

**XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS****A. DEPARTMENT OF AGRICULTURE****A.1. NATIONAL DAIRY AUTHORITY**

For subsidy requirements in accordance with the program, and project, as indicated hereunder . . . . . P 2,378,993,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	23,262,000		P 23,262,000
Support to Operations		39,729,000		39,729,000
Operations		<u>468,025,000</u>		<u>468,025,000</u>
<b>DAIRY INDUSTRY DEVELOPMENT PROGRAM</b>		<u>468,025,000</u>		<u>468,025,000</u>
Total, Regular Programs		<u>531,016,000</u>		<u>531,016,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>1,847,977,000</u>		<u>1,847,977,000</u>
Total, Project(s)		<u>1,847,977,000</u>		<u>1,847,977,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>2,378,993,000</u>		P <u>2,378,993,000</u>

**Special Provision(s)**

1. **Subsidy to the National Dairy Authority.** The amount of Two Billion Three Hundred Sixteen Million Two Thousand Pesos (P2,316,002,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that the implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture (RSBSA), with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Milk Feeding Component of the Department of Education's School-Based Feeding Program.** The amount of One Billion Eight Hundred Forty Seven Million Nine Hundred Seventy Seven Thousand Pesos (P1,847,977,000) appropriated herein for the milk feeding component of the Department of Education's School-Based Feeding Program shall be used exclusively as mandated by R.A. No. 11037 (Masustansyang Pagkain Para sa Batang Pilipino Act), specifically for the (i) procurement of fresh milk and (ii) packaging, storage, cold-chain logistics, and distribution to designated drop-off schools. The procurement of local milk and milk-based products shall strictly comply with the provisions of R.A. Nos. 11037 and 12009, and all applicable guidelines.

The NDA shall coordinate with DepEd, Philippine Carabao Center (PCC), Local Dairy Cooperatives, and other appropriate agencies to ensure quality, safety, and stable supply and the efficient and timely delivery of milk to all eligible designated drop-off schools.

The NDA shall maintain a separate accounting and reporting of all funds utilized for this program, including any revenue generated and savings realized from its implementation.

The NDA and PCC shall jointly submit to the DepEd, the Senate Committee on Finance, and the House Committee on Appropriations an implementation and fund utilization report within thirty (30) days from the start of the milk feeding component, and every quarter thereafter, including key implementation metrics and financial status.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>23,262,000</u>		P <u>23,262,000</u>
Sub-total, General Administration and Support		<u>23,262,000</u>		<u>23,262,000</u>
Support to Operations				
Industry Support Program		<u>39,729,000</u>		<u>39,729,000</u>
Sub-total, Support to Operations		<u>39,729,000</u>		<u>39,729,000</u>
Operations				
DAIRY INDUSTRY DEVELOPMENT PROGRAM		<u>468,025,000</u>		<u>468,025,000</u>
Sub-total, Operations		<u>468,025,000</u>		<u>468,025,000</u>
Total, Regular Programs		<u>531,016,000</u>		<u>531,016,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Milk Feeding Component of the Department of Education's School-Based Feeding Program		<u>1,847,977,000</u>		<u>1,847,977,000</u>
Sub-total, Locally-Funded Project(s)		<u>1,847,977,000</u>		<u>1,847,977,000</u>
Total, Project(s)		<u>1,847,977,000</u>		<u>1,847,977,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>2,378,993,000</u></u>		P <u><u>2,378,993,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>2,378,993</u>
Total Maintenance and Other Operating Expenses			<u>2,378,993</u>
Total Current Operating Expenditures			<u>2,378,993</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>2,378,993</u></u>