

**S.5. SULU STATE COLLEGE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 476,271,000

**New Appropriations by Programs/Projects**

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

General Administration and Support	P	71,398,000	P	7,757,000	P	230,000	P	79,385,000
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GENERAL APPROPRIATIONS ACT, FY 2026

Operations	125,923,000	142,774,000	689,000	269,386,000
<b>HIGHER EDUCATION PROGRAM</b>	125,923,000	135,960,000	689,000	262,572,000
<b>RESEARCH PROGRAM</b>		5,907,000		5,907,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		907,000		907,000
Total, Regular Programs	197,321,000	150,531,000	919,000	348,771,000
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		7,000,000	120,500,000	127,500,000
Total, Project(s)		7,000,000	120,500,000	127,500,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 197,321,000</b>	<b>P 157,531,000</b>	<b>P 121,419,000</b>	<b>P 476,271,000</b>

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 65,295,000	P 7,757,000	P 230,000	P 73,282,000
Administration of Personnel Benefits	6,103,000			6,103,000
Sub-total, General Administration and Support	71,398,000	7,757,000	230,000	79,385,000
Operations				
<b>HIGHER EDUCATION PROGRAM</b>	125,923,000	135,960,000	689,000	262,572,000
Provision of Higher Education Services	125,923,000	10,819,000	689,000	137,431,000
Free Higher Education		125,141,000		125,141,000
<b>RESEARCH PROGRAM</b>		5,907,000		5,907,000
Conduct of Research Services		5,907,000		5,907,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>		907,000		907,000
Provision of Extension Services		907,000		907,000
Sub-total, Operations	125,923,000	142,774,000	689,000	269,386,000
Total, Regular Programs	197,321,000	150,531,000	919,000	348,771,000

**PROJECT(S)**

<b>Locally-Funded Project(s)</b>			
Establishment of Sulu State College Halal Research Center		50,000,000	50,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III	5,000,000		5,000,000
Futures Thinking Research Program	2,000,000		2,000,000
Completion of Four-Storey Academic Building		28,500,000	28,500,000
Construction/Completion of Information and Communications Technology Building		<u>42,000,000</u>	<u>42,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>7,000,000</u>	<u>120,500,000</u>	<u>127,500,000</u>
Total, Project(s)	<u>7,000,000</u>	<u>120,500,000</u>	<u>127,500,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>197,321,000</u></b>	<b>P <u>157,531,000</u></b>	<b>P <u>121,419,000</u></b>
			<b>P <u>476,271,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 143,961

Total Permanent Positions 143,961

Other Compensation Common to All

Personnel Economic Relief Allowance	6,192
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,806
Honoraria	553
Mid-Year Bonus - Civilian	11,997
Year End Bonus	11,997
Cash Gift	1,290
Productivity Enhancement Incentive	1,290
Step Increment	<u>360</u>

Total Other Compensation Common to All 35,857

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 20

GENERAL APPROPRIATIONS ACT, FY 2026

Lump-sum for Filling of Positions - Civilian	<u>6,103</u>
Total Other Compensation for Specific Groups	<u>6,123</u>
Other Benefits	
PAG-IBIG Contributions	619
PhilHealth Contributions	3,443
Employees Compensation Insurance Premiums	310
Loyalty Award - Civilian	<u>275</u>
Total Other Benefits	<u>4,647</u>
Non-Permanent Positions	<u>6,733</u>
Total Personnel Services	<u>197,321</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	4,530
Training and Scholarship Expenses	922
Supplies and Materials Expenses	4,593
Utility Expenses	4,740
Communication Expenses	800
Survey, Research, Exploration and Development Expenses	12,292
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	480
General Services	2,420
Repairs and Maintenance	410
Financial Assistance/Subsidy	125,141
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	300
Representation Expenses	200
Membership Dues and Contributions to Organizations	230
Subscription Expenses	<u>353</u>
Total Maintenance and Other Operating Expenses	<u>157,531</u>
Total Current Operating Expenditures	<u>354,852</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	120,500
Machinery and Equipment Outlay	<u>919</u>
Total Capital Outlays	<u>121,419</u>
TOTAL NEW APPROPRIATIONS	<u><u>476,271</u></u>