

XXXVII. ALLOCATIONS TO LOCAL GOVERNMENT UNITS**A. METROPOLITAN MANILA DEVELOPMENT AUTHORITY**

For subsidy requirements and operations, including locally-funded and foreign-assisted project(s), in accordance with the programs indicated hereunder P 6,777,103,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
Operations	P <u>71,498,000</u>	P <u>2,628,703,000</u>		P <u>2,700,201,000</u>
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		69,295,000		69,295,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	<u>71,498,000</u>	<u>569,435,000</u>		<u>640,933,000</u>
Total, Regular Programs	<u>71,498,000</u>	<u>2,628,703,000</u>		<u>2,700,201,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		323,296,000	3,724,557,000	4,047,853,000
Foreign-Assisted Project(s)			<u>29,049,000</u>	<u>29,049,000</u>
Total, Projects		<u>323,296,000</u>	<u>3,753,606,000</u>	<u>4,076,902,000</u>
TOTAL NEW APPROPRIATIONS	P <u>71,498,000</u>	P <u>2,951,999,000</u>	P <u>3,753,606,000</u>	P <u>6,777,103,000</u>

Special Provision(s)

1. **Operating Requirements of the Metropolitan Manila Development Authority.** All income and revenues collected by the MMDA from all sources, including the national tax allotment and the mandatory remittances of component LGUs, shall be used to cover all of its operating requirements. The subsidy appropriated in this Act for MMDA shall be used only to augment any deficiency from its income and revenues to cover valid and authorized expenditures.

The MMDA shall submit to the DBM, not later than November 15 of the preceding year, its detailed and consolidated operating budget for the current fiscal year. The detailed and consolidated operating budget shall reflect the MMDA's income and revenues from all sources, including its national tax allotment and the mandatory remittances of component LGUs, as well as its projected expenditures, targeted program, activities, and projects.

The MMDA shall likewise submit to the DBM, the Speaker of the House of Representatives, the President of the Senate of the Philippines, the House Committee on Appropriations, and the Senate Committee on Finance, either in printed form or by way of electronic document, an annual report on financial and physical accomplishments. The Chairperson of MMDA and the Authority's web administrator or his/her equivalent shall be responsible for ensuring that said report shall likewise be posted on the MMDA's website.

2. **Implementation of Flood Control Projects.** In the implementation of flood control projects, the MMDA shall conform with the respective flood control master plans of local government units and the drainage master plan approved by the Metro Manila Council.

3. **Promotion of People Mobility.** The MMDA shall promote people mobility through road sharing projects and activities as well as the use of non-motorized modes of transportation. The amount appropriated herein for the Traffic Management Program shall be used to cover the funding requirements for the promotion of people mobility.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
Operations	P 71,498,000	P 2,628,703,000	P	P 2,700,201,000
METROPOLITAN MANILA SOLID WASTE MANAGEMENT PROGRAM		1,989,973,000		1,989,973,000
Solid Waste Disposal and Management of Designated Sanitary Landfill Facilities for the Payment of Disposal Fees		1,989,973,000		1,989,973,000
METROPOLITAN MANILA TRAFFIC MANAGEMENT PROGRAM		69,295,000		69,295,000
Operation and Maintenance of Various Transport Facilities and Infrastructures		69,295,000		69,295,000
METROPOLITAN MANILA FLOOD CONTROL PROGRAM	71,498,000	569,435,000		640,933,000
Flood Control and Management Personnel	71,498,000			71,498,000
Operation and Maintenance of Various Flood Control Structures, Facilities, Equipment and Waterways		569,435,000		569,435,000
Sub-total, Operations	71,498,000	2,628,703,000		2,700,201,000
Total, Regular Programs	71,498,000	2,628,703,000		2,700,201,000
PROJECT(S)				
Locally-Funded Project(s)				
MMDA Roadside Maintenance Program - Out-of-School Youth Towards Economic Recovery Program (OYSTERS)		180,574,000		180,574,000
Operation and Maintenance of the Traffic Discipline Office - Traffic Personnel		45,140,000		45,140,000
Operation of Pasig River Ferry Service		97,582,000		97,582,000
LED Solar-Powered Streetlights at various locations in Metro Manila (Package I)			872,280,000	872,280,000
Upgrading and Rehabilitation of Effective Flood Control Operation System (EFCOS) Existing Telemetry Sub-System Phase I			355,000,000	355,000,000
Upgrading and Rehabilitation of Effective Flood Control Operation System (EFCOS) Warning System			225,000,000	225,000,000

