

S.3. MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 6,256,665,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 667,285,000	P 145,770,000	P	P 833,055,000
Support to Operations	136,818,000	9,843,000		146,661,000
Operations	3,412,314,000	954,943,000	25,000,000	4,392,257,000
HIGHER EDUCATION PROGRAM	3,241,645,000	835,841,000	20,000,000	4,097,486,000
ADVANCED EDUCATION PROGRAM	14,690,000	2,456,000		17,146,000

RESEARCH PROGRAM	113,607,000	109,290,000	5,000,000	227,897,000
TECHNICAL ADVISORY EXTENSION PROGRAM	42,372,000	7,356,000		49,728,000
Total, Regular Programs	4,236,417,000	1,110,556,000	25,000,000	5,371,973,000
B. PROJECT(S)				
Locally-Funded Project(s)		20,000,000	864,692,000	884,692,000
Total, Project(s)		20,000,000	864,692,000	884,692,000
TOTAL NEW APPROPRIATIONS	P 4,236,417,000	P 1,130,556,000	P 889,692,000	P 6,256,665,000

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 533,273,000	P 145,770,000	P	P 679,043,000
Region X - Northern Mindanao	28,870,000	17,101,000		45,971,000
Mindanao State University - Naawan	28,870,000	17,101,000		45,971,000
Region XII - SOCCSKSARGEN	62,816,000	13,292,000		76,108,000
Mindanao State University - General Santos	62,816,000	13,292,000		76,108,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	441,587,000	115,377,000		556,964,000
Mindanao State University - Maguindanao	43,106,000	8,508,000		51,614,000
Mindanao State University - Marawi	367,892,000	95,939,000		463,831,000
Mindanao State University - Sulu	30,589,000	10,930,000		41,519,000
Administration of Personnel Benefits	154,012,000			154,012,000
Region X - Northern Mindanao	3,907,000			3,907,000
Mindanao State University - Naawan	3,907,000			3,907,000
Region XII - SOCCSKSARGEN	38,611,000			38,611,000
Mindanao State University - General Santos	38,611,000			38,611,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	111,494,000			111,494,000
Mindanao State University - Marawi	97,252,000			97,252,000

