

F.9. PHILIPPINE MERCHANT MARINE ACADEMY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 350,429,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 77,292,000	P 48,310,000	P	P 125,602,000
Support to Operations	19,482,000	10,994,000		30,476,000
Operations	<u>66,115,000</u>	<u>90,236,000</u>		<u>156,351,000</u>
HIGHER EDUCATION PROGRAM	55,144,000	82,429,000		137,573,000
ADVANCED EDUCATION PROGRAM	8,885,000	6,017,000		14,902,000
RESEARCH PROGRAM	<u>2,086,000</u>	<u>1,790,000</u>		<u>3,876,000</u>
Total, Regular Programs	<u>162,889,000</u>	<u>149,540,000</u>		<u>312,429,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)			<u>38,000,000</u>	<u>38,000,000</u>
Total, Project(s)			<u>38,000,000</u>	<u>38,000,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 162,889,000</u>	<u>P 149,540,000</u>	<u>P 38,000,000</u>	<u>P 350,429,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 52,932,000	P 48,310,000	P	P 101,242,000

GENERAL APPROPRIATIONS ACT, FY 2026

Administration of Personnel Benefits	<u>24,360,000</u>	<u> </u>	<u>24,360,000</u>
Sub-total, General Administration and Support	<u>77,292,000</u>	<u>48,310,000</u>	<u>125,602,000</u>
Support to Operations			
Auxiliary Services	<u>19,482,000</u>	<u>10,994,000</u>	<u>30,476,000</u>
Sub-total, Support to Operations	<u>19,482,000</u>	<u>10,994,000</u>	<u>30,476,000</u>
Operations			
HIGHER EDUCATION PROGRAM	<u>55,144,000</u>	<u>82,429,000</u>	<u>137,573,000</u>
Provision of Higher Education Services	55,144,000	48,867,000	104,011,000
Free Higher Education		33,562,000	33,562,000
ADVANCED EDUCATION PROGRAM	<u>8,885,000</u>	<u>6,017,000</u>	<u>14,902,000</u>
Provision of Advanced Education Services	8,885,000	6,017,000	14,902,000
RESEARCH PROGRAM	<u>2,086,000</u>	<u>1,790,000</u>	<u>3,876,000</u>
Conduct of Research Services	2,086,000	1,790,000	3,876,000
Sub-total, Operations	<u>66,115,000</u>	<u>90,236,000</u>	<u>156,351,000</u>
Total, Regular Programs	<u>162,889,000</u>	<u>149,540,000</u>	<u>312,429,000</u>
PROJECT(S)			
Locally-Funded Project(s)			
Construction of Academic Building, Main Campus		<u>38,000,000</u>	<u>38,000,000</u>
Sub-total, Locally-Funded Project(s)		<u>38,000,000</u>	<u>38,000,000</u>
Total, Project(s)		<u>38,000,000</u>	<u>38,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>162,889,000</u>	P <u>149,540,000</u>	P <u>38,000,000</u>
			P <u>350,429,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

101,721

Total Permanent Positions

101,721

Other Compensation Common to All

Personnel Economic Relief Allowance	5,544
Representation Allowance	186
Transportation Allowance	186
Clothing and Uniform Allowance	1,617
Honoraria	4,000
Mid-Year Bonus - Civilian	8,476
Year End Bonus	8,476
Cash Gift	1,155
Productivity Enhancement Incentive	1,155
Step Increment	255
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Total Other Compensation Common to All

31,050

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	465
Lump-sum for Filling of Positions - Civilian	23,628
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Total Other Compensation for Specific Groups

24,093

Other Benefits

PAG-IBIG Contributions	554
PhilHealth Contributions	2,476
Employees Compensation Insurance Premiums	278
Loyalty Award - Civilian	95
Terminal Leave	732
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Total Other Benefits

4,135

Non-Permanent Positions

1,890

Total Personnel Services

162,889

Maintenance and Other Operating Expenses

Travelling Expenses	4,078
Training and Scholarship Expenses	2,504
Supplies and Materials Expenses	63,544
Utility Expenses	16,909
Communication Expenses	3,547
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	110
Professional Services	12,480
General Services	9,052
Repairs and Maintenance	1,140
Financial Assistance/Subsidy	33,562
Taxes, Insurance Premiums and Other Fees	1,930
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	190
Representation Expenses	197
Membership Dues and Contributions to Organizations	149
Subscription Expenses	148
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Total Maintenance and Other Operating Expenses

149,540

Total Current Operating Expenditures

312,429

GENERAL APPROPRIATIONS ACT, FY 2026**Capital Outlays****Property, Plant and Equipment Outlay
Buildings and Other Structures****38,000****Total Capital Outlays****38,000****TOTAL NEW APPROPRIATIONS****350,429**