

**XXXVI. BUDGETARY SUPPORT TO GOVERNMENT CORPORATIONS****A. DEPARTMENT OF AGRICULTURE****A.1. NATIONAL DAIRY AUTHORITY**

For subsidy requirements in accordance with the program, and project, as indicated hereunder . . . . . P 2,378,993,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	23,262,000		P 23,262,000
Support to Operations		39,729,000		39,729,000
Operations		<u>468,025,000</u>		<u>468,025,000</u>
<b>DAIRY INDUSTRY DEVELOPMENT PROGRAM</b>		<u>468,025,000</u>		<u>468,025,000</u>
Total, Regular Programs		<u>531,016,000</u>		<u>531,016,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>1,847,977,000</u>		<u>1,847,977,000</u>
Total, Project(s)		<u>1,847,977,000</u>		<u>1,847,977,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>2,378,993,000</u>		P <u>2,378,993,000</u>

**Special Provision(s)**

1. **Subsidy to the National Dairy Authority.** The amount of Two Billion Three Hundred Sixteen Million Two Thousand Pesos (P2,316,002,000) appropriated herein under the subsidy to the National Dairy Authority (NDA) shall be used for the implementation of the Dairy Industry Development Program.

The NDA shall ensure that the implementation of the foregoing shall directly benefit farmers registered under the Registry System for Basic Sectors in Agriculture (RSBSA), with priority given to the provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

2. **Milk Feeding Component of the Department of Education's School-Based Feeding Program.** The amount of One Billion Eight Hundred Forty Seven Million Nine Hundred Seventy Seven Thousand Pesos (P1,847,977,000) appropriated herein for the milk feeding component of the Department of Education's School-Based Feeding Program shall be used exclusively as mandated by R.A. No. 11037 (Masustansyang Pagkain Para sa Batang Pilipino Act), specifically for the (i) procurement of fresh milk and (ii) packaging, storage, cold-chain logistics, and distribution to designated drop-off schools. The procurement of local milk and milk-based products shall strictly comply with the provisions of R.A. Nos. 11037 and 12009, and all applicable guidelines.

The NDA shall coordinate with DepEd, Philippine Carabao Center (PCC), Local Dairy Cooperatives, and other appropriate agencies to ensure quality, safety, and stable supply and the efficient and timely delivery of milk to all eligible designated drop-off schools.

The NDA shall maintain a separate accounting and reporting of all funds utilized for this program, including any revenue generated and savings realized from its implementation.

The NDA and PCC shall jointly submit to the DepEd, the Senate Committee on Finance, and the House Committee on Appropriations an implementation and fund utilization report within thirty (30) days from the start of the milk feeding component, and every quarter thereafter, including key implementation metrics and financial status.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NDA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>23,262,000</u>		P <u>23,262,000</u>
Sub-total, General Administration and Support		<u>23,262,000</u>		<u>23,262,000</u>
Support to Operations				
Industry Support Program		<u>39,729,000</u>		<u>39,729,000</u>
Sub-total, Support to Operations		<u>39,729,000</u>		<u>39,729,000</u>
Operations				
DAIRY INDUSTRY DEVELOPMENT PROGRAM		<u>468,025,000</u>		<u>468,025,000</u>
Sub-total, Operations		<u>468,025,000</u>		<u>468,025,000</u>
Total, Regular Programs		<u>531,016,000</u>		<u>531,016,000</u>
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Milk Feeding Component of the Department of Education's School-Based Feeding Program		<u>1,847,977,000</u>		<u>1,847,977,000</u>
Sub-total, Locally-Funded Project(s)		<u>1,847,977,000</u>		<u>1,847,977,000</u>
Total, Project(s)		<u>1,847,977,000</u>		<u>1,847,977,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>2,378,993,000</u></u>		P <u><u>2,378,993,000</u></u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures		
Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>2,378,993</u>
Total Maintenance and Other Operating Expenses		<u>2,378,993</u>
Total Current Operating Expenditures		<u>2,378,993</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<u><u>2,378,993</u></u>

**A.2. NATIONAL FOOD AUTHORITY**

For subsidy requirements in accordance with the program, and projects, indicated hereunder . . . . . P 11,291,528,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
Operations	P	<u>11,176,528,000</u>		P <u>11,176,528,000</u>
<b>BUFFER STOCKING PROGRAM</b>		<u>11,176,528,000</u>		<u>11,176,528,000</u>
Total, Regular Programs		<u>11,176,528,000</u>		<u>11,176,528,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>115,000,000</u>		<u>115,000,000</u>
Total, Project(s)		<u>115,000,000</u>		<u>115,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>11,291,528,000</u>		P <u>11,291,528,000</u>