GENERAL APPROPRIATIONS ACT, FY 2026

Mindanao State University - Sulu	14,242,000			14,242,000
Sub-total, General Administration and Support	687,285,000	145,770,000		833,055,000
Support to Operations				
Auxiliary Services	136,818,000	9,843,000		146,661,000
Region X - Northern Mindanao	22,791,000	241,000		23,032,000
Mindanao State University - Naawan	22,791,000	241,000		23,032,000
Region XII - SOCCSKSARGEN	17,468,000	6,667,000		24,135,000
Mindanao State University - General Santos	17,468,000	6,667,000		24,135,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	96,559,000	2,935,000		99,494,000
Mindanao State University - Maguindanao	25,676,000	355,000		26,031,000
Mindanao State University - Marawi	68,887,000	1,998,000		70,885,000
Mindanao State University - Sulu	1,996,000	582,000		2,578,000
Sub-Total, Support to Operations	136,818,000	9,843,000		146,661,000
Operations				
HIGHER EDUCATION PROGRAM	3,241,645,000	835,841,000	20,000,000	4,097,486,000
Provision of Higher Education Services	3,241,645,000	464,848,000	20,000,000	3,726,493,000
Region X - Northern Mindanao	160,132,000	32,713,000		192,845,000
Mindanao State University - Naawan	160,132,000	32,713,000		192,845,000
Region XII - SOCCSKSARGEN	408,525,000	48,410,000	5,000,000	461,935,000
Mindanao State University - General Santos	408,525,000	48,410,000	5,000,000	461,935,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,672,988,000	383,725,000	15,000,000	3,071,713,000
Mindanao State University - Maguindanao	270,406,000	50,480,000	5,000,000	325,886,000
Mindanao State University - Marawi	2,098,160,000	282,718,000	5,000,000	2,385,878,000
Mindanao State University - Sulu	304,422,000	50,527,000	5,000,000	359,949,000
Free Higher Education		370,993,000		370,993,000
Region X - Northern Mindanao		30,138,000		30,138,000
Mindanao State University - Naawan		30,138,000		30,138,000
Region XII - SOCCSKSARGEN		60,729,000		60,729,000
Mindanao State University - General Santos		60,729,000		60,729,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>280,126,000</u>		<u>280,126,000</u>
Mindanao State University - Maguindanao		26,440,000		26,440,000
Mindanao State University - Marawi		201,012,000		201,012,000
Mindanao State University - Sulu		52,674,000		52,674,000
ADVANCED EDUCATION PROGRAM	<u>14,690,000</u>	<u>2,456,000</u>		<u>17,146,000</u>
Provision of Advanced Education Services	<u>14,690,000</u>	<u>2,456,000</u>		<u>17,146,000</u>
Region XII - SOCCSKSARGEN		<u>1,431,000</u>		<u>1,431,000</u>
Mindanao State University - General Santos		1,431,000		1,431,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>14,690,000</u>	<u>1,025,000</u>		<u>15,715,000</u>
Mindanao State University - Maguindanao	7,382,000	498,000		7,880,000
Mindanao State University - Marawi	7,308,000	527,000		7,835,000
RESEARCH PROGRAM	<u>113,607,000</u>	<u>109,290,000</u>	<u>5,000,000</u>	<u>227,897,000</u>
Conduct of Research Services	<u>113,607,000</u>	<u>109,290,000</u>	<u>5,000,000</u>	<u>227,897,000</u>
Region X - Northern Mindanao	<u>42,005,000</u>	<u>22,765,000</u>	<u>5,000,000</u>	<u>69,770,000</u>
Mindanao State University - Naawan	42,005,000	22,765,000	5,000,000	69,770,000
Region XII - SOCCSKSARGEN	<u>8,435,000</u>	<u>23,869,000</u>		<u>32,304,000</u>
Mindanao State University - General Santos	8,435,000	23,869,000		32,304,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>63,167,000</u>	<u>62,656,000</u>		<u>125,823,000</u>
Mindanao State University - Maguindanao	9,577,000	20,605,000		30,182,000
Mindanao State University - Marawi	44,886,000	21,931,000		66,817,000
Mindanao State University - Sulu	8,704,000	20,120,000		28,824,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>42,372,000</u>	<u>7,356,000</u>		<u>49,728,000</u>
Provision of Extension Services	<u>42,372,000</u>	<u>7,356,000</u>		<u>49,728,000</u>
Region X - Northern Mindanao	<u>7,931,000</u>	<u>258,000</u>		<u>8,189,000</u>
Mindanao State University - Naawan	7,931,000	258,000		8,189,000
Region XII - SOCCSKSARGEN	<u>3,637,000</u>	<u>395,000</u>		<u>4,032,000</u>
Mindanao State University - General Santos	3,637,000	395,000		4,032,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>30,804,000</u>	<u>6,703,000</u>	<u>37,507,000</u>
Mindanao State University - Maguindanao	8,795,000	742,000	9,537,000
Mindanao State University - Marawi	<u>22,009,000</u>	<u>5,961,000</u>	<u>27,970,000</u>
Sub-total, Operations	<u>3,412,314,000</u>	<u>954,943,000</u>	<u>25,000,000</u>
Total, Regular Programs	<u>4,236,417,000</u>	<u>1,110,556,000</u>	<u>5,371,973,000</u>

PROJECT(S)

Locally-Funded Project(s)

Completion of Sports and Recreation Center, MSU-Sulu	<u>100,000,000</u>	<u>100,000,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>100,000,000</u>	<u>100,000,000</u>
Mindanao State University - Sulu	100,000,000	100,000,000
Completion of MSU-Main Campus University Hospital and Research Complex, MSU-Marawi	<u>60,541,000</u>	<u>60,541,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>60,541,000</u>	<u>60,541,000</u>
Mindanao State University - Marawi	60,541,000	60,541,000
Completion of Academic Complex Building, MSU-Buug	<u>33,000,000</u>	<u>33,000,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>33,000,000</u>	<u>33,000,000</u>
Mindanao State University - Marawi	33,000,000	33,000,000
Completion of Training and Student Center Activity Center, MSU-Naawan	<u>103,497,000</u>	<u>103,497,000</u>
Region X - Northern Mindanao	<u>103,497,000</u>	<u>103,497,000</u>
Mindanao State University - Naawan	103,497,000	103,497,000
Completion of Integrated Development School Senior High School Building, MSU-Naawan	<u>25,000,000</u>	<u>25,000,000</u>
Region X - Northern Mindanao	<u>25,000,000</u>	<u>25,000,000</u>
Mindanao State University - Naawan	25,000,000	25,000,000
Construction of Three-Storey University Student Learning Hub, MSU-Sulu	<u>60,975,000</u>	<u>60,975,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>60,975,000</u>	<u>60,975,000</u>
Mindanao State University - Sulu	60,975,000	60,975,000

