

A.2. NATIONAL FOOD AUTHORITY

For subsidy requirements in accordance with the program, and projects, indicated hereunder P 11,291,528,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|---------------------------------|---------------------------------------|---|------------------------|-------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| A. REGULAR PROGRAMS | | | | |
| Operations | P | <u>11,176,528,000</u> | | P <u>11,176,528,000</u> |
| BUFFER STOCKING PROGRAM | | <u>11,176,528,000</u> | | <u>11,176,528,000</u> |
| Total, Regular Programs | | <u>11,176,528,000</u> | | <u>11,176,528,000</u> |
| B. PROJECT(S) | | | | |
| Locally-Funded Project(s) | | <u>115,000,000</u> | | <u>115,000,000</u> |
| Total, Project(s) | | <u>115,000,000</u> | | <u>115,000,000</u> |
| TOTAL NEW APPROPRIATIONS | P | <u>11,291,528,000</u> | | P <u>11,291,528,000</u> |

Special Provision(s)

1. **Subsidy to the National Food Authority.** The amount of Eleven Billion Two Hundred Ninety One Million Five Hundred Twenty Eight Thousand Pesos (P11,291,528,000) appropriated herein as subsidy to the National Food Authority (NFA) shall be used for the following: (a) Eleven Billion One Hundred Seventy Six Million Five Hundred Twenty Eight Thousand Pesos (P11,176,528,000) for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers; (b) Thirty Five Million Pesos (P35,000,000) for the Procurement of Recirculating Mechanical Dryers in support to the Buffer Stocking Program; and (c) Eighty Million Pesos (P80,000,000) for the Establishment of NFA Warehouses in support to the Buffer Stocking Program.

Of the amount appropriated herein under the Buffer Stocking Program, the amount of Two Billion One Hundred Seventy Six Million Five Hundred Twenty Eight Thousand Pesos (P2,176,528,000) shall be used to cover the direct cost to be incurred from the conversion of palay into rice, delivery to the designated strategic locations and completion of proper prepositioning.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | <u>Total</u> |
|--------------------------------|---------------------------------------|---|------------------------|-------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | |
| REGULAR PROGRAMS | | | | |
| Operations | | | | |
| BUFFER STOCKING PROGRAM | P | <u>11,176,528,000</u> | | P <u>11,176,528,000</u> |
| Sub-total, Operations | | <u>11,176,528,000</u> | | <u>11,176,528,000</u> |
| Total, Regular Programs | | <u>11,176,528,000</u> | | <u>11,176,528,000</u> |

PROJECT(S)

Locally-Funded Project(s)

Procurement of Recirculating Mechanical Dryers
in support to the Buffer Stocking Program

35,000,000

35,000,000

Establishment of NFA Warehouses
in support to the Buffer Stocking Program80,000,00080,000,000

Sub-total, Locally-Funded Project(s)

115,000,000115,000,000

Total, Project(s)

115,000,000115,000,000**TOTAL NEW APPROPRIATIONS**P 11,291,528,000P 11,291,528,000New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

11,291,528

Total Maintenance and Other Operating Expenses

11,291,528

Total Current Operating Expenditures

11,291,528**TOTAL NEW APPROPRIATIONS**11,291,528