

S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)**S.1. ADIONG MEMORIAL STATE COLLEGE**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 165,621,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 53,613,000	P 17,766,000	P	P 71,379,000
Support to Operations	2,000	1,133,000		1,135,000
Operations	<u>23,200,000</u>	<u>38,787,000</u>	<u>120,000</u>	<u>62,107,000</u>
HIGHER EDUCATION PROGRAM	23,200,000	27,021,000	120,000	50,341,000
ADVANCED EDUCATION PROGRAM		628,000		628,000
RESEARCH PROGRAM		7,048,000		7,048,000
TECHNICAL ADVISORY EXTENSION PROGRAM		<u>4,090,000</u>		<u>4,090,000</u>
Total, Regular Programs	<u>76,815,000</u>	<u>57,686,000</u>	<u>120,000</u>	<u>134,621,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>5,000,000</u>	<u>26,000,000</u>	<u>31,000,000</u>
Total, Project(s)		<u>5,000,000</u>	<u>26,000,000</u>	<u>31,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>76,815,000</u>	P <u>62,686,000</u>	P <u>26,120,000</u>	P <u>165,621,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 50,889,000	P 17,766,000	P	P 68,655,000
Administration of Personnel Benefits	<u>2,724,000</u>			<u>2,724,000</u>
Sub-total, General Administration and Support	<u>53,613,000</u>	<u>17,766,000</u>		<u>71,379,000</u>

Support to Operations				
Auxiliary Services	2,000	1,133,000		1,135,000
Sub-total, Support to Operations	<u>2,000</u>	<u>1,133,000</u>		<u>1,135,000</u>
Operations				
HIGHER EDUCATION PROGRAM	<u>23,200,000</u>	<u>27,021,000</u>	<u>120,000</u>	<u>50,341,000</u>
Provision of Higher Education Services	23,200,000	7,292,000	120,000	30,612,000
Free Higher Education		19,729,000		19,729,000
ADVANCED EDUCATION PROGRAM		<u>628,000</u>		<u>628,000</u>
Provision of Advanced Education Services		628,000		628,000
RESEARCH PROGRAM		<u>7,048,000</u>		<u>7,048,000</u>
Provision of Research Services		7,048,000		7,048,000
TECHNICAL ADVISORY EXTENSION PROGRAM		<u>4,090,000</u>		<u>4,090,000</u>
Provision of Extension Services		4,090,000		4,090,000
Sub-total, Operations	<u>23,200,000</u>	<u>38,787,000</u>	<u>120,000</u>	<u>62,107,000</u>
Total, Regular Programs	<u>76,815,000</u>	<u>57,686,000</u>	<u>120,000</u>	<u>134,621,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Completion of State of the Art Two-Storey Laboratory School Building			8,000,000	8,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Construction of Academic and Administrative Building			<u>18,000,000</u>	<u>18,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>5,000,000</u>	<u>26,000,000</u>	<u>31,000,000</u>
Total, Project(s)		<u>5,000,000</u>	<u>26,000,000</u>	<u>31,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>76,815,000</u>	P <u>62,686,000</u>	P <u>26,120,000</u>	P <u>165,621,000</u>

New Appropriations by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel**Permanent Positions**

Basic Salary	57,086
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Total Permanent Positions	57,086
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,904
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Representation Allowance	186
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Transportation Allowance	186
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Clothing and Uniform Allowance	847
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Honoraria	167
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Mid-Year Bonus - Civilian	4,757
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Year End Bonus	4,757
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Cash Gift	605
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Productivity Enhancement Incentive	605
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Step Increment	142
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Total Other Compensation Common to All	15,156
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	2
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Lump-sum for Filling of Positions - Civilian	2,724
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Total Other Compensation for Specific Groups	2,726
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Other Benefits

PAG-IBIG Contributions	291
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PhilHealth Contributions	1,411
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Employees Compensation Insurance Premiums	145
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Total Other Benefits	1,847
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Total Personnel Services	76,815
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Maintenance and Other Operating Expenses

Travelling Expenses	4,579
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Training and Scholarship Expenses	3,422
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Supplies and Materials Expenses	8,382
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Utility Expenses	434
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Communication Expenses	300
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Awards/Rewards and Prizes	200
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Survey, Research, Exploration and Development Expenses	10,000
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	150
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Professional Services	1,230
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General Services	3,722
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Repairs and Maintenance	650
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Financial Assistance/Subsidy	19,729
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Taxes, Insurance Premiums and Other Fees	151
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Labor and Wages	500
Other Maintenance and Operating Expenses	
Other Maintenance and Operating Expenses	9,237
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Total Maintenance and Other Operating Expenses	62,686
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Total Current Operating Expenditures	139,501
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	26,000
Machinery and Equipment Outlay	120
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Total Capital Outlays	26,120
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TOTAL NEW APPROPRIATIONS	165,621
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S.2. COTABATO STATE UNIVERSITY

