

GENERAL SUMMARY
STATE UNIVERSITIES AND COLLEGES

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. UNIVERSITY OF THE PHILIPPINES SYSTEM (THE NATIONAL UNIVERSITY)				
A.1. University of the Philippines System	P 17,809,890,000	P 9,763,835,000	P 1,901,054,000	P 29,474,779,000
A.2. Philippine Energy Research and Policy Institute	25,194,000	33,000,000	13,878,000	72,072,000
Sub-Total, University of the Philippines System	17,835,084,000	9,796,835,000	1,914,932,000	29,546,851,000
B. NATIONAL CAPITAL REGION (NCR)				
B.1. Eulogio "Amang" Rodriguez Institute of Science and Technology	304,340,000	203,549,000	23,058,000	530,947,000
B.2. Marikina Polytechnic College	193,357,000	115,814,000	23,000,000	332,171,000
B.3. Philippine Normal University	808,855,000	274,729,000	479,685,000	1,563,269,000
B.4. National Aviation Academy of the Philippines (formerly Philippine State College of Aeronautics)	200,795,000	265,354,000	60,000,000	526,149,000
B.5. Polytechnic University of the Philippines	1,819,094,000	1,549,791,000	424,311,000	3,793,196,000
B.6. Rizal Technological University	493,303,000	464,749,000	150,500,000	1,108,552,000
B.7. Technological University of the Philippines	910,615,000	586,394,000	59,860,000	1,556,869,000
Sub-Total, NATIONAL CAPITAL REGION (NCR)	4,730,359,000	3,460,380,000	1,220,414,000	9,411,153,000
C. REGION I - ILOCOS				
C.1. Don Mariano Marcos Memorial State University	1,182,397,000	354,930,000	279,200,000	1,816,527,000
C.2. Ilocos Sur Polytechnic State College	426,153,000	205,917,000	119,650,000	751,720,000
C.3. Mariano Marcos State University	833,466,000	267,260,000	652,195,000	1,752,921,000
C.4. Pangasinan State University	1,031,431,000	557,890,000	157,772,000	1,747,093,000
C.5. University of Northern Philippines	638,544,000	207,434,000	160,988,000	1,006,966,000
Sub-Total, REGION I - ILOCOS	4,111,991,000	1,593,431,000	1,369,805,000	7,075,227,000
D. CORDILLERA ADMINISTRATIVE REGION (CAR)				
D.1. Abra State Institute of Sciences and Technology	253,855,000	102,183,000	38,000,000	394,038,000
D.2. Apayao State College	157,394,000	143,638,000	48,634,000	349,666,000

D.3. Benguet State University	755,883,000	258,105,000	58,500,000	1,072,488,000
D.4. Ifugao State University	401,606,000	232,076,000	92,500,000	726,182,000
D.5. Kalinga State University	347,049,000	120,816,000	38,000,000	505,865,000
D.6. Mountain Province State University	302,873,000	184,731,000	38,000,000	525,604,000
Sub-Total, CORDILLERA ADMINISTRATIVE REGION (CAR)	2,218,660,000	1,041,549,000	313,634,000	3,573,843,000
E. REGION II - CAGAYAN VALLEY				
E.1. Batanes State College	59,519,000	37,401,000	98,135,000	195,055,000
E.2. Cagayan State University	1,051,670,000	414,635,000	70,000,000	1,536,305,000
E.3. Isabela State University	1,250,213,000	414,714,000	412,062,000	2,076,989,000
E.4. Nueva Vizcaya State University	611,825,000	172,717,000	80,000,000	864,542,000
E.5. Quirino State University	263,074,000	138,909,000	28,000,000	429,983,000
Sub-Total, REGION II - CAGAYAN VALLEY	3,236,301,000	1,178,376,000	688,197,000	5,102,874,000
F. REGION III - CENTRAL LUZON				
F.1. Aurora State College of Technology	150,372,000	109,461,000	103,000,000	362,833,000
F.2. Bataan Peninsula State University	552,819,000	438,447,000	43,000,000	1,034,266,000
F.3. Bulacan Agricultural State College	178,372,000	123,710,000	41,000,000	343,082,000
F.4. Bulacan State University	881,289,000	776,652,000	378,700,000	2,036,641,000
F.5. Central Luzon State University	798,707,000	360,933,000	97,471,000	1,257,111,000
F.6. Nueva Ecija University of Science and Technology	726,212,000	517,429,000	182,500,000	1,426,141,000
F.7. Pampanga State Agricultural University	357,156,000	133,581,000	140,000,000	630,737,000
F.8. Pampanga State University (formerly Don Honorio Ventura State University)	448,444,000	784,833,000	33,000,000	1,266,277,000
F.9. Philippine Merchant Marine Academy	162,889,000	149,540,000	38,000,000	350,429,000
F.10. President Ramon Magsaysay State University	399,491,000	209,407,000	133,750,000	742,648,000
F.11. Tarlac Agricultural University	308,777,000	149,947,000	62,420,000	521,144,000
F.12. Tarlac State University	485,210,000	461,504,000	90,000,000	1,036,714,000
Sub-Total, REGION III - CENTRAL LUZON	5,449,738,000	4,215,444,000	1,342,841,000	11,008,023,000

