ii) originating letter request from electric cooperatives which shall contain the description of work.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NPC.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
Operations				
MISSIONARY ELECTRIFICATION PROGRAM	P	<u>1,866,377,000</u>		P <u>1,866,377,000</u>
Sub-total, Operations		<u>1,866,377,000</u>		<u>1,866,377,000</u>
Total, Regular Programs		<u>1,866,377,000</u>		<u>1,866,377,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Retrofitting of NPC Head Office Building		<u>82,000,000</u>		<u>82,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>82,000,000</u>		<u>82,000,000</u>
Total, Project(s)		<u>82,000,000</u>		<u>82,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>1,948,377,000</u></u>		P <u><u>1,948,377,000</u></u>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>1,948,377</u>
Total Maintenance and Other Operating Expenses			<u>1,948,377</u>
Total Current Operating Expenditures			<u>1,948,377</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>1,948,377</u></u>

**D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES**

**D.1. METROPOLITAN WATERWORKS AND SEWERAGE SYSTEM - REGULATORY OFFICE**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 207,047,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	<u>207,047,000</u>		P <u>207,047,000</u>
<b>CONCESSION MONITORING PROGRAM</b>		<u>207,047,000</u>		<u>207,047,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>207,047,000</u>		P <u>207,047,000</u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Metropolitan Waterworks and Sewerage System-Regulatory Office.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
<b>CONCESSION MONITORING PROGRAM</b>	P	<u>207,047,000</u>		P <u>207,047,000</u>
Sub-total, Operations		<u>207,047,000</u>		<u>207,047,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>207,047,000</u>		P <u>207,047,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>207,047</u>
Total Maintenance and Other Operating Expenses			<u>207,047</u>
Total Current Operating Expenditures			<u>207,047</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u>207,047</u>

**E. DEPARTMENT OF FINANCE****E.1. PHILIPPINE TAX ACADEMY**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 58,227,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	<u>58,227,000</u>		P <u>58,227,000</u>
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM		<u>58,227,000</u>		<u>58,227,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>58,227,000</u></u>		P <u><u>58,227,000</u></u>

**Special Provision(s)**

1. **Subsidy to the Philippine Tax Academy.** The amount of Fifty Eight Million Two Hundred Twenty Seven Thousand Pesos (P58,227,000) appropriated herein under the subsidy to the Philippine Tax Academy (PTA) shall be used for the implementation of the Specialized Tax Training and Education Management Program.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PTA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
SPECIALIZED TAX TRAINING AND EDUCATION MANAGEMENT PROGRAM	P	<u>58,227,000</u>		P <u>58,227,000</u>
Sub-total, Operations		<u>58,227,000</u>		<u>58,227,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>58,227,000</u></u>		P <u><u>58,227,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	<u>58,227</u>
Total Maintenance and Other Operating Expenses	<u>58,227</u>
Total Current Operating Expenditures	<u>58,227</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>58,227</u></u>

**F. DEPARTMENT OF HEALTH**

**F.1. LUNG CENTER OF THE PHILIPPINES**

For subsidy requirements in accordance with the program and projects, as indicated hereunder . . . . . P 2,748,790,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P <u>1,728,790,000</u>			P <u>1,728,790,000</u>
HOSPITAL SERVICES PROGRAM		<u>1,728,790,000</u>		<u>1,728,790,000</u>
Total, Regular Programs		<u>1,728,790,000</u>		<u>1,728,790,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>1,020,000,000</u>		<u>1,020,000,000</u>
Total, Project(s)		<u>1,020,000,000</u>		<u>1,020,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u><u>2,748,790,000</u></u>			P <u><u>2,748,790,000</u></u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Lung Center of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

GENERAL APPROPRIATIONS ACT, FY 2026

**REGULAR PROGRAMS**

## Operations

HOSPITAL SERVICES PROGRAM	P	<u>1,728,790,000</u>	P	<u>1,728,790,000</u>
Sub-total, Operations		<u>1,728,790,000</u>		<u>1,728,790,000</u>
Total, Regular Programs		<u>1,728,790,000</u>		<u>1,728,790,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Implementation of the Advance Lung Integrated Interventions and Networking for Comprehensive Endoscopy (ALLIANCE) - Care Program		50,000,000		50,000,000
Establishment of the Integrated Robotic Surgery (iROSE) and Endoscopic Center		200,000,000		200,000,000
Advancement of Biobanking - Phase 3		50,000,000		50,000,000
Procurement of Linear Accelerator (LINAC)		400,000,000		400,000,000
Procurement of Positron Emission Tomography-Computed Tomography (PET-CT) Scanner		<u>320,000,000</u>		<u>320,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>1,020,000,000</u>		<u>1,020,000,000</u>
Total, Project(s)		<u>1,020,000,000</u>		<u>1,020,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>2,748,790,000</u></u>	P	<u><u>2,748,790,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy				<u>2,748,790</u>
------------------------------	--	--	--	------------------

Total Maintenance and Other Operating Expenses				<u>2,748,790</u>
--	--	--	--	------------------

Total Current Operating Expenditures				<u>2,748,790</u>
--------------------------------------	--	--	--	------------------

<b>TOTAL NEW APPROPRIATIONS</b>				<u><u>2,748,790</u></u>
---------------------------------	--	--	--	-------------------------

**F.2. NATIONAL KIDNEY AND TRANSPLANT INSTITUTE**

For subsidy requirements in accordance with the program and projects, as indicated hereunder . . . . .	P	<u><u>3,212,329,000</u></u>
--	---	-----------------------------

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	2,312,329,000		P 2,312,329,000
HOSPITAL SERVICES PROGRAM		2,312,329,000		2,312,329,000
Total, Regular Programs		2,312,329,000		2,312,329,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		900,000,000		900,000,000
Total, Project(s)		900,000,000		900,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>3,212,329,000</u>		P <u>3,212,329,000</u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the National Kidney and Transplant Institute.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
HOSPITAL SERVICES PROGRAM	P	2,312,329,000		P 2,312,329,000
Sub-total, Operations		2,312,329,000		2,312,329,000
Total, Regular Programs		2,312,329,000		2,312,329,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Construction of an Outpatient Services Building		500,000,000		500,000,000
Procurement of a Linear Accelerator with Stereotactic Body Radiotherapy Capability		400,000,000		400,000,000
Sub-total, Locally-Funded Project(s)		900,000,000		900,000,000
Total, Project(s)		900,000,000		900,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>3,212,329,000</u>		P <u>3,212,329,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

3,212,329

Total Maintenance and Other Operating Expenses

3,212,329

Total Current Operating Expenditures

3,212,329

**TOTAL NEW APPROPRIATIONS****3,212,329****F.3. PHILIPPINE CHILDREN'S MEDICAL CENTER**For subsidy requirements in accordance with the programs and projects, as indicated hereunder . . . . . P 3,502,594,000New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	<u>2,497,336,000</u>		P <u>2,497,336,000</u>
HOSPITAL SERVICES PROGRAM		2,282,095,000		2,282,095,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		<u>215,241,000</u>		<u>215,241,000</u>
Total, Regular Programs		<u>2,497,336,000</u>		<u>2,497,336,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>1,005,258,000</u>		<u>1,005,258,000</u>
Total, Project(s)		<u>1,005,258,000</u>		<u>1,005,258,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>3,502,594,000</u>		P <u>3,502,594,000</u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Children's Medical Center.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
HOSPITAL SERVICES PROGRAM	P	2,282,095,000	P	2,282,095,000
TRAINING AND RESEARCH DEVELOPMENT PROGRAM		215,241,000		215,241,000
Sub-total, Operations		2,497,336,000		2,497,336,000
Total, Regular Programs		2,497,336,000		2,497,336,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Construction of New Building Phase 2		100,000,000		100,000,000
Renovation of Old Building Phase 2		100,258,000		100,258,000
Procurement of Medical Equipment		200,000,000		200,000,000
Completion of Eskwelahang Munti		10,000,000		10,000,000
Subsidy for Medium-Term Information and Communications Technology Harmonization Initiative (MITHI)		595,000,000		595,000,000
Sub-total, Locally-Funded Project(s)		1,005,258,000		1,005,258,000
Total, Project(s)		1,005,258,000		1,005,258,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>3,502,594,000</b>	<b>P</b>	<b>3,502,594,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

<b>Current Operating Expenditures</b>			
<b>Maintenance and Other Operating Expenses</b>			
Financial Assistance/Subsidy			3,502,594
Total Maintenance and Other Operating Expenses			3,502,594
Total Current Operating Expenditures			3,502,594
<b>TOTAL NEW APPROPRIATIONS</b>			<b>3,502,594</b>

**F.4. PHILIPPINE HEALTH INSURANCE CORPORATION**

For subsidy requirements in accordance with the program and project, as indicated hereunder . . . . . P 129,782,163,000

**New Appropriations, by Programs/Projects**

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	<u>129,654,603,000</u>		P <u>129,654,603,000</u>
<b>NATIONAL HEALTH INSURANCE PROGRAM</b>		<u>129,654,603,000</u>		<u>129,654,603,000</u>
Total, Regular Programs		<u>129,654,603,000</u>		<u>129,654,603,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>127,560,000</u>		<u>127,560,000</u>
Total, Project(s)		<u>127,560,000</u>		<u>127,560,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>129,782,163,000</u>		P <u>129,782,163,000</u>

**Special Provision(s)**

1. **Subsidy for the National Health Insurance Program.** The amount of Fifty Three Billion One Hundred Thirty Four Million Three Hundred Seventy Thousand Pesos (P53,134,370,000) appropriated herein under the subsidy for the National Health Insurance Program (NHIP) shall be used for the health insurance premiums of indirect contributors as defined under R.A. No. 11223. Accordingly, indirect contributors refer to all others not included as direct contributors, as well as their qualified dependents, whose premium shall be subsidized by the National Government, including those who are subsidized as a result of special laws, such as, but not limited to, the following: (i) indigents under the National Household Targeting System for Poverty Reduction as identified by the DSWD; (ii) senior citizens pursuant to R.A. No. 10645; (iii) unemployed persons with disability as jointly determined by the DOH and the National Council on Disability Affairs; and (iv) financially-incapable Point-of-Service patients as identified by the DOH: *Provided*, That in no case shall the subsidy be used for the payment of Personnel Services.