Improvement of Drainage System along Brgy. 90 and Vicinity, Tondo, District I, Manila	10,831,000	10,831,000
Improvement of Drainage System along Herbosa St. and Vicinity, Tondo, District I, Manila	10,831,000	10,831,000
Improvement of Drainage System along Moriones St. and Vicinity, Tondo, District I, Manila	10,831,000	10,831,000
Improvement of Estero de San Lazaro, Sta. Cruz (Phase III), District II, Manila	32,493,000	32,493,000
Drainage Improvement along Lope De Vega St. and Vicinity, Sta. Cruz, District III, Manila	15,000,000	15,000,000
Drainage Improvement along Felix Huertas St. and Vicinity, Sta. Cruz, District III, Manila	17,493,000	17,493,000
Drainage Improvement along M. Dela Fuente St., V.G. Cruz St. and Vicinity, Sampaloc, District IV, Manila	15,000,000	15,000,000
Drainage Improvement along Algeciras St. (Phase II) and Vicinity, Sampaloc, District IV, Manila	17,493,000	17,493,000
Improvement of Estero de Abad and Vicinity, Malate, District V, Manila	10,000,000	10,000,000
Improvement of Drainage System along Quirino Ave. Ext. and Vicinity, Paco, District V, Manila	7,493,000	7,493,000
Improvement of Drainage System along Escoda St. and Vicinity, Ermita, District V, Manila	15,000,000	15,000,000
Improvement of Estero de Concordia and Vicinity, District VI, Manila	10,000,000	10,000,000
Improvement of Estero de Santibañez and Vicinity, District VI, Manila	7,493,000	7,493,000
Improvement of Drainage System along Suter St. and Vicinity, Sta. Ana, District VI, Manila	15,000,000	15,000,000
Deepening of Catmon Retarding Pond, adjacent Governor Pascual Avenue, Brgy. Catmon, Malabon City	22,493,000	22,493,000
Improvement of Catmon-Niugan Creek and Vicinity (Phase III), Brgy. Niugan, Malabon City	10,000,000	10,000,000
Deepening of Navotas River, Brgy. NBBS Kaunlaran/ NBBS Dagat-Dagatan, adjacent Lapu-Lapu Bridge, Navotas City	22,493,000	22,493,000
Deepening of Navotas River, Brgy. Bangkulasi/ NBBS Dagat-Dagatan, Navotas City	10,000,000	10,000,000
Improvement along Susano Creek (Phase III), District I, Caloocan City	32,493,000	32,493,000

Drainage Improvement along Sabalo St. and Vicinity, District II, Caloocan City	17,493,000	17,493,000
Drainage Improvement along J.P. Rizal St. and Vicinity, District II, Caloocan City	15,000,000	15,000,000
Improvement along Marilao River, District III, Caloocan City	32,493,000	32,493,000
Deepening along Maysan Creek, District I, Valenzuela City	15,000,000	15,000,000
Improvement along Santolan River (Phase IV), District I, Valenzuela City	17,493,000	17,493,000
Drainage Improvement along Caridad St. and Vicinity, District II, Valenzuela City	17,501,000	17,501,000
Improvement along Tullahan River, District II, Valenzuela City	15,000,000	15,000,000
Drainage Improvement at Brgy. Lourdes, District I, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. Manresa, District I, Quezon City	10,000,000	10,000,000
Drainage Improvement at Brgy. Bahay Toro, District I, Quezon City	7,493,000	7,493,000
Drainage Improvement at Brgy. Commonwealth, District II, Quezon City	17,493,000	17,493,000
Drainage Improvement at Brgy. Batasan Hills, District II, Quezon City	15,000,000	15,000,000
Improvement of Tributary of Tullahan River, District V, Quezon City	10,000,000	10,000,000
Drainage Improvement at Brgy. Pasong Putik, District V, Quezon City	10,000,000	10,000,000
Drainage Improvement at Brgy. San Agustin, District V, Quezon City	7,493,000	7,493,000
Drainage Improvement at Brgy. Sta. Lucia, District V, Quezon City	5,000,000	5,000,000
Drainage Improvement at Brgy. Tandang Sora, District VI, Quezon City	17,493,000	17,493,000
Drainage Improvement at Brgy. Baesa, District VI, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. E. Rodriguez, District III, Quezon City	7,493,000	7,493,000