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 407,916,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 76,992,000	P 21,926,000	P 5,000,000	P 103,918,000
Operations	<hr/> 146,136,000	<hr/> 117,712,000		<hr/> 263,848,000
HIGHER EDUCATION PROGRAM	146,136,000	110,248,000		256,384,000
RESEARCH PROGRAM		6,389,000		6,389,000
TECHNICAL ADVISORY EXTENSION PROGRAM		<hr/> 1,075,000		<hr/> 1,075,000
Total, Regular Programs	<hr/> 223,128,000	<hr/> 139,638,000	<hr/> 5,000,000	<hr/> 367,766,000
B. PROJECT(S)				
Locally-Funded Project(s)		<hr/> 5,000,000	<hr/> 35,150,000	<hr/> 40,150,000
Total, Project(s)		<hr/> 5,000,000	<hr/> 35,150,000	<hr/> 40,150,000
TOTAL NEW APPROPRIATIONS	<hr/> P 223,128,000	<hr/> P 144,638,000	<hr/> P 40,150,000	<hr/> P 407,916,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 58,550,000	P 21,926,000	P 5,000,000	P 85,476,000
Administration of Personnel Benefits	18,442,000			18,442,000
Sub-total, General Administration and Support	76,992,000	21,926,000	5,000,000	103,918,000
Operations				
HIGHER EDUCATION PROGRAM	146,136,000	110,248,000		256,384,000
Provision of Higher Education Services	146,136,000	30,676,000		176,812,000
Free Higher Education		79,572,000		79,572,000
RESEARCH PROGRAM		6,389,000		6,389,000
Conduct of Research Services		6,389,000		6,389,000
TECHNICAL ADVISORY EXTENSION PROGRAM		1,075,000		1,075,000
Provision of Extension Services		1,075,000		1,075,000
Sub-total, Operations	146,136,000	117,712,000		263,848,000
Total, Regular Programs	223,128,000	139,638,000	5,000,000	367,766,000
PROJECT(S)				
Locally-Funded Project(s)				
Upgrading of Library Holdings			5,150,000	5,150,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III		5,000,000		5,000,000
Construction of Five-Storey College of Arts and Sciences Building, Phase I			30,000,000	30,000,000
Sub-total, Locally-Funded Project(s)		5,000,000	35,150,000	40,150,000
Total, Project(s)		5,000,000	35,150,000	40,150,000
TOTAL NEW APPROPRIATIONS	P 223,128,000	P 144,638,000	P 40,150,000	P 407,916,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>158,008</u>
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Total Permanent Positions	<u>158,008</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	6,792
Representation Allowance	264
Transportation Allowance	264
Clothing and Uniform Allowance	1,981
Honoraria	992
Mid-Year Bonus - Civilian	13,167
Year End Bonus	13,167
Cash Gift	1,415
Productivity Enhancement Incentive	1,415
Step Increment	<u>395</u>

Total Other Compensation Common to All	<u>39,852</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	160
Lump-sum for Filling of Positions - Civilian	<u>18,442</u>

Total Other Compensation for Specific Groups	<u>18,602</u>
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Other Benefits

PAG-IBIG Contributions	679
PhilHealth Contributions	3,850
Employees Compensation Insurance Premiums	340
Loyalty Award - Civilian	<u>60</u>

Total Other Benefits	<u>4,929</u>
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Non-Permanent Positions	<u>1,737</u>
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Total Personnel Services	<u>223,128</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	4,204
Training and Scholarship Expenses	2,084
Supplies and Materials Expenses	9,855
Utility Expenses	13,565

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Communication Expenses	3,600
Survey, Research, Exploration and Development Expenses	10,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	546
Professional Services	9,465
General Services	5,233
Repairs and Maintenance	4,079
Financial Assistance/Subsidy	79,572
Taxes, Insurance Premiums and Other Fees	1,097
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	180
Representation Expenses	298
Transportation and Delivery Expenses	262
Membership Dues and Contributions to Organizations	348
Subscription Expenses	180
Total Maintenance and Other Operating Expenses	144,638
Total Current Operating Expenditures	367,766
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,000
Machinery and Equipment Outlay	5,000
Furniture, Fixtures and Books Outlay	5,150
Total Capital Outlays	40,150
TOTAL NEW APPROPRIATIONS	407,916

S.3. MINDANAO STATE UNIVERSITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 6,256,665,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 687,285,000	P 145,770,000	P	P 833,055,000
Support to Operations	136,818,000	9,843,000		146,661,000
Operations	<u>3,412,314,000</u>	<u>954,943,000</u>	<u>25,000,000</u>	<u>4,392,257,000</u>
HIGHER EDUCATION PROGRAM	3,241,645,000	835,841,000	20,000,000	4,097,486,000
ADVANCED EDUCATION PROGRAM	14,690,000	2,456,000		17,146,000

RESEARCH PROGRAM	113,607,000	109,290,000	5,000,000	227,897,000
TECHNICAL ADVISORY EXTENSION PROGRAM	42,372,000	7,356,000		49,728,000
Total, Regular Programs	4,236,417,000	1,110,556,000	25,000,000	5,371,973,000
B. PROJECT(S)				
Locally-Funded Project(s)		20,000,000	864,692,000	884,692,000
Total, Project(s)		20,000,000	864,692,000	884,692,000
TOTAL NEW APPROPRIATIONS	P 4,236,417,000	P 1,130,556,000	P 889,692,000	P 6,256,665,000

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 533,273,000	P 145,770,000	P	P 679,043,000
Region X - Northern Mindanao	28,870,000	17,101,000		45,971,000
Mindanao State University - Naawan	28,870,000	17,101,000		45,971,000
Region XII - SOCCSKSARGEN	62,816,000	13,292,000		76,108,000
Mindanao State University - General Santos	62,816,000	13,292,000		76,108,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	441,587,000	115,377,000		556,964,000
Mindanao State University - Maguindanao	43,106,000	8,508,000		51,614,000
Mindanao State University - Marawi	367,892,000	95,939,000		463,831,000
Mindanao State University - Sulu	30,589,000	10,930,000		41,519,000
Administration of Personnel Benefits	154,012,000			154,012,000
Region X - Northern Mindanao	3,907,000			3,907,000
Mindanao State University - Naawan	3,907,000			3,907,000
Region XII - SOCCSKSARGEN	38,611,000			38,611,000
Mindanao State University - General Santos	38,611,000			38,611,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	111,494,000			111,494,000
Mindanao State University - Marawi	97,252,000			97,252,000