Release of funds shall be subject to the submission of the following: (i) Board-approved Corporate Operating Budget which shall be compliant with existing organization, staffing, and position classification, and compensation standards; and (ii) billing indicating the names of enrollees approved by the PhilHealth Board. The DOH and PhilHealth shall ensure the conduct of special audit on the implementation of the NHIP.

PhilHealth shall comply with budget accountability requirements and ensure judicious utilization of its budget.

The administrative cost of implementing the NHIP shall not exceed seven and one half percent (7.5%) of the actual total premium collected from direct and indirect contributory members during the immediately preceding year in accordance with Section 12 of R.A. No. 11223.

2. **Additional Appropriation in Compliance with the Supreme Court Decision.** The amount of Sixty Billion Pesos (P60,000,000,000) appropriated under the National Health Insurance Program constitutes the mandatory allocation required to ensure compliance with the Supreme Court decision in Aquilino Pimentel III, et al. vs. House of Representatives, et al. (G.R. No. 274778), Colmenares, et al. vs. Marcos, et al. (G.R. No. 275405), and 1Sambayan Coalition, et al. vs. House of Representatives, et al. (G.R. No. 276233), promulgated on December 3, 2025.

3. **Benefit Package Improvement Under Universal Health Care Law.** The amount of Sixteen Billion Five Hundred Twenty Million Two Hundred Thirty Three Thousand Pesos (P16,520,233,000) appropriated herein for the benefit package improvement under the Universal Health Care Law shall be used for the increase in benefit packages including, but not limited to, the expansion of dialysis coverage, mental health outpatient coverage, improvement of Z-Benefit packages, severe acute malnutrition, all case rate, rationalization of selected medical and surgical procedures; continuous implementation of the Zero Balance Billing (ZBB) Program; introduction and scale-up of benefit packages for catastrophic and high-cost conditions, including those under the Z-Benefits and related packages; expansion of coverage for outpatient and primary care services through the Yaman ng Kalusugan Program (YAKAP), including the Guaranteed Accessible Medications for Outpatient Treatment (GAMOT) program; implementation of Diagnosis-Related Group (DRG) payment system to ensure fair and responsive provider payments; and the implementation of the comprehensive outpatient benefit package, such as free consultation fees, laboratory tests, other diagnostic services, outpatient drug benefit, and emergency medical services.

4. **PAyapa at MAsaganang PamayaNAn Program.** The amount of One Hundred Twenty Seven Million Five Hundred Sixty Thousand Pesos (P127,560,000) appropriated herein shall be used for the health insurance premiums of the beneficiaries under the PAyapa at MAsaganang PamayaNAn (PAMANA) Program. The DOH, OPAPRU and PhilHealth shall ensure that there shall be no duplication of the enrolled beneficiaries with other indirect contributors covered by the above-mentioned subsidy under the immediately preceding Section, and with members of direct contributors.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

5. **Submission of Reports and Documents.** The PhilHealth shall submit the following to the DBM, the Senate of the Philippines, the House of Representatives, the Senate Committee on Finance, and the House Committee on Appropriations on or before December 31, 2026, unless otherwise stated:

- (a) a Management Audit Report detailing policies and reforms to control fraudulent practices;
- (b) a Fund Viability Plan including policies and reforms to increase premium collection rates and minimize the risk of deficits;
- (c) an undertaking by PhilHealth to undergo a third-party review of its actuarial projections and benefit packages by the first quarter of 2026 to ensure PhilHealth's effective implementation of its mandate to reform benefit packages which may be underutilized or subject to fraud or abuse; and
- (d) a Comprehensive Report on all fund releases received from the DBM and the corresponding utilization thereof, including unutilized balances, not later than June 30 of the following fiscal year.

6. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilHealth.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>REGULAR PROGRAMS</b>			
Operations			
NATIONAL HEALTH INSURANCE PROGRAM	P	<u>129,654,603,000</u>	P <u>129,654,603,000</u>
Sub-total, Operations		<u>129,654,603,000</u>	<u>129,654,603,000</u>
Total, Regular Programs		<u>129,654,603,000</u>	<u>129,654,603,000</u>
<b>PROJECT(S)</b>			
Locally-Funded Project(s)			
Special Purpose Insurance Coverage		<u>127,560,000</u>	<u>127,560,000</u>
Sub-total, Locally-Funded Project(s)		<u>127,560,000</u>	<u>127,560,000</u>
Total, Project(s)		<u>127,560,000</u>	<u>127,560,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>129,782,163,000</u></u>	P <u><u>129,782,163,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

129,782,163

Total Maintenance and Other Operating Expenses

129,782,163

Total Current Operating Expenditures	<u>129,782,163</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>129,782,163</u></b>

**F.5. PHILIPPINE HEART CENTER**

For subsidy requirements in accordance with the program and project, as indicated hereunder . . . . . P 4,086,715,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	<u>3,223,665,000</u>		P <u>3,223,665,000</u>
HOSPITAL SERVICES PROGRAM		<u>3,223,665,000</u>		<u>3,223,665,000</u>
Total, Regular Programs		<u>3,223,665,000</u>		<u>3,223,665,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>863,050,000</u>		<u>863,050,000</u>
Total, Project(s)		<u>863,050,000</u>		<u>863,050,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<b><u>4,086,715,000</u></b>		P <b><u>4,086,715,000</u></b>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Heart Center.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
HOSPITAL SERVICES PROGRAM	P	<u>3,223,665,000</u>		P <u>3,223,665,000</u>
Sub-total, Operations		<u>3,223,665,000</u>		<u>3,223,665,000</u>
Total, Regular Programs		<u>3,223,665,000</u>		<u>3,223,665,000</u>

**PROJECT(S)**

Locally-Funded Project(s)		
Procurement of various medical equipment	<u>863,050,000</u>	<u>863,050,000</u>
Sub-total, Locally-Funded Project(s)	<u>863,050,000</u>	<u>863,050,000</u>
Total, Project(s)	<u>863,050,000</u>	<u>863,050,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>4,086,715,000</u></b>	<b>P <u>4,086,715,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>4,086,715</u>
Total Maintenance and Other Operating Expenses		<u>4,086,715</u>
Total Current Operating Expenditures		<u>4,086,715</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>4,086,715</u></b>

**F.6. PHILIPPINE INSTITUTE OF TRADITIONAL AND ALTERNATIVE HEALTH CARE**

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 206,419,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	152,339,000		P 152,339,000
Operations		<u>54,080,000</u>		<u>54,080,000</u>
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		<u>54,080,000</u>		<u>54,080,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>206,419,000</u></b>		<b>P <u>206,419,000</u></b>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute of Traditional and Alternative Health Care.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>152,339,000</u>		P <u>152,339,000</u>
Sub-total, General Administration and Support		<u>152,339,000</u>		<u>152,339,000</u>
Operations				
TRADITIONAL AND COMPLEMENTARY MEDICINE DEVELOPMENT AND PROMOTION PROGRAM		<u>54,080,000</u>		<u>54,080,000</u>
Sub-total, Operations		<u>54,080,000</u>		<u>54,080,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>206,419,000</u></u>		P <u><u>206,419,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

<b>Current Operating Expenditures</b>			
Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>206,419</u>
Total Maintenance and Other Operating Expenses			<u>206,419</u>
Total Current Operating Expenditures			<u>206,419</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>206,419</u></u>

**G. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT**

**G.1. NATIONAL HOUSING AUTHORITY**

For subsidy requirements in accordance with the program and project(s), as indicated hereunder . . . . . P 3,897,272,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Support to Operations	P	500,000,000		P 500,000,000

Operations	<u>1,000,450,000</u>	<u>1,000,450,000</u>
<b>COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM</b>	<u>1,000,450,000</u>	<u>1,000,450,000</u>
Total, Regular Programs	<u>1,500,450,000</u>	<u>1,500,450,000</u>
<b>B. PROJECT(S)</b>		
Locally-Funded Project(s)	<u>2,396,822,000</u>	<u>2,396,822,000</u>
Total, Project(s)	<u>2,396,822,000</u>	<u>2,396,822,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>3,897,272,000</u></b>	<b>P <u>3,897,272,000</u></b>

**Special Provision(s)**

1. **Subsidy to the National Housing Authority.** The amount of Three Billion Three Hundred Ninety Seven Million Two Hundred Seventy Two Thousand Pesos (P3,397,272,000) appropriated herein under the subsidy to the NHA shall be used in support of the implementation of priority programs and projects under the Lot Development and Provision of Housing and Community Facilities Sub-program in accordance with R.A. No. 7279 and R.A. No. 7835.

2. **Subsidy for Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for reconstruction, rehabilitation, and repair of damaged housing units, in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities nor for any other purpose not authorized under this provision.

Utilization of the QRF shall be subject to DBM-OCd J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

3. **Multi-Year Planning for Utility Compliance and Resettlement.** The NHA shall prepare multi-year work and financial plans for utility compliance, such as water, electricity, drainage, and roads, to be submitted to the DBM, House Committee on Appropriations, and Senate Committee on Finance on or before March 31, 2026.

