

B.7. TECHNOLOGICAL UNIVERSITY OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 1,556,869,000

New Appropriations, by Programs/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--------------------------------------|---------------------------------------|---|----------------------------|-------------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| A. REGULAR PROGRAMS | | | | |
| General Administration and Support | P 343,300,000 | P 61,304,000 | P | P 404,604,000 |
| Support to Operations | 28,591,000 | 3,717,000 | | 32,308,000 |
| Operations | <u>538,724,000</u> | <u>521,373,000</u> | <u>19,860,000</u> | <u>1,079,957,000</u> |
| HIGHER EDUCATION PROGRAM | 487,412,000 | 514,137,000 | 19,860,000 | 1,021,409,000 |
| ADVANCED EDUCATION PROGRAM | 8,425,000 | 1,168,000 | | 9,593,000 |
| RESEARCH PROGRAM | 33,898,000 | 4,234,000 | | 38,132,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | <u>8,989,000</u> | <u>1,834,000</u> | | <u>10,823,000</u> |
| Total, Regular Programs | <u>910,615,000</u> | <u>586,394,000</u> | <u>19,860,000</u> | <u>1,516,869,000</u> |
| B. PROJECT(S) | | | | |
| Locally-Funded Project(s) | | | <u>40,000,000</u> | <u>40,000,000</u> |
| Total, Project(s) | | | <u>40,000,000</u> | <u>40,000,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>910,615,000</u> | P <u>586,394,000</u> | P <u>59,860,000</u> | P <u>1,556,869,000</u> |

New Appropriations, by Programs/Activities/Projects

| | <u>Current Operating Expenditures</u> | | | |
|--|---------------------------------------|---|------------------------|----------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
| REGULAR PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P <u>92,251,000</u> | P <u>61,304,000</u> | P | P <u>153,555,000</u> |
| National Capital Region (NCR) | <u>68,968,000</u> | <u>39,068,000</u> | | <u>108,036,000</u> |
| Technological University of the Philippines-Manila | 57,715,000 | 33,769,000 | | 91,484,000 |
| Technological University of the Philippines-Taguig | 11,253,000 | 5,299,000 | | 16,552,000 |
| Region IVA - CALABARZON | <u>11,777,000</u> | <u>10,156,000</u> | | <u>21,933,000</u> |
| Technological University of the Philippines-Cavite | 11,777,000 | 10,156,000 | | 21,933,000 |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | |
|---|--------------------|--------------------|--------------------|
| Region VI - Western Visayas | <u>11,506,000</u> | <u>12,080,000</u> | <u>23,586,000</u> |
| Technological University of the Philippines-Visayas | 11,506,000 | 12,080,000 | 23,586,000 |
| Administration of Personnel Benefits | <u>251,049,000</u> | | <u>251,049,000</u> |
| National Capital Region (NCR) | <u>199,538,000</u> | | <u>199,538,000</u> |
| Technological University of the Philippines-Manila | 169,782,000 | | 169,782,000 |
| Technological University of the Philippines-Taguig | 29,756,000 | | 29,756,000 |
| Region IVA - CALABARZON | <u>27,793,000</u> | | <u>27,793,000</u> |
| Technological University of the Philippines-Cavite | 27,793,000 | | 27,793,000 |
| Region VI - Western Visayas | <u>23,718,000</u> | | <u>23,718,000</u> |
| Technological University of the Philippines-Visayas | <u>23,718,000</u> | | <u>23,718,000</u> |
| Sub-total, General Administration and Support | <u>343,300,000</u> | <u>61,304,000</u> | <u>404,604,000</u> |
| Support to Operations | | | |
| Auxiliary Services | <u>28,591,000</u> | <u>3,717,000</u> | <u>32,308,000</u> |
| National Capital Region (NCR) | <u>21,481,000</u> | <u>1,988,000</u> | <u>23,469,000</u> |
| Technological University of the Philippines-Manila | 13,495,000 | 1,668,000 | 15,163,000 |
| Technological University of the Philippines-Taguig | 7,986,000 | 320,000 | 8,306,000 |
| Region IVA - CALABARZON | | <u>274,000</u> | <u>274,000</u> |
| Technological University of the Philippines-Cavite | | 274,000 | 274,000 |
| Region VI - Western Visayas | <u>7,110,000</u> | <u>1,455,000</u> | <u>8,565,000</u> |
| Technological University of the Philippines-Visayas | <u>7,110,000</u> | <u>1,455,000</u> | <u>8,565,000</u> |
| Sub-total, Support to Operations | <u>28,591,000</u> | <u>3,717,000</u> | <u>32,308,000</u> |
| Operations | | | |
| HIGHER EDUCATION PROGRAM | <u>487,412,000</u> | <u>514,137,000</u> | <u>19,860,000</u> |
| Provision of Higher Education Services | <u>487,412,000</u> | <u>48,674,000</u> | <u>555,946,000</u> |

