

**F.8. PAMPANGA STATE UNIVERSITY**  
**(formerly Don Honorio Ventura State University)**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,266,277,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 135,181,000	P 21,401,000	P	P 156,582,000
Support to Operations	7,060,000	3,386,000		10,446,000
Operations	<u>306,203,000</u>	<u>760,046,000</u>		<u>1,066,249,000</u>
HIGHER EDUCATION PROGRAM	293,579,000	756,254,000		1,049,833,000
ADVANCED EDUCATION PROGRAM	8,202,000	454,000		8,656,000
RESEARCH PROGRAM	2,231,000	2,008,000		4,239,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>2,191,000</u>	<u>1,330,000</u>		<u>3,521,000</u>
Total, Regular Programs	<u>448,444,000</u>	<u>784,833,000</u>		<u>1,233,277,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)			<u>33,000,000</u>	<u>33,000,000</u>
Total, Project(s)			<u>33,000,000</u>	<u>33,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 448,444,000</u>	<u>P 784,833,000</u>	<u>P 33,000,000</u>	<u>P 1,266,277,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 112,482,000	P 21,401,000	P	P 133,883,000
Administration of Personnel Benefits	<u>22,699,000</u>			<u>22,699,000</u>
Sub-total, General Administration and Support	<u>135,181,000</u>	<u>21,401,000</u>		<u>156,582,000</u>
Support to Operations				
Auxiliary Services	<u>7,060,000</u>	<u>3,386,000</u>		<u>10,446,000</u>
Sub-total, Support to Operations	<u>7,060,000</u>	<u>3,386,000</u>		<u>10,446,000</u>

Operations

<b>HIGHER EDUCATION PROGRAM</b>	<u>293,579,000</u>	<u>756,254,000</u>	<u>1,049,833,000</u>
Provision of Higher Education Services	293,579,000	33,098,000	326,677,000
Free Higher Education		723,156,000	723,156,000
<b>ADVANCED EDUCATION PROGRAM</b>	<u>8,202,000</u>	<u>454,000</u>	<u>8,656,000</u>
Provision of Advanced Education Services	8,202,000	454,000	8,656,000
<b>RESEARCH PROGRAM</b>	<u>2,231,000</u>	<u>2,008,000</u>	<u>4,239,000</u>
Conduct of Research Services	2,231,000	2,008,000	4,239,000
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<u>2,191,000</u>	<u>1,330,000</u>	<u>3,521,000</u>
Provision of Extension Services	2,191,000	1,330,000	3,521,000
Sub-total, Operations	<u>306,203,000</u>	<u>760,046,000</u>	<u>1,066,249,000</u>
Total, Regular Programs	<u>448,444,000</u>	<u>784,833,000</u>	<u>1,233,277,000</u>

**PROJECT(S)**

Locally-Funded Project(s)

Completion of Twelve-Classroom  
Three-Storey Academic Building with  
Site Development, Porac Campus

33,000,000    33,000,000

Sub-total, Locally-Funded Project(s)

33,000,000    33,000,000

Total, Project(s)

33,000,000    33,000,000

**TOTAL NEW APPROPRIATIONS**

P 448,444,000 P 784,833,000 P 33,000,000 P 1,266,277,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

    Basic Salary 302,822

    Total Permanent Positions 302,822

Other Compensation Common to All

    Personnel Economic Relief Allowance 11,976  
    Representation Allowance 282

GENERAL APPROPRIATIONS ACT, FY 2026

Transportation Allowance	282
Clothing and Uniform Allowance	3,493
Honoraria	3,828
Mid-Year Bonus - Civilian	25,234
Year End Bonus	25,234
Cash Gift	2,495
Productivity Enhancement Incentive	2,495
Step Increment	757
<b>Total Other Compensation Common to All</b>	<b>76,076</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	989
Lump-sum for Filling of Positions - Civilian	20,789
<b>Total Other Compensation for Specific Groups</b>	<b>21,778</b>
<b>Other Benefits</b>	
PAC-IBIG Contributions	1,198
PhilHealth Contributions	7,323
Employees Compensation Insurance Premiums	599
Loyalty Award - Civilian	405
Terminal Leave	1,910
<b>Total Other Benefits</b>	<b>11,435</b>
<b>Non-Permanent Positions</b>	<b>36,333</b>
<b>Total Personnel Services</b>	<b>448,444</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	856
Training and Scholarship Expenses	4,986
Supplies and Materials Expenses	24,585
Utility Expenses	9,498
Communication Expenses	757
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1,907
General Services	5,834
Repairs and Maintenance	5,420
Financial Assistance/Subsidy	723,156
Taxes, Insurance Premiums and Other Fees	816
<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	53
Printing and Publication Expenses	109
Representation Expenses	161
Transportation and Delivery Expenses	103
Membership Dues and Contributions to Organizations	373
Subscription Expenses	125
Other Maintenance and Operating Expenses	5,944
<b>Total Maintenance and Other Operating Expenses</b>	<b>784,833</b>
<b>Total Current Operating Expenditures</b>	<b>1,233,277</b>

**Capital Outlays****Property, Plant and Equipment Outlay  
Buildings and Other Structures****33,000****Total Capital Outlays****33,000****TOTAL NEW APPROPRIATIONS****1,266,277**