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Mindanao State University - Sulu	14,242,000			14,242,000
Sub-total, General Administration and Support	687,285,000	145,770,000		833,055,000
Support to Operations				
Auxiliary Services	136,818,000	9,843,000		146,661,000
Region X - Northern Mindanao	22,791,000	241,000		23,032,000
Mindanao State University - Naawan	22,791,000	241,000		23,032,000
Region XII - SOCCSKSARGEN	17,468,000	6,667,000		24,135,000
Mindanao State University - General Santos	17,468,000	6,667,000		24,135,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	96,559,000	2,935,000		99,494,000
Mindanao State University - Maguindanao	25,676,000	355,000		26,031,000
Mindanao State University - Marawi	68,887,000	1,998,000		70,885,000
Mindanao State University - Sulu	1,996,000	582,000		2,578,000
Sub-Total, Support to Operations	136,818,000	9,843,000		146,661,000
Operations				
HIGHER EDUCATION PROGRAM	3,241,645,000	835,841,000	20,000,000	4,097,486,000
Provision of Higher Education Services	3,241,645,000	464,848,000	20,000,000	3,726,493,000
Region X - Northern Mindanao	160,132,000	32,713,000		192,845,000
Mindanao State University - Naawan	160,132,000	32,713,000		192,845,000
Region XII - SOCCSKSARGEN	408,525,000	48,410,000	5,000,000	461,935,000
Mindanao State University - General Santos	408,525,000	48,410,000	5,000,000	461,935,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,672,988,000	383,725,000	15,000,000	3,071,713,000
Mindanao State University - Maguindanao	270,406,000	50,480,000	5,000,000	325,886,000
Mindanao State University - Marawi	2,098,160,000	282,718,000	5,000,000	2,385,878,000
Mindanao State University - Sulu	304,422,000	50,527,000	5,000,000	359,949,000
Free Higher Education		370,993,000		370,993,000
Region X - Northern Mindanao		30,138,000		30,138,000
Mindanao State University - Naawan		30,138,000		30,138,000
Region XII - SOCCSKSARGEN		60,729,000		60,729,000
Mindanao State University - General Santos		60,729,000		60,729,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>280,126,000</u>		<u>280,126,000</u>
Mindanao State University - Maguindanao		26,440,000		26,440,000
Mindanao State University - Marawi		201,012,000		201,012,000
Mindanao State University - Sulu		52,674,000		52,674,000
ADVANCED EDUCATION PROGRAM	<u>14,690,000</u>	<u>2,456,000</u>		<u>17,146,000</u>
Provision of Advanced Education Services	<u>14,690,000</u>	<u>2,456,000</u>		<u>17,146,000</u>
Region XII - SOCCSKSARGEN		<u>1,431,000</u>		<u>1,431,000</u>
Mindanao State University - General Santos		1,431,000		1,431,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>14,690,000</u>	<u>1,025,000</u>		<u>15,715,000</u>
Mindanao State University - Maguindanao	7,382,000	498,000		7,880,000
Mindanao State University - Marawi	7,308,000	527,000		7,835,000
RESEARCH PROGRAM	<u>113,607,000</u>	<u>109,290,000</u>	<u>5,000,000</u>	<u>227,897,000</u>
Conduct of Research Services	<u>113,607,000</u>	<u>109,290,000</u>	<u>5,000,000</u>	<u>227,897,000</u>
Region X - Northern Mindanao	<u>42,005,000</u>	<u>22,765,000</u>	<u>5,000,000</u>	<u>69,770,000</u>
Mindanao State University - Naawan	42,005,000	22,765,000	5,000,000	69,770,000
Region XII - SOCCSKSARGEN	<u>8,435,000</u>	<u>23,869,000</u>		<u>32,304,000</u>
Mindanao State University - General Santos	8,435,000	23,869,000		32,304,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>63,167,000</u>	<u>62,656,000</u>		<u>125,823,000</u>
Mindanao State University - Maguindanao	9,577,000	20,605,000		30,182,000
Mindanao State University - Marawi	44,886,000	21,931,000		66,817,000
Mindanao State University - Sulu	8,704,000	20,120,000		28,824,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>42,372,000</u>	<u>7,356,000</u>		<u>49,728,000</u>
Provision of Extension Services	<u>42,372,000</u>	<u>7,356,000</u>		<u>49,728,000</u>
Region X - Northern Mindanao	<u>7,931,000</u>	<u>258,000</u>		<u>8,189,000</u>
Mindanao State University - Naawan	7,931,000	258,000		8,189,000
Region XII - SOCCSKSARGEN	<u>3,637,000</u>	<u>395,000</u>		<u>4,032,000</u>
Mindanao State University - General Santos	3,637,000	395,000		4,032,000

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Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>30,804,000</u>	<u>6,703,000</u>	<u>37,507,000</u>
Mindanao State University - Maguindanao	8,795,000	742,000	9,537,000
Mindanao State University - Marawi	<u>22,009,000</u>	<u>5,961,000</u>	<u>27,970,000</u>
Sub-total, Operations	<u>3,412,314,000</u>	<u>954,943,000</u>	<u>25,000,000</u>
Total, Regular Programs	<u>4,236,417,000</u>	<u>1,110,556,000</u>	<u>5,371,973,000</u>

PROJECT(S)

Locally-Funded Project(s)