The NHA shall develop a Program Convergence Budgeting Strategy focusing on Transit-Oriented Development (TOD) and leveraging partnerships with the DOTR, DHSUD, and DENR to facilitate moving people out of river easements and flood plains, for compliance with the water code.

4. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NHA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Support to Operations				
Quick Response Fund	P	<u>500,000,000</u>		P <u>500,000,000</u>
Sub-total, Support to Operations		<u>500,000,000</u>		<u>500,000,000</u>
Operations				
<b>COMPREHENSIVE AND INTEGRATED HOUSING PROGRAM</b>		<u>1,000,450,000</u>		<u>1,000,450,000</u>
Lot Development and Provision of Housing and Community Facilities Sub-program		<u>1,000,450,000</u>		<u>1,000,450,000</u>
Sub-total, Operations		<u>1,000,450,000</u>		<u>1,000,450,000</u>
Total, Regular Programs		<u>1,500,450,000</u>		<u>1,500,450,000</u>

**PROJECT(S)**

Locally-Funded Project(s)		
Resettlement Program for ISFs Affected by the Supreme Court's Mandamus to Clean-Up the Manila Bay Area	1,000,000,000	1,000,000,000
Emergency Housing Assistance Program	762,000,000	762,000,000
Resettlement Housing Project for Barangay Malis in the Municipality of Guiguinto, Bulacan, Phase 1	70,000,000	70,000,000
Construction of Multipurpose Community Facility in New Ormoc Housing Project, Brgy Mabini, Ormoc City, Leyte	20,000,000	20,000,000
Construction of Multipurpose Community Facility in Ormoc Highlands 2, Brgy. Dolores, Ormoc City, Leyte	20,000,000	20,000,000
Construction of Resettlement Housing for Las Pinas City	254,822,000	254,822,000
Resettlement Housing Project for Brgy. Batasan Hills, Quezon City	200,000,000	200,000,000
Resettlement Housing Project for Tubig Putih, Luuk, Sulu	30,000,000	30,000,000
Pangantucan Resettlement Project at Kinalayan Village, Barangay Poblacion, Pangantucan, Bukidnon	40,000,000	40,000,000
Sub-total, Locally-Funded Project(s)	<u>2,396,822,000</u>	<u>2,396,822,000</u>
Total, Project(s)	<u>2,396,822,000</u>	<u>2,396,822,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>3,897,272,000</u></b>	<b>P <u>3,897,272,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>3,897,272</u>
Total Maintenance and Other Operating Expenses		<u>3,897,272</u>
Total Current Operating Expenditures		<u>3,897,272</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>3,897,272</u></b>

**C.2. SOCIAL HOUSING FINANCE CORPORATION**

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 166,080,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
Operations	P	<u>90,088,000</u>		P <u>90,088,000</u>
COMMUNITY MORTGAGE PROGRAM		<u>90,088,000</u>		<u>90,088,000</u>
Total, Regular Programs		<u>90,088,000</u>		<u>90,088,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>75,992,000</u>		<u>75,992,000</u>
Total, Project(s)		<u>75,992,000</u>		<u>75,992,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>166,080,000</u></u>		P <u><u>166,080,000</u></u>

**Special Provision(s)**

1. **Subsidy to the Social Housing Finance Corporation.** The amount of Seventy Five Million Nine Hundred Ninety Two Thousand Pesos (P75,992,000) appropriated herein under the subsidy for the Social Housing Finance Corporation (SHFC) shall be used for the High Density Housing Program-the Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila.

Release of funds shall be subject to the submission of the SHFC Board-approved People's Plan, list of community associations, number of targeted beneficiaries, and the total amount of estimated housing loan to be availed of. For this purpose, the People's Plan shall be prepared in coordination with the Presidential Commission for the Urban Poor, the NAPC and their partner civil society organizations.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SHFC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
Operations				
COMMUNITY MORTGAGE PROGRAM	P	<u>90,088,000</u>		P <u>90,088,000</u>
Sub-total, Operations		<u>90,088,000</u>		<u>90,088,000</u>
Total, Regular Programs		<u>90,088,000</u>		<u>90,088,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Housing Program for Informal Settler Families Residing in Danger Areas in Metro Manila		<u>75,992,000</u>		<u>75,992,000</u>

Sub-total, Locally-Funded Project(s)	<u>75,992,000</u>	<u>75,992,000</u>
Total, Project(s)	<u>75,992,000</u>	<u>75,992,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>166,080,000</u></b>	<b>P <u>166,080,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>166,080</u>
Total Maintenance and Other Operating Expenses		<u>166,080</u>
Total Current Operating Expenditures		<u>166,080</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>166,080</u></b>

**H. DEPARTMENT OF TOURISM**

**H.1. TOURISM INFRASTRUCTURE AND ENTERPRISE ZONE AUTHORITY**

For subsidy requirements in accordance with the program as indicated hereunder . . . . . P 248,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P <u>248,000,000</u>			P <u>248,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>248,000,000</u></b>			<b>P <u>248,000,000</u></b>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Tourism Infrastructure and Enterprise Zone Authority (TIEZA).

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

General Administration and Support

General Management and Supervision	P <u>248,000,000</u>	P <u>248,000,000</u>
------------------------------------	----------------------	----------------------

Sub-total, General Administration and Support	<u>248,000,000</u>	<u>248,000,000</u>
---	--------------------	--------------------

<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>248,000,000</u></b>	<b>P <u>248,000,000</u></b>
---------------------------------	-----------------------------	-----------------------------

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy		<u>248,000</u>
------------------------------	--	----------------

Total Maintenance and Other Operating Expenses		<u>248,000</u>
--	--	----------------

Total Current Operating Expenditures		<u>248,000</u>
--------------------------------------	--	----------------

<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>248,000</u></b>
---------------------------------	--	-----------------------

**H.2. TOURISM PROMOTIONS BOARD**

For subsidy requirements in accordance with the program(s) as indicated hereunder . . . . .	P <u>28,000,000</u>
---	---------------------

New Appropriations, by Programs/Projects

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

**A. REGULAR PROGRAMS**

Operations	P <u>28,000,000</u>	P <u>28,000,000</u>
------------	---------------------	---------------------

<b>MARKETING AND PROMOTIONS PROGRAM</b>	<u>28,000,000</u>	<u>28,000,000</u>
---	-------------------	-------------------

<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>28,000,000</u></b>	<b>P <u>28,000,000</u></b>
---------------------------------	----------------------------	----------------------------

**Special Provision(s)**

1. **Tourism Promotions Fund.** In addition to the amounts appropriated herein, the amount of One Billion Three Hundred Thirty Nine Million Six Hundred Eight Thousand Pesos (P1,339,608,000) shall be used for tourism promotions and marketing activities of the Tourism Promotions Board (TPB) sourced from the following and constituted into the Tourism Promotions Fund in accordance with Section 55 of R.A. No. 9593:

- (a) At least twenty five percent (25%) of the National Government share from PAGCOR; and
- (b) At least twenty five percent (25%) of the National Government share from international airports and seaports.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the TPB.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
Operations				
MARKETING AND PROMOTIONS PROGRAM	P	28,000,000		P 28,000,000
Sub-total, Operations		<u>28,000,000</u>		<u>28,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>28,000,000</u>		P <u>28,000,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

    Financial Assistance/Subsidy

28,000

    Total Maintenance and Other Operating Expenses

28,000

Total Current Operating Expenditures

28,000

**TOTAL NEW APPROPRIATIONS**

28,000

**I. DEPARTMENT OF TRADE AND INDUSTRY**

**I.1. AURORA PACIFIC ECONOMIC ZONE AND FREEPORT AUTHORITY**

For subsidy and equity requirements in accordance with the program, as indicated hereunder . . . . . P 381,535,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	125,858,000	P	P 125,858,000

Operations		<u>255,677,000</u>	<u>255,677,000</u>
<b>ECOZONE DEVELOPMENT PROGRAM</b>		<u>255,677,000</u>	<u>255,677,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>125,858,000</u></b>	<b>P</b>
		<b><u>255,677,000</u></b>	<b>P</b>
			<b><u>381,535,000</u></b>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Aurora Pacific Economic Zone and Freeport Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>125,858,000</u>	P	<u>125,858,000</u>
Sub-total, General Administration and Support		<u>125,858,000</u>		<u>125,858,000</u>
Operations				
<b>ECOZONE DEVELOPMENT PROGRAM</b>			<u>255,677,000</u>	<u>255,677,000</u>
Sub-total, Operations			<u>255,677,000</u>	<u>255,677,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>125,858,000</u></b>	<b>P</b>	<b><u>381,535,000</u></b>
			<b><u>255,677,000</u></b>	<b><u>381,535,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>125,858</u>
Total Maintenance and Other Operating Expenses			<u>125,858</u>
Total Current Operating Expenditures			<u>125,858</u>
Capital Outlays			
Investment Outlay			<u>255,677</u>
Total Capital Outlays			<u>255,677</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<b><u>381,535</u></b>

**I.2. CENTER FOR INTERNATIONAL TRADE EXPOSITIONS AND MISSIONS**

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 711,372,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	36,226,000		P 36,226,000
Support to Operations		55,018,000		55,018,000
Operations		<u>620,128,000</u>		<u>620,128,000</u>
EXPORT/TRADE PROMOTION PROGRAM		<u>620,128,000</u>		<u>620,128,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>711,372,000</u>		P <u>711,372,000</u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Center for International Trade Expositions and Missions.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>36,226,000</u>		P <u>36,226,000</u>
Sub-total, General Administration and Support		<u>36,226,000</u>		<u>36,226,000</u>
Support to Operations				
Institutional Promotion and Information Services Management		<u>55,018,000</u>		<u>55,018,000</u>
Sub-total, Support to Operations		<u>55,018,000</u>		<u>55,018,000</u>
Operations				
EXPORT/TRADE PROMOTION PROGRAM		<u>620,128,000</u>		<u>620,128,000</u>
Sub-total, Operations		<u>620,128,000</u>		<u>620,128,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>711,372,000</u>		P <u>711,372,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy	711,372
------------------------------	---------

Total Maintenance and Other Operating Expenses	711,372
--	---------

Total Current Operating Expenditures	711,372
--------------------------------------	---------

TOTAL NEW APPROPRIATIONS	711,372
--------------------------	---------

**I.3. SMALL BUSINESS CORPORATION**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 1,000,000,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	1,000,000,000		P 1,000,000,000
PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM		1,000,000,000		1,000,000,000
TOTAL NEW APPROPRIATIONS	P	1,000,000,000		P 1,000,000,000

**Special Provision(s)**

1. **Pondo sa Pagbabago at Pag-Asenso.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein as subsidy to the Small Business Corporation (SBC) shall be used for the implementation of the Pondo sa Pagbabago at Pag-Asenso Program, which is a microfinancing program for Micro, Small and Medium Scale Enterprises (MSMEs). The amount shall be set-up as a separate fund and the transactions thereon shall be recorded and maintained in a separate book by the SBC.

