

J.7. UNIVERSITY OF ANTIQUE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 801,454,000

GENERAL APPROPRIATIONS ACT, FY 2026

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 102,935,000	P 10,753,000	P	P 113,688,000
Support to Operations	4,404,000	3,709,000		8,113,000
Operations	<u>275,805,000</u>	<u>348,848,000</u>	<u>5,000,000</u>	<u>629,653,000</u>
HIGHER EDUCATION PROGRAM	275,270,000	345,468,000	5,000,000	625,738,000
ADVANCED EDUCATION PROGRAM		385,000		385,000
RESEARCH PROGRAM	535,000	2,586,000		3,121,000
TECHNICAL ADVISORY EXTENSION PROGRAM		<u>409,000</u>		<u>409,000</u>
Total, Regular Programs	<u>383,144,000</u>	<u>363,310,000</u>	<u>5,000,000</u>	<u>751,454,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>2,000,000</u>	<u>48,000,000</u>	<u>50,000,000</u>
Total, Project(s)		<u>2,000,000</u>	<u>48,000,000</u>	<u>50,000,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 383,144,000</u></u>	<u><u>P 365,310,000</u></u>	<u><u>P 53,000,000</u></u>	<u><u>P 801,454,000</u></u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 61,285,000	P 10,753,000	P	P 72,038,000
Administration of Personnel Benefits	<u>41,650,000</u>			<u>41,650,000</u>
Sub-total, General Administration and Support	<u>102,935,000</u>	<u>10,753,000</u>		<u>113,688,000</u>
Support to Operations				
Auxiliary Services	<u>4,404,000</u>	<u>3,709,000</u>		<u>8,113,000</u>
Sub-total, Support to Operations	<u>4,404,000</u>	<u>3,709,000</u>		<u>8,113,000</u>

Operations				
HIGHER EDUCATION PROGRAM	<u>275,270,000</u>	<u>345,468,000</u>	<u>5,000,000</u>	<u>625,738,000</u>
Provision of Higher Education Services	275,270,000	45,341,000	5,000,000	325,611,000
Free Higher Education		300,127,000		300,127,000
ADVANCED EDUCATION PROGRAM		<u>385,000</u>		<u>385,000</u>
Provision of Advanced Education Services		385,000		385,000
RESEARCH PROGRAM	<u>535,000</u>	<u>2,586,000</u>		<u>3,121,000</u>
Conduct of Research Services	535,000	2,586,000		3,121,000
TECHNICAL ADVISORY EXTENSION PROGRAM		<u>409,000</u>		<u>409,000</u>
Provision of Extension Services		409,000		409,000
Sub-total, Operations	<u>275,805,000</u>	<u>348,848,000</u>	<u>5,000,000</u>	<u>629,653,000</u>
Total, Regular Programs	<u>383,144,000</u>	<u>363,310,000</u>	<u>5,000,000</u>	<u>751,454,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Futures Thinking Research Program		2,000,000		2,000,000
Establishment of Renewable and Alternative Power System, Main Campus			8,000,000	8,000,000
Construction/Completion of Classroom Buildings, Sibalom Campus			20,000,000	20,000,000
Construction/Completion of Classroom Buildings, Libertad Campus			<u>20,000,000</u>	<u>20,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>2,000,000</u>	<u>48,000,000</u>	<u>50,000,000</u>
Total, Project(s)		<u>2,000,000</u>	<u>48,000,000</u>	<u>50,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 383,144,000</u>	<u>P 363,310,000</u>	<u>P 53,000,000</u>	<u>P 801,454,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

GENERAL APPROPRIATIONS ACT, FY 2026

Basic Salary	262,179
Total Permanent Positions	262,179
Other Compensation Common to All	
Personnel Economic Relief Allowance	12,408
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,619
Honoraria	280
Mid-Year Bonus - Civilian	21,848
Year End Bonus	21,848
Cash Gift	2,585
Productivity Enhancement Incentive	2,585
Step Increment	655
Total Other Compensation Common to All	66,392
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,052
Lump-sum for Filling of Positions - Civilian	40,841
Total Other Compensation for Specific Groups	41,893
Other Benefits	
PAG-IBIG Contributions	1,240
PhilHealth Contributions	6,391
Employees Compensation Insurance Premiums	620
Loyalty Award - Civilian	275
Terminal Leave	809
Total Other Benefits	9,335
Non-Permanent Positions	3,345
Total Personnel Services	383,144
Maintenance and Other Operating Expenses	
Travelling Expenses	2,947
Training and Scholarship Expenses	1,240
Supplies and Materials Expenses	6,582
Utility Expenses	30,478
Communication Expenses	2,848
Survey, Research, Exploration and Development Expenses	2,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	132
Professional Services	3,421
General Services	5,854
Repairs and Maintenance	7,601
Financial Assistance/Subsidy	300,127
Taxes, Insurance Premiums and Other Fees	764

Labor and Wages	181
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	230
Representation Expenses	388
Transportation and Delivery Expenses	387
Subscription Expenses	130
	<hr/>
Total Maintenance and Other Operating Expenses	365,310
	<hr/>
Total Current Operating Expenditures	748,454
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	40,000
Infrastructure Outlay	8,000
Machinery and Equipment Outlay	5,000
	<hr/>
Total Capital Outlays	53,000
	<hr/>
TOTAL NEW APPROPRIATIONS	801,454
	<hr/> <hr/>