Completion of Sports and Recreation Center, MSU-Sulu	<u>100,000,000</u>	<u>100,000,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>100,000,000</u>	<u>100,000,000</u>
Mindanao State University - Sulu	100,000,000	100,000,000
Completion of MSU-Main Campus University Hospital and Research Complex, MSU-Marawi	<u>60,541,000</u>	<u>60,541,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>60,541,000</u>	<u>60,541,000</u>
Mindanao State University - Marawi	60,541,000	60,541,000
Completion of Academic Complex Building, MSU-Buug	<u>33,000,000</u>	<u>33,000,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>33,000,000</u>	<u>33,000,000</u>
Mindanao State University - Marawi	33,000,000	33,000,000
Completion of Training and Student Center Activity Center, MSU-Naawan	<u>103,497,000</u>	<u>103,497,000</u>
Region X - Northern Mindanao	<u>103,497,000</u>	<u>103,497,000</u>
Mindanao State University - Naawan	103,497,000	103,497,000
Completion of Integrated Development School Senior High School Building, MSU-Naawan	<u>25,000,000</u>	<u>25,000,000</u>
Region X - Northern Mindanao	<u>25,000,000</u>	<u>25,000,000</u>
Mindanao State University - Naawan	25,000,000	25,000,000
Construction of Three-Storey University Student Learning Hub, MSU-Sulu	<u>60,975,000</u>	<u>60,975,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>60,975,000</u>	<u>60,975,000</u>
Mindanao State University - Sulu	60,975,000	60,975,000

Completion of Three-Storey Academic Building for the College of Law, MSU-Sulu	25,000,000	25,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	25,000,000	25,000,000
Mindanao State University - Sulu	25,000,000	25,000,000
Completion of University Gymnasium, MSU-General Santos	75,000,000	75,000,000
Region XII - SOCCSKSARGEN	75,000,000	75,000,000
Mindanao State University - General Santos	75,000,000	75,000,000
Construction of Academic Complex Building, MSU-General Santos	150,000,000	150,000,000
Region XII - SOCCSKSARGEN	150,000,000	150,000,000
Mindanao State University - General Santos	150,000,000	150,000,000
Upgrading of Academic Building for the College of Public Affairs and Governance, MSU-Maguindanao	66,289,000	66,289,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	66,289,000	66,289,000
Mindanao State University - Maguindanao	66,289,000	66,289,000
Upgrading of Academic Building for the MSU-Maguindanao Institute of Management, MSU-Maguindanao	44,337,000	44,337,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	44,337,000	44,337,000
Mindanao State University - Maguindanao	44,337,000	44,337,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III, MSU-Maguindanao	5,000,000	5,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,000,000	5,000,000
Mindanao State University - Maguindanao	5,000,000	5,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III, MSU-General Santos	5,000,000	5,000,000
Region XII - SOCCSKSARGEN	5,000,000	5,000,000
Mindanao State University - General Santos	5,000,000	5,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III, MSU-Sulu	5,000,000	5,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	5,000,000	5,000,000
Mindanao State University - Sulu	5,000,000	5,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III, MSU-Buug	5,000,000	5,000,000

Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>5,000,000</u>	<u>5,000,000</u>
Mindanao State University - Marawi	5,000,000	5,000,000
Construction of Academic Building Including Facilities, MSU-Main Campus, Sindangan Extension	<u>14,000,000</u>	<u>14,000,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>14,000,000</u>	<u>14,000,000</u>
Mindanao State University - Marawi	14,000,000	14,000,000
Improvement and Upgrading of Academic Building, College of Engineering and Computing Science	<u>72,053,000</u>	<u>72,053,000</u>
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>72,053,000</u>	<u>72,053,000</u>
Mindanao State University - Maguindanao	72,053,000	72,053,000
Construction of Academic Facility for Peace, Culture and Arts, MSU - General Santos	<u>35,000,000</u>	<u>35,000,000</u>
Region XII - SOCCSKSARGEN	<u>35,000,000</u>	<u>35,000,000</u>
Mindanao State University - General Santos	<u>35,000,000</u>	<u>35,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>20,000,000</u>	<u>864,692,000</u>
Total, Project(s)	<u>20,000,000</u>	<u>864,692,000</u>
TOTAL NEW APPROPRIATIONS	P <u>4,236,417,000</u>	P <u>1,130,556,000</u>
	P <u>889,692,000</u>	P <u>6,256,665,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

3,034,734

Total Permanent Positions

3,034,734

Other Compensation Common to All

Personnel Economic Relief Allowance

120,264

Representation Allowance

5,700

Transportation Allowance

5,628

Clothing and Uniform Allowance

35,077

Honoraria

9,109

Mid-Year Bonus - Civilian

252,895

Year End Bonus	252,895
Cash Gift	25,055
Productivity Enhancement Incentive	25,055
Step Increment	7,586
Total Other Compensation Common to All	739,264
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	3,466
Lump-sum for Filling of Positions - Civilian	34,519
Lump-sum for NBC 308	118,484
Anniversary Bonus - Civilian	15,129
Total Other Compensation for Specific Groups	171,598
Other Benefits	
PAG-IBIG Contributions	12,024
PhilHealth Contributions	68,683
Employees Compensation Insurance Premiums	6,012
Loyalty Award - Civilian	8,445
Terminal Leave	119,493
Total Other Benefits	214,657
Non-Permanent Positions	76,164
Total Personnel Services	4,236,417
Maintenance and Other Operating Expenses	
Travelling Expenses	65,837
Training and Scholarship Expenses	65,049
Supplies and Materials Expenses	120,476
Utility Expenses	98,785
Communication Expenses	20,529
Awards/Rewards and Prizes	15,890
Survey, Research, Exploration and Development Expenses	68,556
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,312
Professional Services	12,018
General Services	37,265
Repairs and Maintenance	81,277
Financial Assistance/Subsidy	371,708
Taxes, Insurance Premiums and Other Fees	26,022
Labor and Wages	879
Other Maintenance and Operating Expenses	
Advertising Expenses	431
Printing and Publication Expenses	5,354
Representation Expenses	8,528
Transportation and Delivery Expenses	2,007
Rent/Lease Expenses	3,382
Membership Dues and Contributions to Organizations	673
Subscription Expenses	1,100