Completion of Three-Storey Academic Building for the College of Law, MSU-Sulu	25,000,000	25,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	25,000,000	25,000,000
Mindanao State University - Sulu	25,000,000	25,000,000
Completion of University Gymnasium, MSU-General Santos	75,000,000	75,000,000
Region XII - SOCCSKSARGEN	75,000,000	75,000,000
Mindanao State University - General Santos	75,000,000	75,000,000
Construction of Academic Complex Building, MSU-General Santos	150,000,000	150,000,000
Region XII - SOCCSKSARGEN	150,000,000	150,000,000
Mindanao State University - General Santos	150,000,000	150,000,000
Upgrading of Academic Building for the College of Public Affairs and Governance, MSU-Maguindanao	66,289,000	66,289,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	66,289,000	66,289,000
Mindanao State University - Maguindanao	66,289,000	66,289,000
Upgrading of Academic Building for the MSU-Maguindanao Institute of Management, MSU-Maguindanao	44,337,000	44,337,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	44,337,000	44,337,000
Mindanao State University - Maguindanao	44,337,000	44,337,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III, MSU-Maguindanao	5,000,000	5,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,000,000	5,000,000
Mindanao State University - Maguindanao	5,000,000	5,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III, MSU-General Santos	5,000,000	5,000,000
Region XII - SOCCSKSARGEN	5,000,000	5,000,000
Mindanao State University - General Santos	5,000,000	5,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III, MSU-Sulu	5,000,000	5,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,000,000	5,000,000
Mindanao State University - Sulu	5,000,000	5,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III, MSU-Buug	5,000,000	5,000,000

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Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>5,000,000</u>	<u>5,000,000</u>
Mindanao State University - Marawi	5,000,000	5,000,000
Construction of Academic Building Including Facilities, MSU-Main Campus, Sindangan Extension	<u>14,000,000</u>	<u>14,000,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>14,000,000</u>	<u>14,000,000</u>
Mindanao State University - Marawi	14,000,000	14,000,000
Improvement and Upgrading of Academic Building, College of Engineering and Computing Science	<u>72,053,000</u>	<u>72,053,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>72,053,000</u>	<u>72,053,000</u>
Mindanao State University - Maguindanao	72,053,000	72,053,000
Construction of Academic Facility for Peace, Culture and Arts, MSU - General Santos	<u>35,000,000</u>	<u>35,000,000</u>
Region XII - SOCCSKSARGEN	<u>35,000,000</u>	<u>35,000,000</u>
Mindanao State University - General Santos	<u>35,000,000</u>	<u>35,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>20,000,000</u>	<u>864,692,000</u>
Total, Project(s)	<u>20,000,000</u>	<u>864,692,000</u>
TOTAL NEW APPROPRIATIONS	P <u>4,236,417,000</u>	P <u>1,130,556,000</u>
	P <u>889,692,000</u>	P <u>6,256,665,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,034,734

Total Permanent Positions

3,034,734

Other Compensation Common to All

Personnel Economic Relief Allowance

120,264

Representation Allowance

5,700

Transportation Allowance

5,628

Clothing and Uniform Allowance

35,077

Honoraria

9,109

Mid-Year Bonus - Civilian

252,895

Year End Bonus	252,895
Cash Gift	25,055
Productivity Enhancement Incentive	25,055
Step Increment	7,586
Total Other Compensation Common to All	739,264
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	3,466
Lump-sum for Filling of Positions - Civilian	34,519
Lump-sum for NBC 308	118,484
Anniversary Bonus - Civilian	15,129
Total Other Compensation for Specific Groups	171,598
Other Benefits	
PAG-IBIG Contributions	12,024
PhilHealth Contributions	68,683
Employees Compensation Insurance Premiums	6,012
Loyalty Award - Civilian	8,445
Terminal Leave	119,493
Total Other Benefits	214,657
Non-Permanent Positions	76,164
Total Personnel Services	4,236,417
Maintenance and Other Operating Expenses	
Travelling Expenses	65,837
Training and Scholarship Expenses	65,049
Supplies and Materials Expenses	120,476
Utility Expenses	98,785
Communication Expenses	20,529
Awards/Rewards and Prizes	15,890
Survey, Research, Exploration and Development Expenses	68,556
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,312
Professional Services	12,018
General Services	37,265
Repairs and Maintenance	81,277
Financial Assistance/Subsidy	371,708
Taxes, Insurance Premiums and Other Fees	26,022
Labor and Wages	879
Other Maintenance and Operating Expenses	
Advertising Expenses	431
Printing and Publication Expenses	5,354
Representation Expenses	8,528
Transportation and Delivery Expenses	2,007
Rent/Lease Expenses	3,382
Membership Dues and Contributions to Organizations	673
Subscription Expenses	1,100

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Other Maintenance and Operating Expenses	<u>123,478</u>
Total Maintenance and Other Operating Expenses	<u>1,130,556</u>
Total Current Operating Expenditures	<u>5,366,973</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	864,692
Machinery and Equipment Outlay	20,000
Furniture, Fixtures and Books Outlay	<u>5,000</u>
Total Capital Outlays	<u>889,692</u>
TOTAL NEW APPROPRIATIONS	<u><u>6,256,665</u></u>