Drainage Improvement at Brgy. Socorro, District III, Quezon City	15,000,000	15,000,000
Drainage Improvement at Brgy. West Kamias, District III, Quezon City	10,000,000	10,000,000
Drainage Improvement at Brgy. San Isidro, District IV, Quezon City	7,493,000	7,493,000
Drainage Improvement at Brgy. Tatalon, District IV, Quezon City	15,000,000	15,000,000
Improvement of Lagarian Creek, District IV, Quezon City	10,000,000	10,000,000
Rehabilitation of Drainage System along Jupiter St. and Vicinity (Phase II), Brgy. Rosario, District II, Pasig City	17,493,000	17,493,000
Rehabilitation of Drainage System along Mercury St. and Vicinity (Phase II), Brgy. Rosario, District II, Pasig City	15,000,000	15,000,000
Construction of Lopez Jaena St. and Vicinity (Phase I), Drainage Outfall (RCBC) to Marikina River, Brgy. Jesus Dela Peña, District I, Marikina City	17,493,000	17,493,000
Drainage Improvement along Aquilina St. and Vicinity (Phase II), Brgy. Sto. Niño, District I, Marikina City	15,000,000	15,000,000
Rehabilitation of Drainage System along Kabayani Road, Brgy. Nangka and Vicinity, District II, Marikina City	17,493,000	17,493,000
Desilting and Drainage Improvement along Usiw-Bangkaan Creek (RCBC) and Vicinity, Brgy. Concepcion Uno, District II, Marikina City	15,000,000	15,000,000
Drainage Improvement along F. Ortigas St., Brgy. New Zaniga, Mandaluyong City	7,000,000	7,000,000
Improvement of Maytunas Creek, Brgy. Daang Bakal to Brgy. Bagong Silang, Mandaluyong City	15,000,000	15,000,000
Drainage Improvement along Star St. Interior and Vicinity, Brgy. Poblacion, Mandaluyong City	5,493,000	5,493,000
Desilting of Buayang Bato Creek, Brgy. Buayang Bato, Mandaluyong City	5,000,000	5,000,000
Drainage Improvement at D. Vicencio St. and Vicinity, Brgy. Sta. Lucia, San Juan City	7,493,000	7,493,000
Improvement of Ermitaño Creek, Brgy. Greenhills, San Juan City	15,000,000	15,000,000
Improvement of Maytunas Creek, Brgy. Maytunas to Brgy. Addition Hills, San Juan City	10,000,000	10,000,000
Improvement of Sapang Malaki Creek, Brgy. Ususan, District I, Taguig City	15,000,000	15,000,000

Improvement of Sto. Rosario River, Brgy. Sto. Rosario - Silangan, District I, Pateros	7,493,000	7,493,000
Drainage Improvement along C-5 East Service Road, Brgy. Pembo, District I, Taguig City	10,000,000	10,000,000
Reinforced Concrete Box Culvert along C-5 West Service Road, Brgy. Pinagsama, District II, Taguig City	10,000,000	10,000,000
Improvement of Maricaban Creek, Brgy. Western Bicutan, District II, Taguig City	15,000,000	15,000,000
Improvement of Pinagsama Drainage Main Manhole, Brgy. Pinagsama to Brgy. Ususan, District II, Taguig City	7,493,000	7,493,000
Improvement along Estero Tripa de Gallina, Pasay City	15,000,000	15,000,000
Deepening of Retarding Pond at the back of Tripa Pumping Station, Pasay City	10,000,000	10,000,000
Deepening of Estero Tripa de Gallina from Tramo Retarding Pond to EDSA, Pasay City	7,493,000	7,493,000
Deepening of Estero Tripa de Gallina, District I, Makati City	15,000,000	15,000,000
Deepening of Bangkal Creek, District I, Makati City	2,493,000	2,493,000
Deepening of Sta. Clara Creek, District I, Makati City	5,000,000	5,000,000
Deepening of Makati Pumping Station Retarding Pond, District I, Makati City	10,000,000	10,000,000
Deepening along Makati - Pateros River, District II, Makati City	27,493,000	27,493,000
Deepening of Pinos Canal and Declogging of Drainage Laterals within the Vicinity, District II, Makati City	5,000,000	5,000,000
Deepening along San Dionisio - Kay Boboy River, Brgy. San Dionisio, District I, Parañaque City	12,493,000	12,493,000
Deepening along Villanueva Creek, Brgy. San Isidro, District I, Parañaque City	15,000,000	15,000,000
Deepening along Coastal Open Canal, Brgy. Dongalo, District I, Parañaque City	5,000,000	5,000,000
Deepening and Improvement along Sapang Buwaya Creek and Tributaries, Brgy. San Antonio, District II, Parañaque City	7,493,000	7,493,000
Deepening and Improvement along Moonwalk - Merville Creek, Brgy. Merville and Brgy. Moonwalk, District II, Parañaque City	15,000,000	15,000,000