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Other Maintenance and Operating Expenses	123,478
Total Maintenance and Other Operating Expenses	1,130,556
Total Current Operating Expenditures	5,366,973
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	864,692
Machinery and Equipment Outlay	20,000
Furniture, Fixtures and Books Outlay	5,000
Total Capital Outlays	889,692
TOTAL NEW APPROPRIATIONS	6,256,665

S.4. MSU-TAWI-TAWI COLLEGE OF TECHNOLOGY AND OCEANOGRAPHY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 1,006,853,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 107,352,000	P 31,198,000	P	P 138,550,000
Support to Operations	43,972,000	2,843,000		46,815,000
Operations	<u>535,678,000</u>	<u>123,437,000</u>	<u>25,000,000</u>	<u>684,115,000</u>
HIGHER EDUCATION PROGRAM	493,936,000	90,948,000	25,000,000	609,884,000
ADVANCED EDUCATION PROGRAM	16,725,000	2,226,000		18,951,000
RESEARCH PROGRAM	18,281,000	28,562,000		46,843,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>6,736,000</u>	<u>1,701,000</u>		<u>8,437,000</u>
Total, Regular Programs	<u>687,002,000</u>	<u>157,478,000</u>	<u>25,000,000</u>	<u>869,480,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>37,000,000</u>	<u>100,373,000</u>	<u>137,373,000</u>
Total, Project(s)		<u>37,000,000</u>	<u>100,373,000</u>	<u>137,373,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 687,002,000</u>	<u>P 194,478,000</u>	<u>P 125,373,000</u>	<u>P 1,006,853,000</u>

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 88,297,000	P 31,198,000	P	P 119,495,000
Administration of Personnel Benefits	19,055,000			19,055,000
Sub-total, General Administration and Support	107,352,000	31,198,000		138,550,000
Support to Operations				
Auxiliary Services	43,972,000	2,843,000		46,815,000
Sub-total, Support to Operations	43,972,000	2,843,000		46,815,000
Operations				
HIGHER EDUCATION PROGRAM	493,936,000	90,948,000	25,000,000	609,884,000
Provision of Higher Education Services	493,936,000	70,120,000	25,000,000	589,056,000
Free Higher Education		20,828,000		20,828,000
ADVANCED EDUCATION PROGRAM	16,725,000	2,226,000		18,951,000
Provision of Advanced Education Services	16,725,000	2,226,000		18,951,000
RESEARCH PROGRAM	18,281,000	28,562,000		46,843,000
Conduct of Research Services	18,281,000	28,562,000		46,843,000
TECHNICAL ADVISORY EXTENSION PROGRAM	6,736,000	1,701,000		8,437,000
Provision of Extension Services	6,736,000	1,701,000		8,437,000
Sub-total, Operations	535,678,000	123,437,000	25,000,000	684,115,000
Total, Regular Programs	687,002,000	157,478,000	25,000,000	869,480,000
PROJECT(S)				
Locally-Funded Project(s)				
Construction of a Three-Storey College of Law			35,373,000	35,373,000
Construction of Medical and Wellness Services Building			65,000,000	65,000,000

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Product Development and Commercialization of Indigenous Crop and Fish Products Phase III	5,000,000		5,000,000
Futures Thinking Research Program	2,000,000		2,000,000
Repair of Academic Infrastructures	30,000,000		30,000,000
Sub-total, Locally-Funded Project(s)	37,000,000	100,373,000	137,373,000
Total, Project(s)	37,000,000	100,373,000	137,373,000
TOTAL NEW APPROPRIATIONS	P 687,002,000	P 194,478,000	P 1,006,853,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

472,688

Total Permanent Positions

472,688

Other Compensation Common to All

Personnel Economic Relief Allowance

21,672

Representation Allowance

960

Transportation Allowance

960

Clothing and Uniform Allowance

6,321

Honoraria

2,577

Mid-Year Bonus - Civilian

39,390

Year End Bonus

39,390

Cash Gift

4,515

Productivity Enhancement Incentive

4,515

Step Increment

1,180

Total Other Compensation Common to All

121,480

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

155

Lump-sum for NBC 308

11,024

Total Other Compensation for Specific Groups

11,179

Other Benefits

PAG-IBIG Contributions

2,167

PhiHealth Contributions

10,886

Employees Compensation Insurance Premiums

1,083

Loyalty Award - Civilian	2,125
Terminal Leave	<u>19,055</u>
Total Other Benefits	<u>35,316</u>
Non-Permanent Positions	<u>46,339</u>
Total Personnel Services	<u>687,002</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	6,577
Training and Scholarship Expenses	18,580
Supplies and Materials Expenses	16,045
Utility Expenses	43,108
Communication Expenses	4,853
Awards/Rewards and Prizes	6,000
Survey, Research, Exploration and Development Expenses	26,770
Professional Services	940
General Services	2,307
Repairs and Maintenance	37,991
Financial Assistance/Subsidy	20,828
Other Maintenance and Operating Expenses	
Advertising Expenses	400
Printing and Publication Expenses	1,005
Representation Expenses	600
Other Maintenance and Operating Expenses	<u>8,474</u>
Total Maintenance and Other Operating Expenses	<u>194,478</u>
Total Current Operating Expenditures	<u>881,480</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,373
Machinery and Equipment Outlay	<u>25,000</u>
Total Capital Outlays	<u>125,373</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,006,853</u></u>

S.5. SULU STATE COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 476,271,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>	
A. REGULAR PROGRAMS					
General Administration and Support	P 71,398,000	P 7,757,000	P 230,000	P	79,385,000