| | | | | |
|---|--------------------|--------------------|-------------------|--------------------|
| National Capital Region (NCR) | <u>366,601,000</u> | <u>33,409,000</u> | <u>15,000,000</u> | <u>415,010,000</u> |
| Technological University of the Philippines-Manila | 300,253,000 | 19,415,000 | 15,000,000 | 334,668,000 |
| Technological University of the Philippines-Taguig | 66,348,000 | 13,994,000 | | 80,342,000 |
| Region IVA - CALABARZON | <u>48,044,000</u> | <u>4,407,000</u> | | <u>52,451,000</u> |
| Technological University of the Philippines-Cavite | 48,044,000 | 4,407,000 | | 52,451,000 |
| Region VI - Western Visayas | <u>72,767,000</u> | <u>10,858,000</u> | <u>4,860,000</u> | <u>88,485,000</u> |
| Technological University of the Philippines-Visayas | 72,767,000 | 10,858,000 | 4,860,000 | 88,485,000 |
| Free Higher Education | | <u>465,463,000</u> | | <u>465,463,000</u> |
| National Capital Region (NCR) | | <u>465,463,000</u> | | <u>465,463,000</u> |
| Technological University of the Philippines-Manila | | 465,463,000 | | 465,463,000 |
| ADVANCED EDUCATION PROGRAM | <u>8,425,000</u> | <u>1,168,000</u> | | <u>9,593,000</u> |
| Provision of Advanced Education Services | <u>8,425,000</u> | <u>1,168,000</u> | | <u>9,593,000</u> |
| National Capital Region (NCR) | <u>8,425,000</u> | <u>1,168,000</u> | | <u>9,593,000</u> |
| Technological University of the Philippines-Manila | 8,425,000 | 1,168,000 | | 9,593,000 |
| RESEARCH PROGRAM | <u>33,898,000</u> | <u>4,234,000</u> | | <u>38,132,000</u> |
| Conduct of Research Services | <u>33,898,000</u> | <u>4,234,000</u> | | <u>38,132,000</u> |
| National Capital Region (NCR) | <u>26,459,000</u> | <u>2,302,000</u> | | <u>28,761,000</u> |
| Technological University of the Philippines-Manila | 23,897,000 | 1,758,000 | | 25,655,000 |
| Technological University of the Philippines-Taguig | 2,562,000 | 544,000 | | 3,106,000 |
| Region IVA - CALABARZON | | <u>374,000</u> | | <u>374,000</u> |
| Technological University of the Philippines-Cavite | | 374,000 | | 374,000 |
| Region VI - Western Visayas | <u>7,439,000</u> | <u>1,558,000</u> | | <u>8,997,000</u> |
| Technological University of the Philippines-Visayas | 7,439,000 | 1,558,000 | | 8,997,000 |
| TECHNICAL ADVISORY EXTENSION PROGRAM | <u>8,989,000</u> | <u>1,834,000</u> | | <u>10,823,000</u> |
| Provision of Extension Services | <u>8,989,000</u> | <u>1,834,000</u> | | <u>10,823,000</u> |