G. REGION IVA - CALABARZON

G.1. Batangas State University	746,852,000	1,228,415,000	350,000,000	2,325,267,000
G.2. Cavite State University	743,783,000	1,166,109,000	206,700,000	2,116,592,000
G.3. Laguna State Polytechnic University	590,865,000	380,702,000	200,054,000	1,171,621,000
G.4. Southern Luzon State University	402,146,000	285,604,000	72,505,000	760,255,000
G.5. University of Rizal System	678,155,000	235,116,000	20,003,000	933,274,000
Sub-Total, REGION IVA - CALABARZON	3,161,801,000	3,295,946,000	849,262,000	7,307,009,000

H. REGION IVB - MIMAROPA

H.1. Marinduque State University	259,519,000	131,872,000	26,315,000	417,706,000
H.2. Mindoro State University	270,915,000	176,356,000	38,745,000	486,016,000
H.3. Occidental Mindoro State College	350,373,000	273,940,000	58,626,000	682,939,000
H.4. Palawan State University	590,893,000	438,505,000	25,480,000	1,054,878,000
H.5. Romblon State University	376,120,000	190,174,000	48,000,000	614,294,000
H.6. Western Philippines University	338,079,000	207,494,000	43,755,000	589,328,000
Sub-Total, REGION IVB - MIMAROPA	2,185,899,000	1,418,341,000	240,921,000	3,845,161,000
Sub-Total, REGION IV	5,347,700,000	4,714,287,000	1,090,183,000	11,152,170,000

I. REGION V - BICOL

I.1. Bicol State College of Applied Sciences and Technology	173,705,000	118,781,000	26,100,000	318,586,000
I.2. Bicol University	1,070,857,000	425,778,000	88,000,000	1,584,635,000
I.3. Camarines Norte State College	319,318,000	184,127,000	81,337,000	584,782,000
I.4. Camarines Sur Polytechnic Colleges	269,182,000	328,372,000	146,750,000	744,304,000
I.5. Catanduanes State University	453,212,000	196,759,000	143,519,000	793,490,000
I.6. Central Bicol State University of Agriculture	516,014,000	661,399,000	26,135,000	1,203,548,000
I.7. Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	174,383,000	132,811,000	39,108,000	346,302,000
I.8. Partido State University	376,773,000	177,160,000	173,378,000	727,311,000
I.9. Sorsogon State University	362,805,000	221,048,000	93,357,000	677,210,000
Sub-Total, REGION V - BICOL	3,716,249,000	2,446,235,000	817,684,000	6,980,168,000

J. REGION VI - WESTERN VISAYAS

J.1. Aklan State University	523,297,000	199,604,000	38,000,000	760,901,000
J.2. Capiz State University	790,202,000	364,374,000	120,000,000	1,274,576,000
J.3. Guimaras State University	159,555,000	182,996,000	38,000,000	380,551,000
J.4. Iloilo Science and Technology University	639,060,000	428,937,000	90,559,000	1,158,556,000
J.5. Iloilo State University of Fisheries Science and Technology	389,202,000	191,874,000	20,000,000	601,076,000
J.6. Northern Iloilo State University	508,273,000	287,204,000	32,000,000	827,477,000
J.7. University of Antique	383,144,000	365,310,000	53,000,000	801,454,000
J.8. West Visayas State University	<u>1,750,834,000</u>	<u>533,487,000</u>	<u>51,130,000</u>	<u>2,335,451,000</u>
Sub-Total, REGION VI - WESTERN VISAYAS	<u>5,143,567,000</u>	<u>2,553,786,000</u>	<u>442,689,000</u>	<u>8,140,042,000</u>

