

F.6. NUEVA ECIJA UNIVERSITY OF SCIENCE AND TECHNOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 1,426,141,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 222,927,000	P 44,372,000	P 17,500,000	P 284,799,000
Support to Operations	11,008,000	1,756,000		12,764,000
Operations	<u>492,277,000</u>	<u>466,301,000</u>		<u>958,578,000</u>
HIGHER EDUCATION PROGRAM	430,273,000	461,184,000		891,457,000
ADVANCED EDUCATION PROGRAM	38,514,000	1,757,000		40,271,000
RESEARCH PROGRAM	11,884,000	1,467,000		13,351,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>11,606,000</u>	<u>1,893,000</u>		<u>13,499,000</u>
Total, Regular Programs	<u>726,212,000</u>	<u>512,429,000</u>	<u>17,500,000</u>	<u>1,256,141,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>5,000,000</u>	<u>165,000,000</u>	<u>170,000,000</u>
Total, Project(s)		<u>5,000,000</u>	<u>165,000,000</u>	<u>170,000,000</u>
TOTAL NEW APPROPRIATIONS	P <u>726,212,000</u>	P <u>517,429,000</u>	P <u>182,500,000</u>	P <u>1,426,141,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 134,221,000	P 44,372,000	P 17,500,000	P 196,093,000
Administration of Personnel Benefits	<u>88,706,000</u>			<u>88,706,000</u>
Sub-total, General Administration and Support	<u>222,927,000</u>	<u>44,372,000</u>	<u>17,500,000</u>	<u>284,799,000</u>
Support to Operations				
Auxiliary Services	<u>11,008,000</u>	<u>1,756,000</u>		<u>12,764,000</u>
Sub-total, Support to Operations	<u>11,008,000</u>	<u>1,756,000</u>		<u>12,764,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Operations

HIGHER EDUCATION PROGRAM	<u>430,273,000</u>	<u>461,184,000</u>	<u>891,457,000</u>	
Provision of Higher Education Services	430,273,000	25,840,000	456,113,000	
Free Higher Education		435,344,000	435,344,000	
ADVANCED EDUCATION PROGRAM	<u>38,514,000</u>	<u>1,757,000</u>	<u>40,271,000</u>	
Provision of Advanced Education Services	38,514,000	1,757,000	40,271,000	
RESEARCH PROGRAM	<u>11,884,000</u>	<u>1,467,000</u>	<u>13,351,000</u>	
Conduct of Research Services	11,884,000	1,467,000	13,351,000	
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>11,606,000</u>	<u>1,893,000</u>	<u>13,499,000</u>	
Provision of Extension Services	11,606,000	1,893,000	13,499,000	
Sub-total, Operations	<u>492,277,000</u>	<u>466,301,000</u>	<u>958,578,000</u>	
Total, Regular Programs	<u>726,212,000</u>	<u>512,429,000</u>	<u>17,500,000</u>	<u>1,256,141,000</u>

PROJECT(S)

Locally-Funded Project(s)

Construction of Four-Storey Multi-Purpose Technology Business Incubation, Sumacab Campus		50,000,000	50,000,000					
Construction of Three-Storey College Building, Sto. Domingo Campus		50,000,000	50,000,000					
Construction of Three-Storey College Building, Nampicuan Campus		50,000,000	50,000,000					
Advancing Sustainable Poultry Production: A Program on Itik Pinas Technology Promotion and Utilization in Central Luzon		5,000,000	5,000,000					
Construction of Academic Building and Training Center, Phase II, San Isidro, Tabon Campus		<u>15,000,000</u>	<u>15,000,000</u>					
Sub-total, Locally-Funded Project(s)		<u>5,000,000</u>	<u>165,000,000</u>	<u>170,000,000</u>				
Total, Project(s)		<u>5,000,000</u>	<u>165,000,000</u>	<u>170,000,000</u>				
TOTAL NEW APPROPRIATIONS	P	<u>726,212,000</u>	P	<u>517,429,000</u>	P	<u>182,500,000</u>	P	<u>1,426,141,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	485,205
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Total Permanent Positions	485,205
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Other Compensation Common to All	
Personnel Economic Relief Allowance	18,192
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	5,306
Honoraria	2,205
Mid-Year Bonus - Civilian	40,434
Year End Bonus	40,434
Cash Gift	3,790
Productivity Enhancement Incentive	3,790
Step Increment	1,213
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Total Other Compensation Common to All	115,928
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Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	1,441
Magna Carta for Science & Technology Personnel	9,073
Lump-sum for Filling of Positions - Civilian	82,309
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Total Other Compensation for Specific Groups	92,823
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Other Benefits	
PAG-IBIG Contributions	1,819
PhilHealth Contributions	11,406
Employees Compensation Insurance Premiums	910
Loyalty Award - Civilian	595
Terminal Leave	6,397
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Total Other Benefits	21,127
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Non-Permanent Positions	11,129
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Total Personnel Services	726,212
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Maintenance and Other Operating Expenses	
Travelling Expenses	2,259
Training and Scholarship Expenses	1,708
Supplies and Materials Expenses	41,021
Utility Expenses	15,440
Communication Expenses	1,936
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	2,295
General Services	1,166
Repairs and Maintenance	4,019

GENERAL APPROPRIATIONS ACT, FY 2026

Financial Assistance/Subsidy	435,344
Taxes, Insurance Premiums and Other Fees	5,792
Labor and Wages	1,625
Other Maintenance and Operating Expenses	
Advertising Expenses	263
Printing and Publication Expenses	740
Representation Expenses	1,084
Transportation and Delivery Expenses	87
Rent/Lease Expenses	525
Membership Dues and Contributions to Organizations	793
Subscription Expenses	456
Other Maintenance and Operating Expenses	726
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Total Maintenance and Other Operating Expenses	517,429
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Total Current Operating Expenditures	1,243,641
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	165,000
Transportation Equipment Outlay	17,500
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Total Capital Outlays	182,500
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TOTAL NEW APPROPRIATIONS	1,426,141
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