

**M.3. EASTERN VISAYAS STATE UNIVERSITY**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 996,583,000

GENERAL APPROPRIATIONS ACT, FY 2026

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 171,389,000	P 21,670,000	P	P 193,059,000
Operations	<u>443,497,000</u>	<u>312,027,000</u>		<u>755,524,000</u>
HIGHER EDUCATION PROGRAM	432,964,000	302,426,000		735,390,000
ADVANCED EDUCATION PROGRAM	6,385,000	1,642,000		8,027,000
RESEARCH PROGRAM	1,641,000	7,579,000		9,220,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>2,507,000</u>	<u>380,000</u>		<u>2,887,000</u>
Total, Regular Programs	<u>614,886,000</u>	<u>333,697,000</u>		<u>948,583,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)			<u>48,000,000</u>	<u>48,000,000</u>
Total, Project(s)			<u>48,000,000</u>	<u>48,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 614,886,000</u>	<u>P 333,697,000</u>	<u>P 48,000,000</u>	<u>P 996,583,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 108,680,000	P 21,670,000	P	P 130,350,000
Administration of Personnel Benefits	<u>62,709,000</u>			<u>62,709,000</u>
Sub-total, General Administration and Support	<u>171,389,000</u>	<u>21,670,000</u>		<u>193,059,000</u>
Operations				
HIGHER EDUCATION PROGRAM	<u>432,964,000</u>	<u>302,426,000</u>		<u>735,390,000</u>
Provision of Higher Education Services	432,964,000	27,864,000		460,828,000
Free Higher Education		274,562,000		274,562,000

<b>ADVANCED EDUCATION PROGRAM</b>	<u>6,385,000</u>	<u>1,642,000</u>	<u>8,027,000</u>
Provision of Advanced Education Services	6,385,000	1,642,000	8,027,000
<b>RESEARCH PROGRAM</b>	<u>1,641,000</u>	<u>7,579,000</u>	<u>9,220,000</u>
Conduct of Research Services	1,641,000	7,579,000	9,220,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<u>2,507,000</u>	<u>380,000</u>	<u>2,887,000</u>
Provision of Extension Services	2,507,000	380,000	2,887,000
Sub-total, Operations	<u>443,497,000</u>	<u>312,027,000</u>	<u>755,524,000</u>
Total, Regular Programs	<u>614,886,000</u>	<u>333,697,000</u>	<u>948,583,000</u>
<b>PROJECT(S)</b>			
Locally-Funded Project(s)			
Construction of Four-Storey College of Arts and Sciences Extension Phase II, Main Campus		<u>48,000,000</u>	<u>48,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>48,000,000</u>	<u>48,000,000</u>
Total, Project(s)		<u>48,000,000</u>	<u>48,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>614,886,000</u></b>	<b>P <u>333,697,000</u></b>	<b>P <u>48,000,000</u></b>
			<b>P <u>996,583,000</u></b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

426,750

Total Permanent Positions

426,750

Other Compensation Common to All

Personnel Economic Relief Allowance

18,912

Representation Allowance

210

Transportation Allowance

210

Clothing and Uniform Allowance

5,516

Honoraria

1,628

Mid-Year Bonus - Civilian

35,563

Year End Bonus

35,563

Cash Gift

3,940

GENERAL APPROPRIATIONS ACT, FY 2026

Productivity Enhancement Incentive	3,940
Step Increment	<u>1,066</u>
<b>Total Other Compensation Common to All</b>	<b><u>106,548</u></b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	1,072
Lump-sum for Filling of Positions - Civilian	<u>58,423</u>
<b>Total Other Compensation for Specific Groups</b>	<b><u>59,495</u></b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,891
PhilHealth Contributions	10,400
Employees Compensation Insurance Premiums	946
Loyalty Award - Civilian	355
Terminal Leave	<u>4,286</u>
<b>Total Other Benefits</b>	<b><u>17,878</u></b>
<b>Non-Permanent Positions</b>	<b><u>4,215</u></b>
<b>Total Personnel Services</b>	<b><u>614,886</u></b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	5,250
Training and Scholarship Expenses	2,150
Supplies and Materials Expenses	7,612
Utility Expenses	19,454
Communication Expenses	700
Survey, Research, Exploration and Development Expenses	5,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	700
General Services	4,419
Repairs and Maintenance	1,800
Financial Assistance/Subsidy	274,562
Taxes, Insurance Premiums and Other Fees	6,390
Labor and Wages	2,973
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	550
Membership Dues and Contributions to Organizations	320
Other Maintenance and Operating Expenses	<u>1,667</u>
<b>Total Maintenance and Other Operating Expenses</b>	<b><u>333,697</u></b>
<b>Total Current Operating Expenditures</b>	<b><u>948,583</u></b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	<u>48,000</u>

**Total Capital Outlays**

**48,000**

**TOTAL NEW APPROPRIATIONS**

**996,583**