K. NEGROS ISLAND REGION (NIR)

K.1. Carlos Hilado Memorial State University	460,348,000	264,230,000	64,753,000	789,331,000
K.2. Central Philippines State University	257,647,000	336,605,000	38,000,000	632,252,000
K.3. Negros Oriental State University	657,212,000	455,971,000	64,460,000	1,177,643,000
K.4. Siquijor State College	117,879,000	62,399,000	23,000,000	203,278,000
K.5. State University of Northern Negros	<u>187,763,000</u>	<u>139,902,000</u>	<u>38,000,000</u>	<u>365,665,000</u>
Sub-Total, NEGROS ISLAND REGION (NIR)	<u>1,680,849,000</u>	<u>1,259,107,000</u>	<u>228,213,000</u>	<u>3,168,169,000</u>

L. REGION VII - CENTRAL VISAYAS

L.1. Bohol Island State University	595,654,000	361,987,000	56,701,000	1,014,342,000
L.2. Cebu Normal University	479,778,000	126,973,000	38,000,000	644,751,000
L.3. Cebu Technological University	<u>1,206,178,000</u>	<u>1,516,812,000</u>	<u>222,000,000</u>	<u>2,944,990,000</u>
Sub-Total, REGION VII - CENTRAL VISAYAS	<u>2,281,610,000</u>	<u>2,005,772,000</u>	<u>316,701,000</u>	<u>4,604,083,000</u>

M. REGION VIII - EASTERN VISAYAS

M.1. Biliran Province State University	311,646,000	217,065,000	303,615,000	832,326,000
M.2. Eastern Samar State University	558,843,000	288,022,000	80,895,000	927,760,000
M.3. Eastern Visayas State University	614,886,000	333,697,000	48,000,000	996,583,000
M.4. Leyte Normal University	273,025,000	117,708,000	228,210,000	618,943,000

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M.5. Northwest Samar State University	248,912,000	267,866,000	163,500,000	680,278,000
M.6. Palompon Institute of Technology	251,430,000	90,890,000	118,339,000	460,659,000
M.7. Samar State University	329,394,000	160,511,000	243,870,000	733,775,000
M.8. Southern Leyte State University	484,458,000	228,654,000	199,175,000	912,287,000
M.9. University of Eastern Philippines	645,340,000	253,646,000	219,302,000	1,118,288,000
M.10. Visayas State University	870,326,000	401,261,000	350,765,000	1,622,352,000
Sub-Total, REGION VIII - EASTERN VISAYAS	4,588,260,000	2,359,320,000	1,955,671,000	8,903,251,000
N. REGION IX - ZAMBOANGA PENINSULA				
N.1. Basilan State College	159,281,000	133,037,000	23,000,000	315,318,000
N.2. J. H. Cerilles State College	273,307,000	148,283,000	182,585,000	604,175,000
N.3. Jose Rizal Memorial State University	555,994,000	333,147,000	49,600,000	938,741,000
N.4. Western Mindanao State University	885,003,000	235,130,000	264,710,000	1,384,843,000
N.5. Zamboanga Peninsula Polytechnic State University	237,498,000	229,848,000	251,974,000	719,320,000
N.6. Zamboanga State College of Marine Sciences and Technology	217,622,000	93,923,000	30,920,000	342,465,000
Sub-Total, REGION IX - ZAMBOANGA PENINSULA	2,328,705,000	1,173,368,000	802,789,000	4,304,862,000
O. REGION X - NORTHERN MINDANAO				
O.1. Bukidnon State University	519,301,000	454,464,000	167,225,000	1,140,990,000
O.2. Camiguin Polytechnic State College	101,952,000	39,437,000	145,600,000	286,989,000
O.3. Central Mindanao University	689,718,000	369,789,000	95,800,000	1,155,307,000
O.4. MSU-Iligan Institute of Technology	1,067,301,000	441,583,000	148,700,000	1,657,584,000
O.5. Northern Bukidnon State College	67,637,000	142,388,000	85,120,000	295,145,000
O.6. Northwestern Mindanao State College of Science and Technology	158,212,000	183,406,000	159,000,000	500,618,000
O.7. University of Science and Technology of Southern Philippines	829,053,000	687,393,000	237,000,000	1,753,446,000
Sub-Total, REGION X - NORTHERN MINDANAO	3,433,174,000	2,318,460,000	1,038,445,000	6,790,079,000
P. REGION XI - DAVAO				
P.1. Davao de Oro State College	238,892,000	154,998,000	45,500,000	439,390,000
P.2. Davao del Norte State College	260,924,000	155,924,000	120,974,000	537,822,000

