

**0.7. UNIVERSITY OF SCIENCE AND TECHNOLOGY OF SOUTHERN PHILIPPINES**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 1,753,446,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 197,363,000	P 67,814,000	P	P 265,177,000
Support to Operations	14,352,000	3,619,000		17,971,000
Operations	<u>617,338,000</u>	<u>615,960,000</u>		<u>1,233,298,000</u>
HIGHER EDUCATION PROGRAM	602,765,000	602,748,000		1,205,513,000
ADVANCED EDUCATION PROGRAM	10,584,000	2,124,000		12,708,000
RESEARCH PROGRAM	3,639,000	9,980,000		13,619,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>350,000</u>	<u>1,108,000</u>		<u>1,458,000</u>
Total, Regular Programs	<u>829,053,000</u>	<u>687,393,000</u>		<u>1,516,446,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)			<u>237,000,000</u>	<u>237,000,000</u>
Total, Project(s)			<u>237,000,000</u>	<u>237,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>829,053,000</u></b>	<b>P <u>687,393,000</u></b>	<b>P <u>237,000,000</u></b>	<b>P <u>1,753,446,000</u></b>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
<b>REGULAR PROGRAMS</b>			
<b>General Administration and Support</b>			
General Management and Supervision	P <u>135,567,000</u>	P <u>67,814,000</u>	P <u>203,381,000</u>
Region X - Northern Mindanao	<u>135,567,000</u>	<u>67,814,000</u>	<u>203,381,000</u>
University of Science and Technology of Southern Philippines - Alubijid	104,897,000	4,067,000	108,964,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	11,124,000	32,102,000	43,226,000
University of Science and Technology of Southern Philippines - Claveria	12,607,000	30,928,000	43,535,000
University of Science and Technology of Southern Philippines - Villanueva	6,939,000	717,000	7,656,000
Administration of Personnel Benefits	<u>61,796,000</u>		<u>61,796,000</u>
Region X - Northern Mindanao	<u>61,796,000</u>		<u>61,796,000</u>
University of Science and Technology of Southern Philippines - Alubijid	58,340,000		58,340,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	2,979,000		2,979,000
University of Science and Technology of Southern Philippines - Claveria	<u>477,000</u>		<u>477,000</u>
Sub-total, General Administration and Support	<u>197,363,000</u>	<u>67,814,000</u>	<u>265,177,000</u>
<b>Support to Operations</b>			
Auxiliary Services	<u>14,352,000</u>	<u>3,619,000</u>	<u>17,971,000</u>
Region X - Northern Mindanao	<u>14,352,000</u>	<u>3,619,000</u>	<u>17,971,000</u>
University of Science and Technology of Southern Philippines - Alubijid	2,356,000		2,356,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	9,362,000	3,586,000	12,948,000
University of Science and Technology of Southern Philippines - Claveria	2,634,000		2,634,000

University of Science and Technology of Southern Philippines - Villanueva		33,000	33,000
<b>Sub-total, Support to Operations</b>	<b>14,352,000</b>	<b>3,619,000</b>	<b>17,971,000</b>
<b>Operations</b>			
<b>HIGHER EDUCATION PROGRAM</b>	<b>602,765,000</b>	<b>602,748,000</b>	<b>1,205,513,000</b>
Provision of Higher Education Services	602,765,000	30,790,000	633,555,000
Region X - Northern Mindanao	602,765,000	30,790,000	633,555,000
University of Science and Technology of Southern Philippines - Alubijid	116,554,000	2,159,000	118,713,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	358,794,000	25,248,000	384,042,000
University of Science and Technology of Southern Philippines - Claveria	110,002,000	3,371,000	113,373,000
University of Science and Technology of Southern Philippines - Villanueva	17,415,000	12,000	17,427,000
Free Higher Education		571,958,000	571,958,000
Region X - Northern Mindanao		571,958,000	571,958,000
University of Science and Technology of Southern Philippines - Alubijid		571,958,000	571,958,000
<b>ADVANCED EDUCATION PROGRAM</b>	<b>10,584,000</b>	<b>2,124,000</b>	<b>12,708,000</b>
Provision of Advanced Education Services	10,584,000	2,124,000	12,708,000
Region X - Northern Mindanao	10,584,000	2,124,000	12,708,000
University of Science and Technology of Southern Philippines - Alubijid	648,000		648,000
University of Science and Technology of Southern Philippines - Cagayan de Oro	7,230,000	2,124,000	9,354,000
University of Science and Technology of Southern Philippines - Claveria	2,706,000		2,706,000
<b>RESEARCH PROGRAM</b>	<b>3,639,000</b>	<b>9,980,000</b>	<b>13,619,000</b>
Conduct of Research Services	3,639,000	9,980,000	13,619,000
Region X - Northern Mindanao	3,639,000	9,980,000	13,619,000
University of Science and Technology of Southern Philippines - Alubijid	892,000		892,000