The Secretary of Trade and Industry shall approve the program mechanics and components including the selection criteria for beneficiaries and such other factors in the implementation of the program, which shall be in accordance with R.A. No. 6977, as amended. The DTI shall prioritize the provinces where the absolute number of indigents and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA, MSMEs of indigenous people, and sustainable rural livelihood.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBC.

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
Operations				

<b>PONDO SA PAGBABAGO AT PAG-ASENSO PROGRAM</b>	P	<u>1,000,000,000</u>	P	<u>1,000,000,000</u>
Sub-total, Operations		<u>1,000,000,000</u>		<u>1,000,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>1,000,000,000</u></u>	P	<u><u>1,000,000,000</u></u>
<b><u>New Appropriations, by Object of Expenditures</u></b>				
<b>(In Thousand Pesos)</b>				
<b>Current Operating Expenditures</b>				
<b>Maintenance and Other Operating Expenses</b>				
Financial Assistance/Subsidy				<u>1,000,000</u>
Total Maintenance and Other Operating Expenses				<u>1,000,000</u>
Total Current Operating Expenditures				<u>1,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>				<u><u>1,000,000</u></u>

**J. DEPARTMENT OF TRANSPORTATION****J.1. LIGHT RAIL TRANSIT AUTHORITY**

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 2,261,377,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	<u>177,398,000</u>		P <u>177,398,000</u>
Total, Regular Programs		<u>177,398,000</u>		<u>177,398,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>2,083,979,000</u>		<u>2,083,979,000</u>
Total, Project(s)		<u>2,083,979,000</u>		<u>2,083,979,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>2,261,377,000</u></u>		P <u><u>2,261,377,000</u></u>

**Special Provision(s)**

1. **Subsidy to the Light Rail Transit Authority.** The amount of Two Billion Two Hundred Sixty One Million Three Hundred Seventy Seven Thousand Pesos (P2,261,377,000) appropriated herein as subsidy to the Light Rail Transit Authority (LRTA) shall be used for its operating requirements and Systems and Facilities Improvement, Rehabilitation and Modernization Program.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the LRTA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>177,398,000</u>		P <u>177,398,000</u>
Sub-total, General Administration and Support		<u>177,398,000</u>		<u>177,398,000</u>
Total, Regular Programs		<u>177,398,000</u>		<u>177,398,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Systems and Facilities Improvement		<u>2,083,979,000</u>		<u>2,083,979,000</u>
Sub-total, Locally-Funded Project(s)		<u>2,083,979,000</u>		<u>2,083,979,000</u>
Total, Project(s)		<u>2,083,979,000</u>		<u>2,083,979,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>2,261,377,000</u></u>		P <u><u>2,261,377,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				<u>2,261,377</u>
Total Maintenance and Other Operating Expenses				<u>2,261,377</u>
Total Current Operating Expenditures				<u>2,261,377</u>
<b>TOTAL NEW APPROPRIATIONS</b>				<u><u>2,261,377</u></u>

**J.2. PHILIPPINE NATIONAL RAILWAYS**

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 851,622,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	309,638,000		P 309,638,000

Operations	41,984,000	41,984,000
RAILWAY SYSTEM MAINTENANCE PROGRAM	41,984,000	41,984,000
Total, Regular Programs	351,622,000	351,622,000
<b>B. PROJECT(S)</b>		
Locally-Funded Project(s)	500,000,000	500,000,000
Total, Project(s)	500,000,000	500,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 851,622,000</b>	<b>P 851,622,000</b>

**Special Provision(s)**

1. **Subsidy to the Philippine National Railways.** The amount of Eight Hundred Fifty One Million Six Hundred Twenty Two Thousand Pesos (P851,622,000) appropriated herein under the subsidy for the Philippine National Railways (PNR) shall be used for its operating requirements and railway system maintenance.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PNR.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>REGULAR PROGRAMS</b>			
General Administration and Support			
General Management and Supervision	P 309,638,000		P 309,638,000
Sub-total, General Administration and Support	309,638,000		309,638,000
Operations			
RAILWAY SYSTEM MAINTENANCE PROGRAM	41,984,000		41,984,000
Sub-total, Operations	41,984,000		41,984,000
Total, Regular Programs	351,622,000		351,622,000
<b>PROJECT(S)</b>			
Locally-Funded Project(s)			
Design/Repair/Construction/Rehabilitation of Bridges	500,000,000		500,000,000
Sub-total, Locally-Funded Project(s)	500,000,000		500,000,000
Total, Project(s)	500,000,000		500,000,000

<b>TOTAL NEW APPROPRIATIONS</b>	P <u>851,622,000</u>	P <u>851,622,000</u>
---------------------------------	----------------------	----------------------

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

851,622

Total Maintenance and Other Operating Expenses

851,622

Total Current Operating Expenditures

851,622

**TOTAL NEW APPROPRIATIONS**

851,622

**K. PRESIDENTIAL COMMUNICATIONS OFFICE**

**K.1. INTERCONTINENTAL BROADCASTING CORPORATION**

For subsidy requirements as indicated hereunder .....	P <u>122,000,000</u>
---	----------------------

New Appropriations, by Program/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--------------------	--	-----------------	-------

**A. REGULAR PROGRAMS**

General Administration and Support

P 122,000,000

P 122,000,000

**TOTAL NEW APPROPRIATIONS**

P 122,000,000

P 122,000,000

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Intercontinental Broadcasting Corporation.

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
--------------------	--	-----------------	-------

**REGULAR PROGRAMS**

General Administration and Support

General Management and Supervision

P 122,000,000

P 122,000,000

GENERAL APPROPRIATIONS ACT, FY 2026

Sub-total, General Administration and Support		<u>122,000,000</u>	<u>122,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>122,000,000</u></b>	<b><u>122,000,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>122,000</u>
Total Maintenance and Other Operating Expenses			<u>122,000</u>
Total Current Operating Expenditures			<u>122,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<b><u>122,000</u></b>

**K.2. PEOPLE'S TELEVISION NETWORK, INCORPORATED**

For subsidy requirements as indicated hereunder .....			<b><u>P 136,764,000</u></b>
---	--	--	-----------------------------

New Appropriations, by Program/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

General Administration and Support	P	<u>136,764,000</u>	<u>P 136,764,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>136,764,000</u></b>	<b><u>P 136,764,000</u></b>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the People's Television Network, Incorporated.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

General Administration and Support			
General Management and Supervision	P	<u>136,764,000</u>	<u>P 136,764,000</u>

Sub-total, General Administration and Support	<u>136,764,000</u>	<u>136,764,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>136,764,000</u></b>	<b>P <u>136,764,000</u></b>
<u>New Appropriations, by Object of Expenditures</u>		
(In Thousand Pesos)		
Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>136,764</u>
Total Maintenance and Other Operating Expenses		<u>136,764</u>
Total Current Operating Expenditures		<u>136,764</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>136,764</u></b>

**L. OTHER EXECUTIVE OFFICES**

**L.1. AUTHORITY OF THE FREEPORT AREA OF BATAAN**

For subsidy and equity requirements in accordance with the program, as indicated hereunder . . . . . P 250,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
Operations	P <u>100,000,000</u>	P <u>150,000,000</u>		P <u>250,000,000</u>
ECOZONE DEVELOPMENT PROGRAM		<u>100,000,000</u>	<u>150,000,000</u>	<u>250,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>100,000,000</u></b>	<b>P <u>150,000,000</u></b>		<b>P <u>250,000,000</u></b>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Authority of the Freeport Area of Bataan.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
Operations				

GENERAL APPROPRIATIONS ACT, FY 2026

<b>ECOZONE DEVELOPMENT PROGRAM</b>	P	<u>100,000,000</u>	P	<u>150,000,000</u>	P	<u>250,000,000</u>
Sub-total, Operations		<u>100,000,000</u>		<u>150,000,000</u>		<u>250,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>100,000,000</u></u>	P	<u><u>150,000,000</u></u>	P	<u><u>250,000,000</u></u>
 <b><u>New Appropriations, by Object of Expenditures</u></b> (In Thousand Pesos)						
Current Operating Expenditures						
Maintenance and Other Operating Expenses						
Financial Assistance/Subsidy						<u>100,000</u>
Total Maintenance and Other Operating Expenses						<u>100,000</u>
Total Current Operating Expenditures						<u>100,000</u>
Capital Outlays						
Investment Outlay						<u>150,000</u>
Total Capital Outlays						<u>150,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>						<u><u>250,000</u></u>