**Special Provision(s)**

1. **Subsidy to the National Food Authority.** The amount of Eleven Billion Two Hundred Ninety One Million Five Hundred Twenty Eight Thousand Pesos (P11,291,528,000) appropriated herein as subsidy to the National Food Authority (NFA) shall be used for the following: (a) Eleven Billion One Hundred Seventy Six Million Five Hundred Twenty Eight Thousand Pesos (P11,176,528,000) for the implementation of the Buffer Stocking Program of the NFA in times of calamities, fortuitous events, or shortfall in production. Sufficient rice buffer stock shall be sourced solely from local farmers; (b) Thirty Five Million Pesos (P35,000,000) for the Procurement of Recirculating Mechanical Dryers in support to the Buffer Stocking Program; and (c) Eighty Million Pesos (P80,000,000) for the Establishment of NFA Warehouses in support to the Buffer Stocking Program.

Of the amount appropriated herein under the Buffer Stocking Program, the amount of Two Billion One Hundred Seventy Six Million Five Hundred Twenty Eight Thousand Pesos (P2,176,528,000) shall be used to cover the direct cost to be incurred from the conversion of palay into rice, delivery to the designated strategic locations and completion of proper prepositioning.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the NFA.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
<b>BUFFER STOCKING PROGRAM</b>	P	<u>11,176,528,000</u>		P <u>11,176,528,000</u>
Sub-total, Operations		<u>11,176,528,000</u>		<u>11,176,528,000</u>
Total, Regular Programs		<u>11,176,528,000</u>		<u>11,176,528,000</u>

**PROJECT(S)**

Locally-Funded Project(s)		
Procurement of Recirculating Mechanical Dryers in support to the Buffer Stocking Program	35,000,000	35,000,000
Establishment of NFA Warehouses in support to the Buffer Stocking Program	<u>80,000,000</u>	<u>80,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>115,000,000</u>	<u>115,000,000</u>
Total, Project(s)	<u>115,000,000</u>	<u>115,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>11,291,528,000</u></b>	<b>P <u>11,291,528,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses		
Financial Assistance/Subsidy		<u>11,291,528</u>
Total Maintenance and Other Operating Expenses		<u>11,291,528</u>
Total Current Operating Expenditures		<u>11,291,528</u>
<b>TOTAL NEW APPROPRIATIONS</b>		<b><u>11,291,528</u></b>

**A.3. PHILIPPINE COCONUT AUTHORITY**

For subsidy requirements in accordance with the program and projects, as indicated hereunder . . . . . P 1,919,320,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P	330,002,000		P 330,002,000
Operations		<u>291,985,000</u>		<u>291,985,000</u>
COCONUT INDUSTRY DEVELOPMENT PROGRAM		<u>291,985,000</u>		<u>291,985,000</u>
Total, Regular Programs		<u>621,987,000</u>		<u>621,987,000</u>

**B. PROJECT(S)**

Locally-Funded Project(s)	1,297,333,000	1,297,333,000
Total, Project(s)	1,297,333,000	1,297,333,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,919,320,000</b>	<b>P 1,919,320,000</b>

**Special Provision(s)**

1. **Coconut Development Fund and Coconut Consumers Stabilization Fund.** In addition to the amounts appropriated herein, Five Million Four Hundred Thousand Pesos (P5,400,000) shall be used for the development of the coconut industry sourced from service fees on desiccated coconut and from levies on copra rececada, constituted into the Coconut Development Fund and Coconut Consumers Stabilization Fund in accordance with Section 14 of R.A. No. 1145 and Section 1, Article III of P.D. No. 1468, respectively.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Subsidy to the Philippine Coconut Authority.** The amount of One Billion Five Hundred Eighty Nine Million Three Hundred Eighteen Thousand Pesos (P1,589,318,000) appropriated herein under subsidy for the Philippine Coconut Authority (PCA) shall be used for the implementation of the Coconut and Oil Palm Industry Development Program.

In the implementation of said Programs, the PCA shall give priority to major coconut producing provinces and other provinces identified in the Focus Geographical Areas in accordance with National Budget Memorandum No. 126 dated April 4, 2016.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCA.