GENERAL APPROPRIATIONS ACT, FY 2026

University of Science and Technology of Southern Philippines - Cagayan de Oro	2,747,000	7,831,000	10,578,000
University of Science and Technology of Southern Philippines - Claveria		2,104,000	2,104,000
University of Science and Technology of Southern Philippines - Villanueva		45,000	45,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<u>350,000</u>	<u>1,108,000</u>	<u>1,458,000</u>
Provision of Extension Services	<u>350,000</u>	<u>1,108,000</u>	<u>1,458,000</u>
Region X - Northern Mindanao	<u>350,000</u>	<u>1,108,000</u>	<u>1,458,000</u>
University of Science and Technology of Southern Philippines - Cagayan de Oro	350,000	348,000	698,000
University of Science and Technology of Southern Philippines - Claveria		740,000	740,000
University of Science and Technology of Southern Philippines - Villanueva		20,000	20,000
Sub-total, Operations	<u>617,338,000</u>	<u>615,960,000</u>	<u>1,233,298,000</u>
Total, Regular Programs	<u>829,053,000</u>	<u>687,393,000</u>	<u>1,516,446,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Construction of SMART Academic Building Phase I, Jasaan Campus		<u>70,000,000</u>	<u>70,000,000</u>
Region X - Northern Mindanao		<u>70,000,000</u>	<u>70,000,000</u>
University of Science and Technology of Southern Philippines - Alubijid		70,000,000	70,000,000
Construction of 21st Century Classroom Building Phase III, Villanueva Campus		<u>75,000,000</u>	<u>75,000,000</u>
Region X - Northern Mindanao		<u>75,000,000</u>	<u>75,000,000</u>
University of Science and Technology of Southern Philippines - Villanueva		75,000,000	75,000,000
Construction of Innovation and Collaboration Hub Phase II, Alubijid (Main) Campus		<u>50,000,000</u>	<u>50,000,000</u>
Region X - Northern Mindanao		<u>50,000,000</u>	<u>50,000,000</u>
University of Science and Technology of Southern Philippines - Alubijid		50,000,000	50,000,000

Establishment of Three-Storey SMART Computing Academic Building, Phase I, Oroquieta Campus			42,000,000	42,000,000
Region X - Northern Mindanao			42,000,000	42,000,000
University of Science and Technology of Southern Philippines - Oroquieta			42,000,000	42,000,000
Sub-total, Locally-Funded Project(s)			237,000,000	237,000,000
Total, Project(s)			237,000,000	237,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b>829,053,000</b>	<b>P</b>	<b>687,393,000</b>
			<b>P</b>	<b>237,000,000</b>
				<b>P</b>
				<b>1,753,446,000</b>

**New Appropriations, by Object of Expenditures**  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

592,613

Total Permanent Positions

592,613

Other Compensation Common to All

Personnel Economic Relief Allowance

23,784

Representation Allowance

468

Transportation Allowance

468

Clothing and Uniform Allowance

6,937

Honoraria

13,683

Mid-Year Bonus - Civilian

49,385

Year End Bonus

49,385

Cash Gift

4,955

Productivity Enhancement Incentive

4,955

Step Increment

1,482

Total Other Compensation Common to All

155,502

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

154

Magna Carta for Science & Technology Personnel

191

Lump-sum for Filling of Positions - Civilian

57,992

Total Other Compensation for Specific Groups

58,337

Other Benefits

PRG-IBIG Contributions

2,378

PhilHealth Contributions

13,377

GENERAL APPROPRIATIONS ACT, FY 2026

Employees Compensation Insurance Premiums	1,189
Loyalty Award - Civilian	330
Terminal Leave	3,804
<b>Total Other Benefits</b>	<b>21,078</b>
<b>Non-Permanent Positions</b>	<b>1,523</b>
<b>Total Personnel Services</b>	<b>829,053</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	7,782
Training and Scholarship Expenses	6,088
Supplies and Materials Expenses	12,161
Utility Expenses	32,357
Communication Expenses	5,202
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	801
Professional Services	10,337
General Services	9,533
Repairs and Maintenance	8,075
Financial Assistance/Subsidy	571,958
Taxes, Insurance Premiums and Other Fees	10,222
Other Maintenance and Operating Expenses	
Advertising Expenses	1,088
Printing and Publication Expenses	529
Representation Expenses	3,651
Transportation and Delivery Expenses	525
Rent/Lease Expenses	390
Membership Dues and Contributions to Organizations	350
Subscription Expenses	205
Other Maintenance and Operating Expenses	5,139
<b>Total Maintenance and Other Operating Expenses</b>	<b>687,393</b>
<b>Total Current Operating Expenditures</b>	<b>1,516,446</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	237,000
<b>Total Capital Outlays</b>	<b>237,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,753,446</b>