**L.2. BASES CONVERSION AND DEVELOPMENT AUTHORITY**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 1,147,175,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
Operations	P	<u>1,147,175,000</u>		P <u>1,147,175,000</u>
INFRASTRUCTURE DEVELOPMENT PROGRAM		<u>1,147,175,000</u>		<u>1,147,175,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>1,147,175,000</u></u>		P <u><u>1,147,175,000</u></u>

**Special Provision(s)**

1. **Subsidy to the Bases Conversion and Development Authority.** The amount of One Billion One Hundred Forty Seven Million One Hundred Seventy Five Thousand Pesos (P1,147,175,000) appropriated herein under the subsidy to the Bases Conversion and Development Authority (BCDA) shall be used for the implementation of the Infrastructure Development Program of the BCDA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the BCDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
INFRASTRUCTURE DEVELOPMENT PROGRAM	P	<u>1,147,175,000</u>		P <u>1,147,175,000</u>
Sub-total, Operations		<u>1,147,175,000</u>		<u>1,147,175,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>1,147,175,000</u></u>		P <u><u>1,147,175,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,147,175

Total Maintenance and Other Operating Expenses

1,147,175

Total Current Operating Expenditures

1,147,175

**TOTAL NEW APPROPRIATIONS**

1,147,175

**L.3. CAGAYAN ECONOMIC ZONE AUTHORITY**

For equity requirements in accordance with the program, as indicated hereunder . . . . . P 1,095,231,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations			P <u>1,095,231,000</u>	P <u>1,095,231,000</u>
ECOZONE DEVELOPMENT PROGRAM			<u>1,095,231,000</u>	<u>1,095,231,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			P <u><u>1,095,231,000</u></u>	P <u><u>1,095,231,000</u></u>

**Special Provision(s)**

1. **Shares of Cagayan Economic Zone Authority from the Five Percent (5%) of Gross Income Paid by All Business Establishments Operating within Cagayan Economic Zone.** The amount of Fifty Million Pesos (P50,000,000) appropriated herein shall be used for the implementation of the Ecozone Development Program, sourced from the one and a half percent (1 1/2%) share of Cagayan Economic Zone Authority (CEZA) from the 5% of gross income paid by all establishments operating within the zone in FY 2016 to FY 2020 pursuant to Section 4 of R.A. No. 7922.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CEZA.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
ECOZONE DEVELOPMENT PROGRAM			P 1,095,231,000	P 1,095,231,000
Sub-total, Operations			<u>1,095,231,000</u>	<u>1,095,231,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>			P <u>1,095,231,000</u>	P <u>1,095,231,000</u>

**New Appropriations, by Object of Expenditures**  
(In Thousand Pesos)

Capital Outlays			
Investment Outlay			<u>1,095,231</u>
Total Capital Outlays			<u>1,095,231</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>1,095,231</u></u>

**I.4. CULTURAL CENTER OF THE PHILIPPINES**

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 755,517,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				

General Administration and Support	P	185,957,000	P	185,957,000
Operations		<u>569,560,000</u>		<u>569,560,000</u>
<b>PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM</b>		<u>569,560,000</u>		<u>569,560,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>755,517,000</u></b>	<b>P</b>	<b><u>755,517,000</u></b>

**Special Provision(s)**

1. **Tobacco Inspection Fees.** In addition to the amounts appropriated herein, Four Million Eight Hundred Thirty Eight Thousand Pesos (P4,838,000) shall be used by the Cultural Center of the Philippines (CCP) to augment its MOOE sourced from fifty percent (50%) of the tobacco inspection fees collected in accordance with Section 143 of P.D. No. 1158, as amended.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the CCP.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>185,957,000</u>		P <u>185,957,000</u>
Sub-total, General Administration and Support		<u>185,957,000</u>		<u>185,957,000</u>
Operations				
<b>PHILIPPINE ARTS AND CULTURE PROMOTION AND DEVELOPMENT PROGRAM</b>		<u>569,560,000</u>		<u>569,560,000</u>
Sub-total, Operations		<u>569,560,000</u>		<u>569,560,000</u>
Total, Regular Programs		<u>755,517,000</u>		<u>755,517,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>755,517,000</u></b>		<b>P <u>755,517,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

    Financial Assistance/Subsidy 755,517

Total Maintenance and Other Operating Expenses	755,517
Total Current Operating Expenditures	755,517
<b>TOTAL NEW APPROPRIATIONS</b>	<b>755,517</b>

#### L.5. NATIONAL IRRIGATION ADMINISTRATION

For subsidy requirements in accordance with the programs and project(s), as indicated hereunder . . . . . P 63,246,735,000

#### New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	10,664,812,000		P 10,664,812,000
Support to Operations		2,458,600,000		2,458,600,000
Operations		<u>33,287,176,000</u>		<u>33,287,176,000</u>
IRRIGATION SYSTEMS RESTORATION PROGRAM		21,895,599,000		21,895,599,000
IRRIGATION SYSTEMS DEVELOPMENT PROGRAM		<u>11,391,577,000</u>		<u>11,391,577,000</u>
Total, Regular Programs		<u>46,410,588,000</u>		<u>46,410,588,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		11,080,583,000		11,080,583,000
Foreign-Assisted Project(s)		<u>5,755,564,000</u>		<u>5,755,564,000</u>
Total, Project(s)		<u>16,836,147,000</u>		<u>16,836,147,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>63,246,735,000</u>		P <u>63,246,735,000</u>

#### **Special Provision(s)**

1. **Subsidy for Operating Requirements.** The amount of Nine Billion Six Hundred Fifty Three Million Three Hundred Sixty Four Thousand Pesos (P9,653,364,000) appropriated herein shall be used to cover the operating requirements of National Irrigation Administration (NIA) and the cost for the operations and maintenance of existing irrigation facilities.

In no case shall NIA collect irrigation service fees from farmers with landholdings of eight (8) hectares and below in accordance with Section 3 of R.A. No. 10969.

Of the amounts appropriated herein, Twenty Five Million Pesos (P25,000,000) shall be used for the implementation of the Learning and Development for Delivering Excellent Results (LADDER) Program of the NIA, to be conducted by the Development Academy of the Philippines (DAP).

Moreover, an amount of Twenty Two Million Four Hundred Thousand Pesos (P22,400,000) shall be used for the implementation of the study "*Masaganang Ani sa Tagtuyot: Double Cropping System for Climate Resilient Farming*," which will also be undertaken by the DAP in support of NIA's double dry cropping initiative aimed at increasing rice productivity in national irrigation systems.

2. **Right-of-Way and Feasibility Studies.** The amounts of Two Hundred Million Pesos (P200,000,000) and Two Hundred Fifty Two Million One Hundred Fifty Eight Thousand Pesos (P252,158,000) appropriated herein shall be used for: (i) right-of-way expenses authorized under R.A. No. 10752; and (ii) feasibility study and detailed engineering design, respectively, relative to the implementation of projects of NIA.

The implementation of these activities shall be subject to the guidelines issued by NIA for the purpose.

**3. Comprehensive Agrarian Reform Program.** The amount of Eight Hundred Eighty Two Million One Hundred Eighty Eight Thousand Pesos (P882,188,000) appropriated herein under the subsidy for NIA shall be used for Other Irrigation Systems Sub-Program in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

**4. Subsidy for National Irrigation Systems and Communal Irrigation Systems.** The amount of Thirty Five Billion One Hundred Forty Four Million Two Hundred Forty Three Thousand Pesos (P35,144,243,000) appropriated herein shall be used for expenses directly related to the implementation of National Irrigation Systems and Communal Irrigation Systems. The NIA shall ensure that the master plan for irrigation projects gives priority to key production areas in major rice producing provinces and irrigation projects are undertaken by qualified Irrigators Associations consistent with the standard specifications set by DPWH, taking into account climate risk information, and using coconut bio-engineering solutions and high-density polyethylene pipes.

In no case shall said amount be used for administrative expenses or for the payment of Personnel Services or MOOE requirements.

**5. Subsidy for Small Irrigation Projects.** The amount of Two Billion One Hundred Fifty Four Million Five Hundred Thousand Pesos (P2,154,500,000) appropriated herein under the Special Irrigation Sub-program for Small Irrigation Projects (SIPs) shall be used for the implementation of irrigation projects that will generate new service areas within a year and the construction of dams or intake structures and canals, and drainage structures and facilities.

Upon completion of the construction of the SIPs, NIA may turn over its operation and maintenance to capable Irrigators Association concerned, which shall commit to shoulder the costs thereof. Implementation of this project shall be subject to the guidelines issued by NIA.

**6. Compliance with the National Irrigation Master Plan.** The construction, improvement, rehabilitation, and repair work for all irrigation projects shall be implemented in accordance with the National Irrigation Master Plan (2020–2030).

**7. Transparency Of Irrigation Projects.** Of the amounts appropriated herein under the Operating Subsidy, the amount of Fifty Million Pesos (P50,000,000) shall be allocated for the set-up, operation, and maintenance of systems, including activities related to data integration, information systems development, geo-tagging, and capacity building of concerned NIA offices.

The NIA shall establish and maintain a publicly accessible online dashboard on its official website for all irrigation projects to ensure transparency and accountability. The dashboard shall include the project timeline, name of contractors, details of awarded contracts, physical and financial status, and geo-tagged photos of the projects taken at the start, middle, and completion stages.