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Operations	125,923,000	142,774,000	689,000	269,386,000
HIGHER EDUCATION PROGRAM	125,923,000	135,960,000	689,000	262,572,000
RESEARCH PROGRAM		5,907,000		5,907,000
TECHNICAL ADVISORY EXTENSION PROGRAM		907,000		907,000
Total, Regular Programs	197,321,000	150,531,000	919,000	348,771,000
B. PROJECT(S)				
Locally-Funded Project(s)		7,000,000	120,500,000	127,500,000
Total, Project(s)		7,000,000	120,500,000	127,500,000
TOTAL NEW APPROPRIATIONS	P 197,321,000	P 157,531,000	P 121,419,000	P 476,271,000

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 65,295,000	P 7,757,000	P 230,000	P 73,282,000
Administration of Personnel Benefits	6,103,000			6,103,000
Sub-total, General Administration and Support	71,398,000	7,757,000	230,000	79,385,000
Operations				
HIGHER EDUCATION PROGRAM	125,923,000	135,960,000	689,000	262,572,000
Provision of Higher Education Services	125,923,000	10,819,000	689,000	137,431,000
Free Higher Education		125,141,000		125,141,000
RESEARCH PROGRAM		5,907,000		5,907,000
Conduct of Research Services		5,907,000		5,907,000
TECHNICAL ADVISORY EXTENSION PROGRAM		907,000		907,000
Provision of Extension Services		907,000		907,000
Sub-total, Operations	125,923,000	142,774,000	689,000	269,386,000
Total, Regular Programs	197,321,000	150,531,000	919,000	348,771,000

PROJECT(S)

Locally-Funded Project(s)			
Establishment of Sulu State College Halal Research Center		50,000,000	50,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III	5,000,000		5,000,000
Futures Thinking Research Program	2,000,000		2,000,000
Completion of Four-Storey Academic Building		28,500,000	28,500,000
Construction/Completion of Information and Communications Technology Building		<u>42,000,000</u>	<u>42,000,000</u>
Sub-total, Locally-Funded Project(s)	<u>7,000,000</u>	<u>120,500,000</u>	<u>127,500,000</u>
Total, Project(s)	<u>7,000,000</u>	<u>120,500,000</u>	<u>127,500,000</u>
TOTAL NEW APPROPRIATIONS	P <u>197,321,000</u>	P <u>157,531,000</u>	P <u>121,419,000</u>
		P <u>476,271,000</u>	

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 143,961

Total Permanent Positions 143,961

Other Compensation Common to All

Personnel Economic Relief Allowance	6,192
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,806
Honoraria	553
Mid-Year Bonus - Civilian	11,997
Year End Bonus	11,997
Cash Gift	1,290
Productivity Enhancement Incentive	1,290
Step Increment	<u>360</u>

Total Other Compensation Common to All 35,857

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 20

Lump-sum for Filling of Positions - Civilian	6,103
Total Other Compensation for Specific Groups	6,123
Other Benefits	
PAG-IBIG Contributions	619
PhilHealth Contributions	3,443
Employees Compensation Insurance Premiums	310
Loyalty Award - Civilian	275
Total Other Benefits	4,647
Non-Permanent Positions	6,733
Total Personnel Services	197,321
Maintenance and Other Operating Expenses	
Travelling Expenses	4,530
Training and Scholarship Expenses	922
Supplies and Materials Expenses	4,593
Utility Expenses	4,740
Communication Expenses	800
Survey, Research, Exploration and Development Expenses	12,292
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	120
Professional Services	480
General Services	2,420
Repairs and Maintenance	410
Financial Assistance/Subsidy	125,141
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	300
Representation Expenses	200
Membership Dues and Contributions to Organizations	230
Subscription Expenses	353
Total Maintenance and Other Operating Expenses	157,531
Total Current Operating Expenditures	354,852
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	120,500
Machinery and Equipment Outlay	919
Total Capital Outlays	121,419
TOTAL NEW APPROPRIATIONS	476,271

S.6. TAWI-TAWI REGIONAL AGRICULTURAL COLLEGE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 279,945,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 74,922,000	P 9,611,000	P	P 84,533,000
Operations	<u>99,023,000</u>	<u>59,389,000</u>		<u>158,412,000</u>
HIGHER EDUCATION PROGRAM	<u>99,023,000</u>	<u>59,389,000</u>		<u>158,412,000</u>
Total, Regular Programs	<u>173,945,000</u>	<u>69,000,000</u>		<u>242,945,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>5,000,000</u>	<u>32,000,000</u>	<u>37,000,000</u>
Total, Project(s)		<u>5,000,000</u>	<u>32,000,000</u>	<u>37,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 173,945,000</u>	<u>P 74,000,000</u>	<u>P 32,000,000</u>	<u>P 279,945,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 55,293,000	P 9,611,000	P	P 64,904,000
Administration of Personnel Benefits	<u>19,629,000</u>			<u>19,629,000</u>
Sub-total, General Administration and Support	<u>74,922,000</u>	<u>9,611,000</u>		<u>84,533,000</u>
Operations				
HIGHER EDUCATION PROGRAM	<u>99,023,000</u>	<u>59,389,000</u>		<u>158,412,000</u>
Provision of Higher Education Services	<u>99,023,000</u>	<u>7,579,000</u>		<u>106,602,000</u>
Free Higher Education		<u>51,810,000</u>		<u>51,810,000</u>
Sub-total, Operations	<u>99,023,000</u>	<u>59,389,000</u>		<u>158,412,000</u>
Total, Regular Programs	<u>173,945,000</u>	<u>69,000,000</u>		<u>242,945,000</u>

PROJECT(S)

Locally-Funded Project(s)

Construction of Two-Storey Academic Building		8,000,000	8,000,000
Product Development and Commercialization of Indigenous Crop and Fish Products Phase III	5,000,000		5,000,000
Construction of Academic Building, Tarawakan Campus		24,000,000	24,000,000
Sub-total, Locally-Funded Project(s)	5,000,000	32,000,000	37,000,000
Total, Project(s)	5,000,000	32,000,000	37,000,000

