

B. DEPARTMENT OF ECONOMY, PLANNING, AND DEVELOPMENT

B.1. DEVELOPMENT ACADEMY OF THE PHILIPPINES

For subsidy requirements in accordance with the programs and project, as indicated hereunder P 1,099,955,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations		P <u>674,188,000</u>		P <u>674,188,000</u>
EDUCATION AND TRAINING PROGRAM		476,011,000		476,011,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		<u>198,177,000</u>		<u>198,177,000</u>
Total, Regular Programs		<u>674,188,000</u>		<u>674,188,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>425,767,000</u>		<u>425,767,000</u>

Total, Project(s)	425,767,000	425,767,000
TOTAL NEW APPROPRIATIONS	P 1,099,955,000	P 1,099,955,000

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Development Academy of the Philippines.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
Operations				
EDUCATION AND TRAINING PROGRAM	P 476,011,000			P 476,011,000
RESEARCH AND TECHNICAL ASSISTANCE ON PUBLIC SECTOR PRODUCTIVITY PROGRAM		198,177,000		198,177,000
Sub-total, Operations		674,188,000		674,188,000
Total, Regular Programs		674,188,000		674,188,000

PROJECT(S)

Locally-Funded Project(s)				
Construction of New Training Building in Tagaytay		425,767,000		425,767,000
Sub-total, Locally-Funded Project(s)		425,767,000		425,767,000
Total, Project(s)		425,767,000		425,767,000
TOTAL NEW APPROPRIATIONS	P 1,099,955,000			P 1,099,955,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses				
Financial Assistance/Subsidy				1,099,955
Total Maintenance and Other Operating Expenses				1,099,955
Total Current Operating Expenditures				1,099,955
TOTAL NEW APPROPRIATIONS				1,099,955

B.2. PHILIPPINE INSTITUTE FOR DEVELOPMENT STUDIES

For subsidy requirements in accordance with the programs, as indicated hereunder P 368,033,000

New Appropriations, by Program/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P	123,008,000		P 123,008,000
Support to Operations		22,324,000		22,324,000
Operations		<u>222,701,000</u>		<u>222,701,000</u>
SOCIO-ECONOMIC POLICY RESEARCH PROGRAM		<u>222,701,000</u>		<u>222,701,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>368,033,000</u>		P <u>368,033,000</u>

Special Provision(s)

1. **Special Provisions Applicable to All Government Corporations.** The special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the Philippine Institute for Development Studies.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	<u>123,008,000</u>		P <u>123,008,000</u>
Sub-total, General Administration and Support		<u>123,008,000</u>		<u>123,008,000</u>
Support to Operations				
Operations of the Philippine APEC Study Center Network (PASCN)		3,113,000		3,113,000
Publication, Seminars, Information and Communications Technology Services, and Research Program Management		<u>19,211,000</u>		<u>19,211,000</u>
Sub-total, Support to Operations		<u>22,324,000</u>		<u>22,324,000</u>

Operations

SOCIO-ECONOMIC POLICY RESEARCH PROGRAM

222,701,000

222,701,000

Sub-total, Operations

222,701,000

222,701,000

TOTAL NEW APPROPRIATIONS

P 368,033,000

P 368,033,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

368,033

Total Maintenance and Other Operating Expenses

368,033

Total Current Operating Expenditures

368,033

TOTAL NEW APPROPRIATIONS

368,033