**New Appropriations, by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 330,002,000			P 330,002,000
Sub-total, General Administration and Support	330,002,000			330,002,000
Operations				
<b>COCONUT INDUSTRY DEVELOPMENT PROGRAM</b>	291,985,000			291,985,000
Coconut Productivity Enhancement (CPE) Subprogram	243,091,000			243,091,000
Coconut Research and Development Subprogram	48,894,000			48,894,000
Sub-total, Operations	291,985,000			291,985,000
Total, Regular Programs	621,987,000			621,987,000

**PROJECT(S)**

Locally-Funded Project(s)		
Coconut Fertilization Project	153,333,000	153,333,000

Coconut Village Development Project	65,000,000	65,000,000
Massive Coconut Planting Program	1,000,000,000	1,000,000,000
Smallholders Oil Palm Plantation Development Project	<u>79,000,000</u>	<u>79,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>1,297,333,000</u>	<u>1,297,333,000</u>
Total, Project(s)	<u>1,297,333,000</u>	<u>1,297,333,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>1,919,320,000</u></b>	<b>P <u>1,919,320,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,919,320

Total Maintenance and Other Operating Expenses

1,919,320

Total Current Operating Expenditures

1,919,320

**TOTAL NEW APPROPRIATIONS**

1,919,320

**A.4. PHILIPPINE CROP INSURANCE CORPORATION**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 6,500,000,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

Operations P 6,500,000,000 P 6,500,000,000

CROP INSURANCE PROGRAM 6,500,000,000 6,500,000,000

**TOTAL NEW APPROPRIATIONS** P 6,500,000,000 P 6,500,000,000

**Special Provision(s)**

1. **Subsidy to the Philippine Crop Insurance Corporation.** The amount of Six Billion Five Hundred Million Pesos (P6,500,000,000) appropriated herein under the subsidy to the Philippine Crop Insurance Corporation (PCIC) shall be used for the full insurance premiums of subsistence farmers and fisherfolk to cover crops, livestock, fisheries, and non-crop agricultural assets. The PCIC shall ensure that the beneficiaries identified are registered under the RSBSA and are not insured for the same type of insurance, with priority given to those in localities declared as critical geo-hazard areas or no build zones identified by the Mines and Geo-Sciences Bureau.

**2. Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PCIC.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
Operations				
CROP INSURANCE PROGRAM	P	6,500,000,000		P 6,500,000,000
Sub-total, Operations		6,500,000,000		6,500,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>6,500,000,000</u>		P <u>6,500,000,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			6,500,000
Total Maintenance and Other Operating Expenses			6,500,000
Total Current Operating Expenditures			6,500,000
<b>TOTAL NEW APPROPRIATIONS</b>			<u>6,500,000</u>

**A.5. PHILIPPINE FISHERIES DEVELOPMENT AUTHORITY**

For the subsidy requirements in accordance with the projects, as indicated hereunder . . . . . P 4,530,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROJECT(S)</b>				
Locally-Funded Projects	P	4,530,000,000		P 4,530,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>4,530,000,000</u>		P <u>4,530,000,000</u>

**Special Provision(s)**

1. **Subsidy to the Philippine Fisheries Development Authority.** The amount of Four Billion Five Hundred Thirty Million Pesos (P4,530,000,000) appropriated herein as subsidy to the Philippine Fisheries Development Authority (PFDA) shall be used for the implementation of Fisheries Infrastructure Development Program.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PFDA.

New Appropriations, by Programs/Activities/Projects

PROJECT(S)	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
Locally-Funded Project(s)				
Construction/Rehabilitation/Improvement of Fish Ports	P	2,130,000,000		P 2,130,000,000
Deep Water Ports for Fish and Agri-Industrial Products Projects		2,400,000,000		2,400,000,000
Sub-total, Locally-Funded Project(s)		4,530,000,000		4,530,000,000
Total, Project(s)		4,530,000,000		4,530,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>4,530,000,000</b>		<b>P 4,530,000,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			4,530,000
Total Maintenance and Other Operating Expenses			4,530,000
Total Current Operating Expenditures			4,530,000
<b>TOTAL NEW APPROPRIATIONS</b>			<b>4,530,000</b>

**A.6. PHILIPPINE RICE RESEARCH INSTITUTE**

For subsidy requirements in accordance with the program, as indicated hereunder . . . . . P 979,832,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	

**A. PROGRAMS**

General Administration and Support	P	338,135,000	P	338,135,000
Operations		<u>641,697,000</u>		<u>641,697,000</u>
RESEARCH AND DEVELOPMENT PROGRAM		<u>641,697,000</u>		<u>641,697,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>979,832,000</u></u>	P	<u><u>979,832,000</u></u>

**Special Provision(s)**

1. **Subsidy to the Philippine Rice Research Institute.** The amount of Six Hundred Forty One Million Six Hundred Ninety Seven Thousand Pesos (P641,697,000) appropriated herein under the subsidy to Philippine Rice Research Institute (PhilRice) shall be used for its Rice Research and Development Program, consistent with the National Rice Program of the DA.

2. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provision, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the PhilRice.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P	<u>338,135,000</u>		P <u>338,135,000</u>
Sub-total, General Administration and Support		<u>338,135,000</u>		<u>338,135,000</u>
Operations				
RESEARCH AND DEVELOPMENT PROGRAM		<u>641,697,000</u>		<u>641,697,000</u>
Sub-total, Operations		<u>641,697,000</u>		<u>641,697,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u><u>979,832,000</u></u>		P <u><u>979,832,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

Maintenance and Other Operating Expenses			
Financial Assistance/Subsidy			<u>979,832</u>
Total Maintenance and Other Operating Expenses			<u>979,832</u>
Total Current Operating Expenditures			<u>979,832</u>
<b>TOTAL NEW APPROPRIATIONS</b>			<u><u>979,832</u></u>

**A.7. SUGAR REGULATORY ADMINISTRATION**

For subsidy requirements in accordance with the projects, as indicated hereunder . . . . . P 1,020,000,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>A. PROJECT(S)</b>				
Locally-Funded Project(s)	P	<u>1,020,000,000</u>		P <u>1,020,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>1,020,000,000</u>		P <u>1,020,000,000</u>

**Special Provision(s)**

1. **Subsidy to the Sugar Regulatory Administration.** The amount of One Billion Twenty Million Pesos (P1,020,000,000) appropriated herein under the subsidy to the Sugar Regulatory Administration (SRA) shall be used for the implementation of the Sugarcane Industry Development Program.

2. **Farm-to-Mill Roads Construction Projects.** Of the amounts appropriated herein, Five Hundred Twenty Million Pesos (P520,000,000) shall be used for Farm-to-Mill Road (FMR) construction projects which shall be released directly to the DPWH for the construction or rehabilitation of FMRs in key sugarcane producing provinces in accordance with the approved FMR Master Plan. For this purpose, the SRA shall ensure that: (i) the Master Plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMRs, as well as the list of priority FMR projects, which, for FMRs, must be connected to the national highways or arterial roads leading to sugarcane plantations, farms, and areas of influence; and (ii) the FMR implemented are properly geo-tagged.

The approved Master Plan shall be regularly updated to prioritize: (a) sugarcane plantations of at least one hundred (100) hectares which lead to block farms, small farms, and expansion areas; (b) sugarcane farms and expansion areas of at least one hundred (100) hectares regardless of farm sizes and ownership; and (c) sugarcane area of influence of at least ten (10) hectares.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations, including submission of a MOA between SRA and DPWH which shall contain the project description coverage, outline of milestones, measures of success, bill of materials and its corresponding costs.

Upon completion of the construction or rehabilitation of the FMRs, the DPWH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the operations, repair, and maintenance costs thereof.

3. **Special Provisions Applicable to All Government Corporations.** In addition to the foregoing special provisions, the special provisions applicable to all government corporations enumerated under the Budgetary Support to Government Corporations-Others shall be observed by the SRA.

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Construction of Farm-to-Mill Roads	P	520,000,000		P 520,000,000
Socialized Credit		150,000,000		150,000,000
Block Farm Program		150,000,000		150,000,000

GENERAL APPROPRIATIONS ACT, FY 2026

Scholarship	50,000,000	50,000,000
Conduct of Research, Development and Extension Services	<u>150,000,000</u>	<u>150,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>1,020,000,000</u>	<u>1,020,000,000</u>
Total, Project(s)	<u>1,020,000,000</u>	<u>1,020,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u><u>1,020,000,000</u></u></b>	<b>P <u><u>1,020,000,000</u></u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Maintenance and Other Operating Expenses

Financial Assistance/Subsidy

1,020,000

Total Maintenance and Other Operating Expenses

1,020,000

Total Current Operating Expenditures

1,020,000**TOTAL NEW APPROPRIATIONS**1,020,000