TOTAL NEW APPROPRIATIONS

P 173,945,000 P 74,000,000 P 32,000,000 P 279,945,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	115,934
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Total Permanent Positions	115,934
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,736
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,673
Honoraria	1,888
Mid-Year Bonus - Civilian	9,661
Year End Bonus	9,661
Cash Gift	1,195
Productivity Enhancement Incentive	1,195
Step Increment	290

Total Other Compensation Common to All	31,671
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	13
Lump-sum for Filling of Positions - Civilian	19,629

Total Other Compensation for Specific Groups	19,642
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Other Benefits	
PAG-IBIG Contributions	574
PhilHealth Contributions	2,864
Employees Compensation Insurance Premiums	287
Loyalty Award - Civilian	20
Total Other Benefits	3,745
Non-Permanent Positions	2,953
Total Personnel Services	173,945
Maintenance and Other Operating Expenses	
Travelling Expenses	1,867
Training and Scholarship Expenses	1,198
Supplies and Materials Expenses	1,770
Utility Expenses	2,248
Communication Expenses	860
Survey, Research, Exploration and Development Expenses	10,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	503
Repairs and Maintenance	1,619
Financial Assistance/Subsidy	51,810
Taxes, Insurance Premiums and Other Fees	55
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	319
Other Maintenance and Operating Expenses	1,641
Total Maintenance and Other Operating Expenses	74,000
Total Current Operating Expenditures	247,945
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	32,000
Total Capital Outlays	32,000
TOTAL NEW APPROPRIATIONS	279,945

Special Provision(s) Applicable to the State Universities and Colleges

1. **Appropriations of State Universities and Colleges.** The appropriations authorized herein for SUCs shall be released and disbursed in accordance with budgeting, accounting, and auditing rules and regulations.

2. **Tuition Fees and School Charges.** The SUCs are authorized to collect tuition fees and other necessary school charges in accordance with R.A. No. 8292, without prejudice to the provisions of R.A. No. 10931.

All income from tuition fees and other school charges shall be retained and deposited by SUCs in an authorized government depository bank. In case there are no government banks in the locality, such income may be deposited in non-government banks, subject to BSP Circular No. 110 dated June 14, 1996.

Said income, including the amounts appropriated herein, shall be used primarily for programs and projects that directly support the core mandate of SUCs and creation of additional positions as well as payments of magna carta benefits of public health workers subject to guidelines issued jointly by the DBM, CHED, and COA. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

Disbursement or expenditures by the SUCs in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

3. Hospital Income. In addition to the amounts appropriated herein, all income generated from the operations of hospitals or medical centers under SUCs shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospitals for the improvement of its facilities, and the replenishment of drugs, medicines and vaccines, including medical and dental supplies used in government health care facilities.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospitals in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

4. Free Higher Education for State Universities and Colleges. For FY 2026, the appropriation for the implementation of the Free Higher Education (FHE) program under R.A. No. 10931 shall be based on the projected enrollment submitted by SUCs during the preparation of the Annual National Expenditure Program by the DBM. In no case shall prior-year enrollment be used as a basis for appropriations and releases.

Releases of funds shall be subject to the submission of: (i) the Program of Receipts and Expenditures duly approved by the respective governing board of SUCs pursuant to R.A. No. 8292 or their enabling charters; (ii) the list of the actual number of enrollees and fees authorized under R.A. No. 10931 certified correct by the Chief Accountant and approved by the head of the SUC; and (iii) Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules and regulations.

The SUCs and CHED shall ensure that the enrollment capacity is strictly observed in the implementation of this Program pursuant to R.A. No. 10931 and its IRR.

5. Income from Intellectual Property. Income derived from the sale, marketing, and commercialization of intellectual property created by the faculty and personnel of SUCs shall accrue to the SUCs in accordance with Sections 30 and 178 of R.A. No. 8293.

6. State Universities and Colleges Infrastructure Projects. The SUCs shall ensure that their infrastructure projects shall conform to the applicable standards of the DPWH, ensuring structural quality, safety, and reliability.

Whenever applicable and cost effective, the SUCs shall endeavor to use indigenous and sustainable materials in the implementation of infrastructure projects.

7. State Universities and Colleges Programs and Course Offerings. The SUCs shall maintain only programs and courses that directly support their core mandate and may open only programs and courses aligned with global innovation platforms as well as the priorities of the government in key growth areas, subject to the approval of their governing boards and the CHED in accordance with R.A. No. 8292 and guidelines issued by CHED. The funding requirements shall be charged against internally generated income, subject to the guidelines issued jointly by the DBM and CHED. In no case shall said income be used for the payment of allowances and other benefits not authorized by law.

8. Program of Receipts and Expenditures. The SUCs shall submit to the DBM and CHED not later than November 15 of the preceding year a copy of their Program of Receipts and Expenditures (PREs) for the current year as approved by their respective governing boards pursuant to R.A. No. 8292. They shall likewise submit to the DBM not later than March 1 of the current year their respective audited financial statements for the immediately preceding year.

The PREs shall include: (i) a statement of receipts and expenditures consistent with the COA Chart of Accounts; (ii) all receipts from internally generated income and the proposed appropriations under the FY 2026 National Expenditure Program; and (iii) proposed expenditures.

9. Research and Development Projects. The funds intended for new research and development projects undertaken by SUCs shall be used for research and development projects that are consistent with, and directly related to, the priority programs of the government under the Philippine Development Plan. This may include the promotion and enhancement of protected areas through sustainable management and ecotourism development, and accelerating climate change adaptation and mitigation.

For this purpose, the SUCs shall coordinate with other government agencies concerned that are relevant to the research and development projects being undertaken: *Provided*, That the SUCs, in coordination with the LGUs and with the technical assistance of the DENR, may consider in their research program the mapping and inventory of the biodiversity of the province.