**8. Modification of Irrigation Project List.** No change or modification to the approved list of irrigation projects shall be allowed except when supported by clear, verifiable, and scientifically established grounds. These grounds are specifically limited to:

- i. Hydrogeological failure evidenced by failed pump tests due to insufficient groundwater recharge and shift in river course validated through hydrogeological survey results;
- ii. Realignment of canals where original alignments are no longer viable due to high siltation, erosion, landslide-prone slopes, or unsafe soil bearing capacity, and unstable subsurface conditions during well development;
- iii. Physical inaccessibility established by certified documentation from relevant government authorities in cases of permanent site inaccessibility, such as landslide, flooding, or a legally unresolved right-of-way; or
- iv Reconstruction of damaged irrigation structures due to typhoons, floods, and acts of man, such as but not limited to quarrying.

*Provided*, That any modification shall require joint certification by the NIA regional manager and a licensed geologist or geotechnical/civil engineer who is independent of the project proponent, endorsement by the NIA Administrator, and final approval by the NIA Board, and shall not be based solely on administrative or managerial discretion: *Provided, further*, That any relocation shall remain strictly within the same province, be limited to sites meeting the same technical criteria, and comply fully with applicable laws, rules, and regulations.

**9. Subsidy for Quick Response Fund.** The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for reconstruction and rehabilitation programs, activities or projects in order that the situation and living conditions of people in communities or areas stricken by calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

**10. Reportorial Requirement.** The NIA shall submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations and Senate Committee on Finance, either in printed form or by way of electronic document, quarterly reports on the utilization of funds, including the master plan of irrigation projects, inventory of all existing and ongoing irrigation projects, and detailed report on the projects' status, implementation progress, financial and physical accomplishments, and any issues affecting completion. The Administrator of NIA and the Administration's web administrator or his/her equivalent shall be responsible for ensuring that said quarterly reports are likewise posted on the NIA's website.

**11. Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NIA.

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

## General Administration and Support

Operating Subsidy	P	9,653,364,000	P	9,653,364,000
Operation and Maintenance of NIS Pump Irrigation Systems		911,448,000		911,448,000
Operation and Maintenance of CIS Pump Irrigation Systems		<u>100,000,000</u>		<u>100,000,000</u>
Sub-total, General Administration and Support		<u>10,664,812,000</u>		<u>10,664,812,000</u>

## Support to Operations

Payment for Right-of-Way (ROW), Completion Works and Unpaid Claims and Damages of Completed Projects		200,000,000		200,000,000
Heavy Equipment Procurement for Irrigation System		500,000,000		500,000,000
Feasibility Study and Detailed Engineering (FSDE) and Pre-Engineering Activities of Various Projects - Proper		252,158,000		252,158,000
Irrigation Management Transfer Support Services-Proper		396,442,000		396,442,000
Quick Response Fund		300,000,000		300,000,000
Pre-construction Activities for Irrigation Projects		710,000,000		710,000,000
Farming Services Support Program		<u>100,000,000</u>		<u>100,000,000</u>
Sub-total, Support to Operations		<u>2,458,600,000</u>		<u>2,458,600,000</u>

## Operations

<b>IRRIGATION SYSTEMS RESTORATION PROGRAM</b>		<u>21,895,599,000</u>		<u>21,895,599,000</u>
National Irrigation System Sub-program		14,432,368,000		14,432,368,000
Communal Irrigation System Sub-program		6,795,826,000		6,795,826,000
Other Irrigation Systems Sub-program		667,405,000		667,405,000
<b>IRRIGATION SYSTEMS DEVELOPMENT PROGRAM</b>		<u>11,391,577,000</u>		<u>11,391,577,000</u>
Establishment of Pump Irrigation Sub-Program		7,473,641,000		7,473,641,000
Special Irrigation Sub-program		2,154,500,000		2,154,500,000
Extension/Expansion of Existing Irrigation System Sub-program		881,248,000		881,248,000
Other Irrigation Systems Sub-program		<u>882,188,000</u>		<u>882,188,000</u>

Sub-total, Operations	<u>33,287,176,000</u>	<u>33,287,176,000</u>
Total, Regular Programs	<u>46,410,588,000</u>	<u>46,410,588,000</u>
<b>PROJECT(S)</b>		
Locally-Funded Project(s)		
New National Irrigation Sub-Program	<u>7,279,237,000</u>	<u>7,279,237,000</u>
Tumauni River Multipurpose Project, Isabela	2,000,000,000	2,000,000,000
Panay River Basin Integrated Development Project, Iloilo & Capiz	420,000,000	420,000,000
Balog - Balog Multipurpose Project Phase II, Tarlac	641,671,000	641,671,000
Ilocos Sur Transbasin Irrigation Project, Ilocos Sur	10,000,000	10,000,000
Tanjay - Bais River Irrigation Project, Negros Oriental	236,238,000	236,238,000
Libang River Irrigation Project, Agusan del Sur	165,000,000	165,000,000
Bayabas Irrigation Project, Bulacan	300,000,000	300,000,000
Ilocos Norte - Ilocos Sur - Abra Irrigation Project, Stage 2	1,500,000,000	1,500,000,000
Upi Integrated River Irrigation Project, Maguindanao	106,500,000	106,500,000
Lower Apayao River Irrigation Project, Apayao	20,000,000	20,000,000
Imelda Irrigation Project (formerly Lower Sibuguey II RIS Extension Project), Zamboanga Sibugay	129,828,000	129,828,000
Lusod Integrated National Irrigation Project, Quirino	100,000,000	100,000,000
Bustos Dam Afterbay Structure, Bulacan	100,000,000	100,000,000
Upper Banaoang Irrigation Project	10,000,000	10,000,000
Paoay Lake Irrigation Project, Ilocos Norte	100,000,000	100,000,000
Sta. Filomena Irrigation Project, Cagayan	100,000,000	100,000,000
Cabiao Water Impounding Project, Nueva Ecija	200,000,000	200,000,000
Abuan River Irrigation Project, Isabela	1,000,000,000	1,000,000,000
Catarman - Bobon Irrigation Project, Bobon, Northern Samar	70,000,000	70,000,000
Bugko Irrigation Project, Mondragon, Northern Samar	70,000,000	70,000,000
Small Reservoir Irrigation Sub-Program	<u>3,801,346,000</u>	<u>3,801,346,000</u>
Marimay Small Reservoir Irrigation Project (SRIP), Apayao	50,000,000	50,000,000

Bagtingon Small Reservoir Irrigation Project (SRIP), Marinduque	100,000,000	100,000,000
Bayaoas Small Reservoir Irrigation Project (SRIP), Pangasinan	50,000,000	50,000,000
Bayuyan Small Reservoir Irrigation Project (SRIP), Capiz	10,563,000	10,563,000
Cabano Small Reservoir Irrigation Project (SRIP), Guimaras	100,000,000	100,000,000
Calunasan Small Reservoir Irrigation Project (SRIP), Bohol	15,000,000	15,000,000
Hibale Small Reservoir Irrigation Project (SRIP), Bohol	250,000,000	250,000,000
Tulunan Small Reservoir Irrigation Project (SRIP), North Cotabato	178,000,000	178,000,000
Dumuloc Small Reservoir Irrigation Project (SRIP), Pangasinan	50,000,000	50,000,000
Balasing Small Reservoir Irrigation Project (SRIP), Isabela	528,741,000	528,741,000
Calapangan Small Reservoir Irrigation Project (SRIP), Cagayan	210,000,000	210,000,000
Linoan Small Reservoir Irrigation Project (SRIP), Davao de Oro	110,000,000	110,000,000
Cabacanan Small Reservoir Irrigation Project (SRIP), Ilocos Norte	490,871,000	490,871,000
Lopez Small Reservoir Irrigation Project (SRIP), Quezon	330,000,000	330,000,000
San Felipe Small Reservoir Irrigation Project (SRIP), La Union	308,111,000	308,111,000
Waras Small Reservoir Irrigation Project (SRIP), boundary between Baao and Iriga City, Camarines Sur	350,000,000	350,000,000
Ugasan - Juanico Small Reservoir Irrigation Project (SRIP), Iloilo	100,000,000	100,000,000
Tyabanan Small Reservoir Irrigation Project (SRIP), Negros Occidental	100,000,000	100,000,000
Lipitan Small Reservoir Irrigation Project (SRIP), Occidental Mindoro	100,000,000	100,000,000
Tumaga River-Pasonanca Small Reservoir Irrigation Project (SRIP), Zamboanga City	370,060,000	370,060,000

Sub-total, Locally-Funded Project(s)	<u>11,080,583,000</u>	<u>11,080,583,000</u>
Foreign - Assisted Project(s)		
Jalaur River Multi Purpose Project, Stage II, Iloilo Korea EDCF Loan No. PHL-15	<u>5,755,564,000</u>	<u>5,755,564,000</u>
GOP Counterpart	<u>5,755,564,000</u>	<u>5,755,564,000</u>
Sub-total, Foreign-Assisted Project(s)	<u>5,755,564,000</u>	<u>5,755,564,000</u>
Total, Project(s)	<u>16,836,147,000</u>	<u>16,836,147,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>63,246,735,000</u></b>	<b>P <u>63,246,735,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

63,246,735

Total Maintenance and Other Operating Expenses

63,246,735

Total Current Operating Expenditures

63,246,735

**TOTAL NEW APPROPRIATIONS**

**63,246,735**

**L.6. PHILIPPINE CENTER FOR ECONOMIC DEVELOPMENT**

For subsidy requirements in accordance with the programs, as indicated hereunder . . . . . P 121,764,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	63,668,000		P 63,668,000
Operations		<u>58,096,000</u>		<u>58,096,000</u>
TEACHING AND RESEARCH PROGRAM		<u>58,096,000</u>		<u>58,096,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>121,764,000</u></b>		<b>P <u>121,764,000</u></b>