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Deepening and Improvement along Paete Creek, Brgy. Don Bosco, District II, Parañaque City		10,000,000	10,000,000
Deepening along Tuntong Creek, Mannuyo Dos, Las Piñas City		9,493,000	9,493,000
Deepening and Improvement along Naga Creek at Doña Manuela Phase IV-D, Brgy. Pamplona Tres, Las Piñas City		8,000,000	8,000,000
Deepening along Zapote River, Brgy. Pulang Lupa Uno, Las Piñas City		15,000,000	15,000,000
Deepening and Improvement along Magdaong River, Boundary of Brgy. Tunasan and Brgy. Poblacion, Muntinlupa City		15,000,000	15,000,000
Deepening and Improvement along Mangangate River, Brgy. Cupang, Muntinlupa City		10,000,000	10,000,000
Drainage Improvement at Hillsvie Subdivision, Brgy. Putatan, Muntinlupa City		7,493,000	7,493,000
Improvement and Rehabilitation along Pasig River		300,000,000	300,000,000
Rehabilitation and Operations/Maintenance of Sunog Apog Pumping Station		200,000,000	200,000,000
Improvement and Operations/Maintenance of Manila Bay Pumping Stations		200,000,000	200,000,000
Drainage Improvement along Marcos Highway, Pasig-Marikina-Cainta Section		500,000,000	500,000,000
Sub-total, Locally-Funded Project(s)		<u>323,296,000</u>	<u>3,724,557,000</u>
Foreign-Assisted Project(s)			
Metro Manila Flood Management Project Phase 1 Component 2 Minimizing Solid Waste in Waterways and Component 4 Project Management and Coordination IBRD Loan No. 8784-PH and AIIB Loan No. 000023-1-PH		29,049,000	29,049,000
Loan Proceeds		29,049,000	29,049,000
Sub-total, Foreign-Assisted Project(s)		<u>29,049,000</u>	<u>29,049,000</u>
Total, Project(s)		<u>323,296,000</u>	<u>3,753,606,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>71,498,000</u>	<u>2,951,999,000</u>
	P	<u>3,753,606,000</u>	<u>6,777,103,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services	
Civilian Personnel	
Permanent Positions	
Basic Salary	55,338
Total Permanent Positions	<u>55,338</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	2,760
Representation Allowance	144
Transportation Allowance	144
Clothing and Uniform Allowance	805
Mid-Year Bonus - Civilian	4,612
Year End Bonus	4,612
Cash Gift	575
Productivity Enhancement Incentive	575
Step Increment	138
Total Other Compensation Common to All	<u>14,365</u>
Other Benefits	
PAG-IBIG Contributions	276
PhilHealth Contributions	1,381
Employees Compensation Insurance Premiums	138
Total Other Benefits	<u>1,795</u>
Total Personnel Services	<u>71,498</u>
Maintenance and Other Operating Expenses	
Supplies and Materials Expenses	195,713
Utility Expenses	135,950
Communication Expenses	1,150
Professional Services	382,510
General Services	2,092,285
Repairs and Maintenance	137,831
Taxes, Insurance Premiums and Other Fees	5,800
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Representation Expenses	300
Litigation/Acquired Assets Expenses	300
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	<u>2,951,999</u>
Total Current Operating Expenditures	<u>3,023,497</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	3,173,606

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Machinery and Equipment Outlay

580,000

Total Capital Outlays

3,753,606

TOTAL NEW APPROPRIATIONS

6,777,103