The Presidents of the SUCs and the SUCs' web administrator or their equivalent shall be responsible for ensuring that the annual report on the utilization of funds, including the list of recipient public or private entities, status of research being undertaken, and the amount released and utilized for each project are posted on the SUCs' websites.

10. Creation, Conversion or Reclassification of Positions. The SUCs may be allowed to create, convert, or reclassify positions as long as there is an authorized allocation for the purpose as appearing in their respective PREs or through scrap and build policy. The SUCs shall likewise observe the following in the creation, conversion, or reclassification of positions: (i) the number of positions to be created shall be the same or less than the number of positions abolished except with respect to teaching positions; (ii) the staffing modifications which will increase the number of lower level teaching positions may be allowed to augment inadequate teaching personnel; and (iii) there shall be no increase in the total amount of Personnel Services of the SUC.

11. Laboratory Classes of State Universities and Colleges. The SUCs are allowed to maintain laboratory classes for their teaching education program in accordance with the policy of the CHED. The SUCs operating laboratory classes shall maintain one (1) teacher for every twenty five (25) students in each laboratory class but not exceeding seven hundred fifty (750) students per SUC.

Secondary school teaching positions in excess of the required number of teachers for laboratory classes shall be transferred to the DepEd. Pending actual transfer, the funding requirements for said positions shall continually be paid by the host SUC.

12. Vocational and Practicum Training of Students. The SUCs are authorized to avail the voluntary services of their students in the construction or repair of buildings and the fabrication or repair of equipment subject to the payment of hourly rate as may be determined by the SUCs but not to exceed four (4) hours a day.

They may likewise utilize services of students for academic, research, extension, and administrative matters as part of practicum training subject to the payment of hourly rate as may be determined by the SUCs.

13. Release of Funds for Branches of State Universities and Colleges. The SUCs shall release the allocations identified in the PREs directly to their branches without any reduction by the main campus.

14. Employment of Qualified Contractual and Part-time Faculty. In the hiring of new faculty, whether to fill unfilled or newly created positions, priority shall be given to qualified contractual or part-time faculty.

15. Inclusion of Environment, Climate Change Adaptation and Mitigation, and Culture in the Curriculum. The SUCs, in coordination with the Commission on Climate Change (CCC), shall ensure that the following are integrated in the school curriculum to be taught and promoted:

- (a) Laws on the protection of the environment, and climate change adaptation and mitigation;
- (b) Environmental awareness and protection;
- (c) The National Service Training Program;
- (d) Indigenous knowledge systems pertaining to agriculture, environment, and cultural heritage, both tangible and intangible; and
- (e) Climate and Disaster Risk Assessment.

16. Technical Support to Local Government Units. The SUCs, in coordination with the CCC and the Department of the Interior and Local Government, shall support LGUs in the preparation and enhancement of Local Climate Change Action Plans and Comprehensive Land Use and Development Plans, including the conduct of the Climate and Disaster Risk Assessment, and cascading of relevant climate-related capacities and technologies.

The SUCs shall coordinate with the Department of Economy, Planning, and Development and Department of Human Settlements and Urban Development in providing support to provinces in the preparation and enhancement of their Provincial Development and Physical Framework Plan.

17. Reporting and Posting Requirements. The SUCs shall submit quarterly reports on their financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) SUCs' websites.

The SUCs shall send written notice when said reports have been submitted or posted on their websites to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

18. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)				
A.1. University of the Philippines System	P 17,809,890,000	P 9,763,835,000	P 1,901,054,000	P 29,474,779,000
A.2. Philippine Energy Research and Policy Institute	25,194,000	33,000,000	13,878,000	72,072,000
Sub-Total, University of the Philippines System	17,835,084,000	9,796,835,000	1,914,932,000	29,546,851,000
B. NATIONAL CAPITAL REGION (NCR)				
B.1. Eulogio "Amang" Rodriguez Institute of Science and Technology	304,340,000	203,549,000	23,058,000	530,947,000
B.2. Marikina Polytechnic College	193,357,000	115,814,000	23,000,000	332,171,000
B.3. Philippine Normal University	808,855,000	274,729,000	479,685,000	1,563,269,000
B.4. National Aviation Academy of the Philippines (formerly Philippine State College of Aeronautics)	200,795,000	265,354,000	60,000,000	526,149,000
B.5. Polytechnic University of the Philippines	1,819,094,000	1,549,791,000	424,311,000	3,793,196,000
B.6. Rizal Technological University	493,303,000	464,749,000	150,500,000	1,108,552,000
B.7. Technological University of the Philippines	910,615,000	586,394,000	59,860,000	1,556,869,000
Sub-Total, NATIONAL CAPITAL REGION (NCR)	4,730,359,000	3,460,380,000	1,220,414,000	9,411,153,000
C. REGION I - ILOCOS				
C.1. Don Mariano Marcos Memorial State University	1,182,397,000	354,930,000	279,200,000	1,816,527,000
C.2. Ilocos Sur Polytechnic State College	426,153,000	205,917,000	119,650,000	751,720,000
C.3. Mariano Marcos State University	833,466,000	267,260,000	652,195,000	1,752,921,000
C.4. Pangasinan State University	1,031,431,000	557,890,000	157,772,000	1,747,093,000
C.5. University of Northern Philippines	638,544,000	207,434,000	160,988,000	1,006,966,000
Sub-Total, REGION I - ILOCOS	4,111,991,000	1,593,431,000	1,369,805,000	7,075,227,000
D. CORDILLERA ADMINISTRATIVE REGION (CAR)				
D.1. Abra State Institute of Sciences and Technology	253,855,000	102,183,000	38,000,000	394,038,000
D.2. Apayao State College	157,394,000	143,638,000	48,634,000	349,666,000