

**B. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT**

**B.1. DEVELOPMENT ACADEMY OF THE PHILIPPINES**

For subsidy requirements in accordance with the programs and project, as indicated hereunder . . . . . P 1,099,955,000

New Appropriations, by Programs/Projects

|  | <u>Current Operating Expenditures</u> |   |                        |                      |
|--|---------------------------------------|---|------------------------|----------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> | <u>Total</u>         |
| <b>A. REGULAR PROGRAMS</b>   |                                       |   |                        |                      |
| Operations   |                                       | P <u>674,188,000</u>                                    |                        | P <u>674,188,000</u> |
| EDUCATION AND TRAINING PROGRAM   |                                       | 476,011,000   |                        | 476,011,000          |
| RESEARCH AND TECHNICAL ASSISTANCE ON<br>PUBLIC SECTOR PRODUCTIVITY PROGRAM |                                       | <u>198,177,000</u>                                      |                        | <u>198,177,000</u>   |
| Total, Regular Programs  |                                       | <u>674,188,000</u>                                      |                        | <u>674,188,000</u>   |
| <b>B. PROJECT(S)</b>   |                                       |   |                        |                      |
| Locally-Funded Project(s)  |                                       | <u>425,767,000</u>                                      |                        | <u>425,767,000</u>   |

|                                 |                               |                               |
|---------------------------------|-------------------------------|-------------------------------|
| Total, Project(s)               | <u>425,767,000</u>            | <u>425,767,000</u>            |
| <b>TOTAL NEW APPROPRIATIONS</b> | <b>P <u>1,099,955,000</u></b> | <b>P <u>1,099,955,000</u></b> |

**Special Provision(s)**

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects

|  | <u>Current Operating Expenditures</u> |   |                        |                    |
|--|---------------------------------------|---|------------------------|--------------------|
|  | <u>Personnel Services</u>             | <u>Maintenance and<br/>Other Operating<br/>Expenses</u> | <u>Capital Outlays</u> |                    |
| <b>REGULAR PROGRAMS</b>  |                                       |   |                        |                    |
| Operations   |                                       |   |                        |                    |
| EDUCATION AND TRAINING PROGRAM   | P                                     | 476,011,000   |                        | P 476,011,000      |
| RESEARCH AND TECHNICAL ASSISTANCE ON<br>PUBLIC SECTOR PRODUCTIVITY PROGRAM |                                       | <u>198,177,000</u>                                      |                        | <u>198,177,000</u> |
| Sub-total, Operations  |                                       | <u>674,188,000</u>                                      |                        | <u>674,188,000</u> |
| Total, Regular Programs  |                                       | <u>674,188,000</u>                                      |                        | <u>674,188,000</u> |

**PROJECT(S)**

|   |          |                             |  |                               |
|---|----------|-----------------------------|--|-------------------------------|
| Locally-Funded Project(s)                         |          |                             |  |                               |
| Construction of New Training Building in Tagaytay |          | <u>425,767,000</u>          |  | <u>425,767,000</u>            |
| Sub-total, Locally-Funded Project(s)              |          | <u>425,767,000</u>          |  | <u>425,767,000</u>            |
| Total, Project(s)                                 |          | <u>425,767,000</u>          |  | <u>425,767,000</u>            |
| <b>TOTAL NEW APPROPRIATIONS</b>                   | <b>P</b> | <b><u>1,099,955,000</u></b> |  | <b>P <u>1,099,955,000</u></b> |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

|  |  |  |  |                         |
|--|--|--|--|-------------------------|
| Current Operating Expenditures                 |  |  |  |                         |
| Maintenance and Other Operating Expenses       |  |  |  |                         |
| Financial Assistance/Subsidy                   |  |  |  | <u>1,099,955</u>        |
| Total Maintenance and Other Operating Expenses |  |  |  | <u>1,099,955</u>        |
| Total Current Operating Expenditures           |  |  |  | <u>1,099,955</u>        |
| <b>TOTAL NEW APPROPRIATIONS</b>                |  |  |  | <b><u>1,099,955</u></b> |