

**K.4. SQUIJOR STATE COLLEGE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 203,278,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 46,272,000	P 7,421,000	P	P 53,693,000
Operations	<u>71,607,000</u>	<u>54,978,000</u>		<u>126,585,000</u>
HIGHER EDUCATION PROGRAM	66,522,000	54,639,000		121,161,000
RESEARCH PROGRAM	<u>5,085,000</u>	<u>339,000</u>		<u>5,424,000</u>
Total, Regular Programs	<u>117,879,000</u>	<u>62,399,000</u>		<u>180,278,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)			<u>23,000,000</u>	<u>23,000,000</u>
Total, Project(s)			<u>23,000,000</u>	<u>23,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 117,879,000</u>	<u>P 62,399,000</u>	<u>P 23,000,000</u>	<u>P 203,278,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 32,698,000	P 7,421,000	P	P 40,119,000
Administration of Personnel Benefits	<u>13,574,000</u>			<u>13,574,000</u>
Sub-total, General Administration and Support	<u>46,272,000</u>	<u>7,421,000</u>		<u>53,693,000</u>
Operations				
HIGHER EDUCATION PROGRAM	<u>66,522,000</u>	<u>54,639,000</u>		<u>121,161,000</u>
Provision of Higher Education Services	66,522,000	7,738,000		74,260,000
Free Higher Education		46,901,000		46,901,000

GENERAL APPROPRIATIONS ACT, FY 2026

<b>RESEARCH PROGRAM</b>	<u>5,085,000</u>	<u>339,000</u>	<u>5,424,000</u>
Conduct of Research Services	<u>5,085,000</u>	<u>339,000</u>	<u>5,424,000</u>
Sub-total, Operations	<u>71,607,000</u>	<u>54,978,000</u>	<u>126,585,000</u>
Total, Regular Programs	<u>117,879,000</u>	<u>62,399,000</u>	<u>180,278,000</u>
<b>PROJECT(S)</b>			
Locally-Funded Project(s)			
Expansion of Engineering Learning Space		<u>23,000,000</u>	<u>23,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>23,000,000</u>	<u>23,000,000</u>
Total, Project(s)		<u>23,000,000</u>	<u>23,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 117,879,000</u>	<u>P 62,399,000</u>	<u>P 23,000,000</u>
		<u>P 203,278,000</u>	

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

76,930

Total Permanent Positions

76,930

Other Compensation Common to All

Personnel Economic Relief Allowance

2,784

Representation Allowance

192

Transportation Allowance

192

Clothing and Uniform Allowance

812

Honoraria

277

Mid-Year Bonus - Civilian

6,411

Year End Bonus

6,411

Cash Gift

580

Productivity Enhancement Incentive

580

Step Increment

192

Total Other Compensation Common to All

18,431

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

157

Lump-sum for Filling of Positions - Civilian

13,574

Total Other Compensation for Specific Groups

13,731

Other Benefits	
PAG-IBIG Contributions	279
PhilHealth Contributions	1,792
Employees Compensation Insurance Premiums	140
Loyalty Award - Civilian	55
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Total Other Benefits	2,266
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Non-Permanent Positions	6,521
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Total Personnel Services	117,879
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Maintenance and Other Operating Expenses	
Travelling Expenses	2,838
Training and Scholarship Expenses	1,814
Supplies and Materials Expenses	1,651
Utility Expenses	2,438
Communication Expenses	1,387
Awards/Rewards and Prizes	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	135
Professional Services	1,213
General Services	20
Repairs and Maintenance	190
Financial Assistance/Subsidy	46,911
Taxes, Insurance Premiums and Other Fees	1,595
Labor and Wages	1,118
Other Maintenance and Operating Expenses	
Representation Expenses	744
Transportation and Delivery Expenses	20
Membership Dues and Contributions to Organizations	100
Subscription Expenses	25
Other Maintenance and Operating Expenses	50
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Total Maintenance and Other Operating Expenses	62,399
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Total Current Operating Expenditures	180,278
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	23,000
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Total Capital Outlays	23,000
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>203,278</b>
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