

**M. REGION VIII - EASTERN VISAYAS**

**M.1. BILIRAN PROVINCE STATE UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . P 832,326,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 79,472,000	P 13,988,000	P	P 93,460,000
Support to Operations		1,931,000		1,931,000
Operations	<u>232,174,000</u>	<u>199,146,000</u>		<u>431,320,000</u>
HIGHER EDUCATION PROGRAM	232,174,000	196,854,000		429,028,000
ADVANCED EDUCATION PROGRAM		52,000		52,000
RESEARCH PROGRAM		1,822,000		1,822,000
TECHNICAL ADVISORY EXTENSION PROGRAM		<u>418,000</u>		<u>418,000</u>
Total, Regular Programs	<u>311,646,000</u>	<u>215,065,000</u>		<u>526,711,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>2,000,000</u>	<u>303,615,000</u>	<u>305,615,000</u>
Total, Project(s)		<u>2,000,000</u>	<u>303,615,000</u>	<u>305,615,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>311,646,000</u></b>	<b>P <u>217,065,000</u></b>	<b>P <u>303,615,000</u></b>	<b>P <u>832,326,000</u></b>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 59,871,000	P 13,988,000	P	P 73,859,000
Administration of Personnel Benefits	<u>19,601,000</u>			<u>19,601,000</u>
Sub-total, General Administration and Support	<u>79,472,000</u>	<u>13,988,000</u>		<u>93,460,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

## Support to Operations

Auxiliary Services		<u>1,931,000</u>	<u>1,931,000</u>
Sub-total, Support to Operations		<u>1,931,000</u>	<u>1,931,000</u>

## Operations

HIGHER EDUCATION PROGRAM	<u>232,174,000</u>	<u>196,854,000</u>	<u>429,028,000</u>
Provision of Higher Education Services	232,174,000	38,758,000	270,932,000
Free Higher Education		158,096,000	158,096,000
ADVANCED EDUCATION PROGRAM		<u>52,000</u>	<u>52,000</u>
Provision of Advanced Education Services		52,000	52,000
RESEARCH PROGRAM		<u>1,822,000</u>	<u>1,822,000</u>
Conduct of Research Services		1,822,000	1,822,000
TECHNICAL ADVISORY EXTENSION PROGRAM		<u>418,000</u>	<u>418,000</u>
Provision of Extension Services		418,000	418,000
Sub-total, Operations	<u>232,174,000</u>	<u>199,146,000</u>	<u>431,320,000</u>
Total, Regular Programs	<u>311,646,000</u>	<u>215,065,000</u>	<u>526,711,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Futures Thinking Research Program		2,000,000	2,000,000
Construction of Sustainable Campus Mobility Network, Biliran Campus			50,000,000
Construction of Science and Technology Research and Learning Center Phase I, Main Campus			72,000,000
Construction of Five-Storey Dormitory			125,000,000
Academic Digital Innovation and ICT Systems			<u>56,615,000</u>
Sub-total, Locally-Funded Project(s)		<u>2,000,000</u>	<u>303,615,000</u>
Total, Project(s)		<u>2,000,000</u>	<u>305,615,000</u>

**TOTAL NEW APPROPRIATIONS**

P 311,646,000 P 217,065,000 P 303,615,000 P 832,326,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>227,729</u>
--------------	----------------

Total Permanent Positions	<u>227,729</u>
---------------------------	----------------

## Other Compensation Common to All

Personnel Economic Relief Allowance	9,432
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	2,751
Mid-Year Bonus - Civilian	18,977
Year End Bonus	18,977
Cash Gift	1,965
Productivity Enhancement Incentive	1,965
Step Increment	<u>570</u>

Total Other Compensation Common to All	<u>55,201</u>
--	---------------

## Other Compensation for Specific Groups

Magna Carta for Public Health Workers	119
Night Shift Differential Pay	110
Lump-sum for Filling of Positions - Civilian	<u>18,182</u>

Total Other Compensation for Specific Groups	<u>18,411</u>
--	---------------

## Other Benefits

PAG-IBIG Contributions	944
PhilHealth Contributions	5,424
Employees Compensation Insurance Premiums	472
Loyalty Award - Civilian	260
Terminal Leave	<u>1,419</u>

Total Other Benefits	<u>8,519</u>
----------------------	--------------

## Non-Permanent Positions

	<u>1,786</u>
--	--------------

## Total Personnel Services

	<u>311,646</u>
--	----------------

## Maintenance and Other Operating Expenses

Travelling Expenses	7,041
Training and Scholarship Expenses	2,475
Supplies and Materials Expenses	15,776
Utility Expenses	16,663
Communication Expenses	1,089
Survey, Research, Exploration and Development Expenses	2,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150

GENERAL APPROPRIATIONS ACT, FY 2026

Professional Services	2,800
General Services	725
Repairs and Maintenance	6,806
Financial Assistance/Subsidy	158,096
Taxes, Insurance Premiums and Other Fees	1,295
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	60
Representation Expenses	1,104
Transportation and Delivery Expenses	846
Membership Dues and Contributions to Organizations	55
Subscription Expenses	22
Other Maintenance and Operating Expenses	42
	<hr/>
Total Maintenance and Other Operating Expenses	217,065
	<hr/>
Total Current Operating Expenditures	528,711
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	50,000
Buildings and Other Structures	197,000
Machinery and Equipment Outlay	56,615
	<hr/>
Total Capital Outlays	303,615
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>832,326</b>
	<hr/> <hr/>