P.3. Davao del Sur State College	190,159,000	132,066,000	68,268,000	390,493,000
P.4. Davao Oriental State University	372,723,000	222,185,000	74,820,000	669,728,000
P.5. Southern Philippines Agri-Business and Marine and Aquatic School of Technology	152,531,000	72,747,000	41,365,000	266,643,000
P.6. University of Southeastern Philippines	<u>622,466,000</u>	<u>242,422,000</u>	<u>138,481,000</u>	<u>1,003,369,000</u>
Sub-Total, REGION XI - DAVAO	<u>1,837,695,000</u>	<u>980,342,000</u>	<u>489,408,000</u>	<u>3,307,445,000</u>
Q. REGION XII - SOCCSKSARGEN				
Q.1. Cotabato Foundation College of Science and Technology	211,134,000	157,107,000	52,074,000	420,315,000
Q.2. South Cotabato State College	54,591,000	50,293,000	38,000,000	142,884,000
Q.3. Sultan Kudarat State University	409,757,000	256,185,000	26,610,000	692,552,000
Q.4. University of Southern Mindanao	<u>742,433,000</u>	<u>304,376,000</u>	<u>57,250,000</u>	<u>1,104,059,000</u>
Sub-Total, REGION XII - SOCCSKSARGEN	<u>1,417,915,000</u>	<u>767,961,000</u>	<u>173,934,000</u>	<u>2,359,810,000</u>
R. REGION XIII - CARAGA				
R.1. Agusan del Sur State College of Agriculture and Technology	250,799,000	193,603,000	99,750,000	544,152,000
R.2. Caraga State University	599,749,000	512,409,000	78,000,000	1,190,158,000
R.3. North Eastern Mindanao State University	760,569,000	592,324,000	73,000,000	1,425,893,000
R.4. Surigao Del Norte State University	<u>395,655,000</u>	<u>261,890,000</u>	<u>64,705,000</u>	<u>722,250,000</u>
Sub-Total, REGION XIII - CARAGA	<u>2,006,772,000</u>	<u>1,560,226,000</u>	<u>315,455,000</u>	<u>3,882,453,000</u>
S. BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)				
S.1. Adiong Memorial State College	76,815,000	62,686,000	26,120,000	165,621,000
S.2. Cotabato State University	223,128,000	144,638,000	40,150,000	407,916,000
S.3. Mindanao State University	4,236,417,000	1,130,556,000	889,692,000	6,256,665,000
S.4. MSU-Tawi-Tawi College of Technology and Oceanography	687,002,000	194,478,000	125,373,000	1,006,853,000
S.5. Sulu State College	197,321,000	157,531,000	121,419,000	476,271,000
S.6. Tawi-Tawi Regional Agricultural College	<u>173,945,000</u>	<u>74,000,000</u>	<u>32,000,000</u>	<u>279,945,000</u>
Sub-Total, BANGSAMORO AUTONOMOUS REGION IN MUSLIM MINDANAO (BARMM)	<u>5,594,628,000</u>	<u>1,763,889,000</u>	<u>1,234,754,000</u>	<u>8,593,271,000</u>
TOTAL NEW APPROPRIATIONS, STATE UNIVERSITIES AND COLLEGES	P <u>76,959,257,000</u>	P <u>45,188,768,000</u>	P <u>15,755,749,000</u>	P <u>137,903,774,000</u>