GENERAL APPROPRIATIONS ACT, FY 2026

| | | | |
|--|-----------------------------|-----------------------------|---|
| National Capital Region (NCR) | <u>2,005,000</u> | <u>786,000</u> | <u>2,791,000</u> |
| Technological University of the Philippines-Manila | 2,005,000 | 786,000 | 2,791,000 |
| Region IVA - CALABARZON | | <u>226,000</u> | <u>226,000</u> |
| Technological University of the Philippines-Cavite | | 226,000 | 226,000 |
| Region VI - Western Visayas | <u>6,984,000</u> | <u>822,000</u> | <u>7,806,000</u> |
| Technological University of the Philippines-Visayas | 6,984,000 | 822,000 | 7,806,000 |
| Sub-total, Operations | <u>538,724,000</u> | <u>521,373,000</u> | <u>19,860,000</u> <u>1,079,957,000</u> |
| Total, Regular Programs | <u>910,615,000</u> | <u>586,394,000</u> | <u>19,860,000</u> <u>1,516,869,000</u> |
| PROJECT(S) | | | |
| Locally-Funded Project(s) | | | |
| Construction/Completion of Multipurpose Building (TUP Hostel), Barangay Western Bicutan, Taguig City | | <u>40,000,000</u> | <u>40,000,000</u> |
| National Capital Region (NCR) | | <u>40,000,000</u> | <u>40,000,000</u> |
| Technological University of the Philippines-Taguig | | <u>40,000,000</u> | <u>40,000,000</u> |
| Sub-total, Locally-Funded Project(s) | | <u>40,000,000</u> | <u>40,000,000</u> |
| Total, Project(s) | | <u>40,000,000</u> | <u>40,000,000</u> |
| TOTAL NEW APPROPRIATIONS | P <u>910,615,000</u> | P <u>586,394,000</u> | P <u>59,860,000</u> P <u>1,556,869,000</u> |

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

483,706

Total Permanent Positions

483,706

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance

20,280
510

| | |
|---|-----------|
| Transportation Allowance | 510 |
| Clothing and Uniform Allowance | 5,915 |
| Honoraria | 30,293 |
| Mid-Year Bonus - Civilian | 40,308 |
| Year End Bonus | 40,308 |
| Cash Gift | 4,225 |
| Productivity Enhancement Incentive | 4,225 |
| Step Increment | 1,210 |
| | <hr/> |
| Total Other Compensation Common to All | 147,784 |
| | <hr/> |
| Other Compensation for Specific Groups | |
| | |
| Magna Carta for Public Health Workers | 1,682 |
| Lump-sum for Filling of Positions - Civilian | 246,680 |
| Anniversary Bonus - Civilian | 2,949 |
| | <hr/> |
| Total Other Compensation for Specific Groups | 251,311 |
| | <hr/> |
| Other Benefits | |
| | |
| PAG-IBIG Contributions | 2,028 |
| PhilHealth Contributions | 11,730 |
| Employees Compensation Insurance Premiums | 1,013 |
| Loyalty Award - Civilian | 660 |
| Terminal Leave | 4,369 |
| | <hr/> |
| Total Other Benefits | 19,800 |
| | <hr/> |
| Non-Permanent Positions | 8,014 |
| | <hr/> |
| Total Personnel Services | 910,615 |
| | <hr/> |
| Maintenance and Other Operating Expenses | |
| | |
| Travelling Expenses | 9,479 |
| Training and Scholarship Expenses | 7,860 |
| Supplies and Materials Expenses | 21,739 |
| Utility Expenses | 23,464 |
| Communication Expenses | 3,073 |
| Awards/Rewards and Prizes | 311 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 853 |
| Professional Services | 1,001 |
| General Services | 43,218 |
| Repairs and Maintenance | 3,454 |
| Financial Assistance/Subsidy | 465,463 |
| Taxes, Insurance Premiums and Other Fees | 967 |
| Other Maintenance and Operating Expenses | |
| Representation Expenses | 5,272 |
| Rent/Lease Expenses | 240 |
| | <hr/> |
| Total Maintenance and Other Operating Expenses | 586,394 |
| | <hr/> |
| Total Current Operating Expenditures | 1,497,009 |
| | <hr/> |

GENERAL APPROPRIATIONS ACT, FY 2026

Capital Outlays

| | |
|---|-------------------------|
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 40,000 |
| Machinery and Equipment Outlay | 16,860 |
| Furniture, Fixtures and Books Outlay | <u>3,000</u> |
| Total Capital Outlays | <u>59,860</u> |
| TOTAL NEW APPROPRIATIONS | <u><u>1,556,869</u></u> |