**Special Provision(s)**

1. **Subsidy to the Philippine Center for Economic Development.** The amount of Fifty Eight Million Ninety Six Thousand Pesos (P58,096,000) appropriated herein under the subsidy to the Philippine Center for Economic Development (PCED) shall be used for the implementation of the Teaching and Research Program of the PCED.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCED.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision		P 63,668,000		P 63,668,000
Sub-total, General Administration and Support		63,668,000		63,668,000
Operations				
TEACHING AND RESEARCH PROGRAM		58,096,000		58,096,000
Sub-total, Operations		58,096,000		58,096,000
<b>TOTAL NEW APPROPRIATIONS</b>		P 121,764,000		P 121,764,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			121,764
Total Maintenance and Other Operating Expenses			121,764
Total Current Operating Expenditures			121,764
<b>TOTAL NEW APPROPRIATIONS</b>			<b>121,764</b>

**L.7. PHILIPPINE POSTAL CORPORATION**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 1,383,465,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				

Operations	P	<u>1,383,465,000</u>	P	<u>1,383,465,000</u>
POSTAL SERVICE PROGRAM		<u>1,383,465,000</u>		<u>1,383,465,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>1,383,465,000</u></b>	<b>P</b>	<b><u>1,383,465,000</u></b>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Postal Corporation.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
POSTAL SERVICE PROGRAM	P	<u>1,383,465,000</u>		P <u>1,383,465,000</u>
Sub-total, Operations		<u>1,383,465,000</u>		<u>1,383,465,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>1,383,465,000</u></b>		<b>P <u>1,383,465,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>1,383,465</u>
Total Maintenance and Other Operating Expenses			<u>1,383,465</u>
Total Current Operating Expenditures			<u>1,383,465</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<b><u>1,383,465</u></b>

**L.8. SOUTHERN PHILIPPINES DEVELOPMENT AUTHORITY**

For subsidy requirements as indicated hereunder ..... P 158,029,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	

**A. REGULAR PROGRAMS**

General Administration and Support	P	<u>158,029,000</u>	P	<u>158,029,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>158,029,000</u></u>	P	<u><u>158,029,000</u></u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Southern Philippines Development Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>158,029,000</u>		P <u>158,029,000</u>
Sub-total, General Administration and Support		<u>158,029,000</u>		<u>158,029,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>158,029,000</u></u>		P <u><u>158,029,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>158,029</u>
Total Maintenance and Other Operating Expenses			<u>158,029</u>
Total Current Operating Expenditures			<u>158,029</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>158,029</u></u>

**L.9. SUBIC BAY METROPOLITAN AUTHORITY**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 500,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

Operations	P	<u>500,000,000</u>	P	<u>500,000,000</u>
<b>ECOZONE DEVELOPMENT PROGRAM</b>		<u>500,000,000</u>		<u>500,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>500,000,000</u></u>	P	<u><u>500,000,000</u></u>

**Special Provision(s)**

1. **Subsidy to the Subic Bay Metropolitan Authority.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein as subsidy to the Subic Bay Metropolitan Authority (SBMA) shall be used for its ecozone infrastructure development.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SBMA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
<b>ECOZONE DEVELOPMENT PROGRAM</b>	P	<u>500,000,000</u>		P <u>500,000,000</u>
Sub-total, Operations		<u>500,000,000</u>		<u>500,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>500,000,000</u></u>		P <u><u>500,000,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>500,000</u>
Total Maintenance and Other Operating Expenses		<u>500,000</u>
Total Current Operating Expenditures		<u>500,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<u><u>500,000</u></u>

**L.10. ZAMBOANGA CITY SPECIAL ECONOMIC ZONE AUTHORITY**

For subsidy and equity requirements in accordance with the programs, as indicated hereunder . . . . . P 354,651,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	44,651,000	P	P 44,651,000
Operations			310,000,000	310,000,000
ECOZONE DEVELOPMENT PROGRAM			310,000,000	310,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>44,651,000</u>	P <u>310,000,000</u>	P <u>354,651,000</u>

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Zamboanga City Special Economic Zone Authority.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>44,651,000</u>	P	P <u>44,651,000</u>
Sub-total, General Administration and Support		<u>44,651,000</u>		<u>44,651,000</u>
Operations				
ECOZONE DEVELOPMENT PROGRAM			310,000,000	310,000,000
Sub-total, Operations			<u>310,000,000</u>	<u>310,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>44,651,000</u>	P <u>310,000,000</u>	P <u>354,651,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>44,651</u>
Total Maintenance and Other Operating Expenses			<u>44,651</u>
Total Current Operating Expenditures			<u>44,651</u>

Capital Outlays	
Investment Outlay	310,000
Total Capital Outlays	310,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>354,651</b>

**M. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS - OTHERS**

New Appropriations, by Purpose

	<u>Current Operating Expenditures</u>		Capital Outlays	Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>		
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>28,606,000</u>	P	<u>28,606,000</u>

**Special Provision(s) Applicable to All Government-Owned or -Controlled Corporations**

1. **Budgetary Support to Government Corporations.** Income and revenues collected by GOCCs from all sources shall be used to cover all its operating requirements. Any deficiency may be augmented by the budgetary support from the National Government, which may either be:

- (a) Subsidy, which shall be used in accordance with the purposes identified in this Act: *Provided*, That unless otherwise stated in the special provisions, subsidy releases may be used by GOCCs which are financially unable to pay for the separation or retirement benefits and incentives resulting from an approved reorganization, merger, streamlining, abolition, or privatization plan under R.A. No. 10149, and other laws and issuances.
- (b) Equity, which shall be used as capital investment of the National Government in accordance with the capitalization requirement under pertinent laws. In no case shall equity investments be used for the payment of salaries, allowances, incentives, and retirement and separation benefits, except in cases authorized by the DBM.

2. **Offsets Against Budgetary Support to Government Corporations.** The appropriations authorized herein may be offset by the BTr against the: (i) corporate payments of cash dividends under R.A. No. 7656; (ii) guarantee fees; (iii) advances for loans relented to corporations; (iv) obligations which are guaranteed by the National Government; and (v) other receivables of the government from the GOCCs.

If the total level of actual revenues at the end of the immediately preceding year, including income from liquid assets such as, but not limited to, interest in cash deposits, short-term and bond investments, and other fund sources of the GOCC, exceed the corresponding projections considered in the formulation of the current year's budgetary support program, the excess may be deducted from said program and the budgetary support may be reduced to the extent of such favorable result.

3. **Prior Years' Subsidy Releases from the National Government.** The GOCCs concerned are hereby authorized to use subsidy released for programs and projects in prior years to cover the additional funding requirements of activities or projects covered by the programs or sub-programs indicated in this Act. Accordingly, they shall prepare a work and financial plan covering the projects or activities to be funded from prior years' subsidies subject to the endorsement of the GOCC's governing board, to be submitted to the DBM for approval.

Implementation of this provision shall be subject to the guidelines issued by the DBM.

4. **Payment of Compensation and Benefits.** Payment of basic salaries, allowances, benefits, and incentives by GOCCs shall be made in accordance with applicable laws, rules, and regulations such as, but not limited to, P.D. No. 985, as amended, R.A. No. 6758, as amended, R.A. No. 10149, E.O. No. 150, s. 2021, Memorandum Order No. 20, s. 2001, and Corporate Compensation Circular No. 10 dated February 15, 1999. In addition, payment of separation or retirement benefits shall be computed in accordance with the rates, conditions, and procedure prescribed under existing separation or retirement laws, and such pertinent guidelines issued thereon.

5. **Submission of Corporate Operating Budgets and Other Related Financial Statements.** All GOCCs, including GFIs, whether or not receiving budgetary support from the National Government, shall prepare their FY 2026 Corporate Operating Budgets (COBs) in accordance with E.O. No. 518, s. 1979, and the procedures and guidelines prescribed by the DBM. Said COBs, together with their supporting financial statements, shall be approved by their governing boards, and submitted to the Secretary of Budget and Management for review and evaluation as part of the budget process pursuant to Section 10, Chapter 4, Title XVII, Book IV of E.O. No. 292, s. 1987. The NEA, NPC, and PNOC shall be governed further by the provisions of R.A. No. 7638.

6. **Implementation of Infrastructure Projects.** The respective heads of GOCCs shall comply with the restrictions on critical geo-hazard areas or no-build zones identified by the Mines and Geosciences Bureau and such other conditions provided under Section 27 of the General Provisions of this Act. In the case of housing projects, the shelter agencies shall likewise adopt and promote the use of new and innovative housing technologies and materials to bring down the cost of housing and reduce any adverse impact of construction on the environment.

7. **Tobacco Fund.** The amount of Five Hundred Fifty Six Million Twenty Seven Thousand Pesos (P556,027,000) shall be used by the National Tobacco Administration (NTA) for its operating requirements sourced from the forty percent (40%) of the balance of the entire collection from the specific taxes on locally-manufactured Virginia-type cigarettes and tariff duties on imported leaf tobacco, after setting aside the share of the LGUs and BIR, in accordance with Section 5 of R.A. No. 4155, as amended by Section 3 of R.A. No. 5447.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. **Proceeds from the Exploration, Development and Exploitation of Energy Resources.** The amount of Eight Billion Pesos (P8,000,000,000) shall be used for the payment of stranded contract costs and stranded debts transferred to and assumed by the Power Sector Assets and Liabilities Management Corporation (PSALM), including anticipated shortfalls in accordance with Section 4 of R.A. No. 11371, sourced from the proceeds of the net national government share from the Malampaya Fund under Section 8 of P.D. No. 910.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

9. **Remittance of Cash Dividends.** Cash Dividends equivalent to at least fifty percent (50%) of the annual net earnings of GOCCs shall be remitted to the National Treasury as income of the General Fund pursuant to R.A. No. 7656.

10. **Transparency Seal.** To enhance transparency and enforce accountability, and promote systematized access to government information, all GOCCs shall maintain a Transparency Seal to be posted on their websites. The Transparency Seal shall contain the following:

- a) corporation's mandate and functions, names of its officials with their position and designation, and its contact information;
- b) approved COB and corresponding targets including any amount of budgetary support from the National Government;
- c) budgetary adjustment;
- d) annual procurement plan/s and contracts awarded with the winning supplier, contractor, or consultant;
- e) major programs or projects and their target beneficiaries;
- f) status of implementation, evaluation, or assessment reports of said programs or projects;
- g) all subsidy and assistance programs of the government, including details on the manner of the execution, the amounts allocated, and relevant data of the target beneficiaries subject to R.A. No. 10173 or the Data Privacy Act;
- h) Budget and Financial Accountability Reports;
- i) Updated People's Freedom of Information (FOI) Manual signed by head of agency, Updated One-Page FOI Manual, and Agency FOI Reports;
- j) year-end financial reports for the last three (3) fiscal years;
- k) particulars of concessions, permits, or authorizations granted by the GOCC, subject to R.A. No. 10173 or the Data Privacy Act; and
- l) current news and updated events conducted by GOCCs.

GOCCs shall ensure that the content posted under the transparency seal is regularly reviewed, updated, and maintained using internal systems and procedures that support accountability, data integrity, and operational efficiency.

The respective heads of GOCCs and their web administrators or equivalent shall be responsible for ensuring compliance with this requirement.

The DBM shall post on its website the status of compliance of GOCCs. The GOCCs are responsible in ensuring that the contents and data of their posts in their respective official websites and communication channels are searchable for the public's easy access to information regarding matters on public funds.

11. **Fund Releases.** Funds appropriated herein shall be under the administration of the DBM and released directly to the recipient GOCCs through the BTr, subject to the submission of a Special Budget Request, and other relevant budgetary requirements, as applicable, in accordance with applicable laws, rules, and regulations. All requests for fund release either as subsidy or equity investment to GOCCs shall be included in the GOCCs' COB duly approved by their respective governing boards.

12. **Reporting and Posting Requirements.** The GOCC shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) GOCCs' websites.

The GOCCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

#### New Appropriations. by Purpose

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

**BSGC - Others**

1. Rest of Budgetary Support to Government-Owned and/or  
Controlled Corporations, subject to Section 35, Chapter 5,  
Book VI of E.O. No. 292 and Letter of Implementation No. 29

P 28,606,000 P 28,606,000

Sub-total, BSGC-Others

28,606,000 28,606,000

**TOTAL NEW APPROPRIATIONS**

P 28,606,000 P 28,606,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

**Current Operating Expenditures**

**Maintenance and Other Operating Expenses**

Financial Assistance/Subsidy

28,606

Total Maintenance and Other Operating Expenses

28,606

Total Current Operating Expenditures

28,606

**TOTAL NEW APPROPRIATIONS**

28,606

**GENERAL SUMMARY**  
**BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. DEPARTMENT OF AGRICULTURE (DA)</b>				
A.1. National Dairy Authority	P	2,378,993,000	P	P 2,378,993,000
A.2. National Food Authority		11,291,528,000		11,291,528,000
A.3. Philippine Coconut Authority		1,919,320,000		1,919,320,000
A.4. Philippine Crop Insurance Corporation		6,500,000,000		6,500,000,000
A.5. Philippine Fisheries Development Authority		4,530,000,000		4,530,000,000
A.6. Philippine Rice Research Institute		979,832,000		979,832,000
A.7. Sugar Regulatory Administration		1,020,000,000		1,020,000,000
<b>Sub Total, DEPARTMENT OF AGRICULTURE (DA)</b>		<b>28,619,673,000</b>		<b>28,619,673,000</b>
<b>B. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT (DEPDEV)</b>				
B.1. Development Academy of the Philippines		1,099,955,000		1,099,955,000
B.2. Philippine Institute for Development Studies		368,033,000		368,033,000
<b>Sub Total, DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT (DEPDEV)</b>		<b>1,467,988,000</b>		<b>1,467,988,000</b>
<b>C. DEPARTMENT OF ENERGY (DOE)</b>				
C.1. National Electrification Administration		9,324,200,000	810,000,000	10,134,200,000
C.2. National Power Corporation		1,948,377,000		1,948,377,000
<b>Sub Total, DEPARTMENT OF ENERGY (DOE)</b>		<b>11,272,577,000</b>	<b>810,000,000</b>	<b>12,082,577,000</b>
<b>D. DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR)</b>				
D.1. Metropolitan Waterworks and Sewerage System - Regulatory Office		207,047,000		207,047,000
<b>Sub Total, DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES (DENR)</b>		<b>207,047,000</b>		<b>207,047,000</b>
<b>E. DEPARTMENT OF FINANCE (DOF)</b>				
E.1. Philippine Tax Academy		58,227,000		58,227,000
<b>Sub Total, DEPARTMENT OF FINANCE (DOF)</b>		<b>58,227,000</b>		<b>58,227,000</b>
<b>F. DEPARTMENT OF HEALTH (DOH)</b>				
F.1. Lung Center of the Philippines		2,748,790,000		2,748,790,000
F.2. National Kidney and Transplant Institute		3,212,329,000		3,212,329,000
F.3. Philippine Children's Medical Center		3,502,594,000		3,502,594,000
F.4. Philippine Health Insurance Corporation		129,782,163,000		129,782,163,000
F.5. Philippine Heart Center		4,086,715,000		4,086,715,000
F.6. Philippine Institute of Traditional and Alternative Health Care		206,419,000		206,419,000
<b>Sub Total, DEPARTMENT OF HEALTH (DOH)</b>		<b>143,539,010,000</b>		<b>143,539,010,000</b>
<b>G. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DHSUD)</b>				
G.1. National Housing Authority		3,897,272,000		3,897,272,000
G.2. Social Housing Finance Corporation		166,080,000		166,080,000
<b>Sub Total, DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT (DHSUD)</b>		<b>4,063,352,000</b>		<b>4,063,352,000</b>

**H. DEPARTMENT OF TOURISM**

H.1. Tourism Infrastructure and Enterprise Zone Authority	248,000,000		248,000,000
H.2. Tourism Promotions Board	<u>28,000,000</u>		<u>28,000,000</u>

Sub Total, DEPARTMENT OF TOURISM (DOT)	<u>276,000,000</u>		<u>276,000,000</u>
--	--------------------	--	--------------------

**I. DEPARTMENT OF TRADE AND INDUSTRY (DTI)**

I.1. Aurora Pacific Economic Zone and Freeport Authority	125,858,000	255,677,000	381,535,000
I.2. Center for International Trade Expositions and Missions	711,372,000		711,372,000
I.3. Small Business Corporation	<u>1,000,000,000</u>		<u>1,000,000,000</u>

Sub Total, DEPARTMENT OF TRADE AND INDUSTRY (DTI)	<u>1,837,230,000</u>	<u>255,677,000</u>	<u>2,092,907,000</u>
---	----------------------	--------------------	----------------------

**J. DEPARTMENT OF TRANSPORTATION (DOTr)**

J.1. Light Rail Transit Authority	2,261,377,000		2,261,377,000
J.2. Philippine National Railways	<u>851,622,000</u>		<u>851,622,000</u>

Sub Total, DEPARTMENT OF TRANSPORTATION (DOTr)	<u>3,112,999,000</u>		<u>3,112,999,000</u>
--	----------------------	--	----------------------

**K. PRESIDENTIAL COMMUNICATIONS OFFICE (PCO)**

K.1. Intercontinental Broadcasting Corporation	122,000,000		122,000,000
K.2. People's Television Network, Incorporated	<u>136,764,000</u>		<u>136,764,000</u>

Sub Total, PRESIDENTIAL COMMUNICATIONS OFFICE (PCO)	<u>258,764,000</u>		<u>258,764,000</u>
---	--------------------	--	--------------------

**L. OTHER EXECUTIVE OFFICES (OEOs)**

L.1. Authority of the Freeport Area of Bataan	100,000,000	150,000,000	250,000,000
L.2. Bases Conversion and Development Authority	1,147,175,000		1,147,175,000
L.3. Cagayan Economic Zone Authority		1,095,231,000	1,095,231,000
L.4. Cultural Center of the Philippines	755,517,000		755,517,000
L.5. National Irrigation Administration	63,246,735,000		63,246,735,000
L.6. Philippine Center for Economic Development	121,764,000		121,764,000
L.7. Philippine Postal Corporation	1,383,465,000		1,383,465,000
L.8. Southern Philippines Development Authority	158,029,000		158,029,000
L.9. Subic Bay Metropolitan Authority	500,000,000		500,000,000
L.10. Zamboanga City Special Economic Zone Authority	<u>44,651,000</u>	<u>310,000,000</u>	<u>354,651,000</u>

Sub Total, OTHER EXECUTIVE OFFICES (OEOs)	<u>67,457,336,000</u>	<u>1,555,231,000</u>	<u>69,012,567,000</u>
---	-----------------------	----------------------	-----------------------

M. BSGC - OTHERS	<u>28,606,000</u>		<u>28,606,000</u>
------------------	-------------------	--	-------------------

**TOTAL NEW APPROPRIATIONS, BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS**

P	<u>262,198,809,000</u>	P	<u>2,620,908,000</u>	P	<u>264,819,717,000</u>
---	------------------------	---	----------------------	---	------------------------