

### **B.3. PHILIPPINE NORMAL UNIVERSITY**

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,563,269,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 295,715,000	P 107,296,000	P 18,885,000	P 421,896,000
Support to Operations	16,264,000	12,075,000		28,339,000
Operations	<u>496,876,000</u>	<u>154,358,000</u>		<u>651,234,000</u>
HIGHER EDUCATION PROGRAM	379,861,000	142,686,000		522,547,000
ADVANCED EDUCATION PROGRAM	62,011,000	5,299,000		67,310,000
RESEARCH PROGRAM	14,841,000	2,697,000		17,538,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>40,163,000</u>	<u>3,676,000</u>		<u>43,839,000</u>
Total, Regular Programs	<u>808,855,000</u>	<u>273,729,000</u>	<u>18,885,000</u>	<u>1,101,469,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>1,000,000</u>	<u>460,800,000</u>	<u>461,800,000</u>
Total, Project(s)		<u>1,000,000</u>	<u>460,800,000</u>	<u>461,800,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 808,855,000</u>	<u>P 274,729,000</u>	<u>P 479,685,000</u>	<u>P 1,563,269,000</u>

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 144,667,000	P 107,296,000	P 18,885,000	P 270,848,000
Administration of Personnel Benefits	<u>151,048,000</u>			<u>151,048,000</u>
Sub-total, General Administration and Support	<u>295,715,000</u>	<u>107,296,000</u>	<u>18,885,000</u>	<u>421,896,000</u>
Support to Operations				
Auxiliary Services	<u>16,264,000</u>	<u>12,075,000</u>		<u>28,339,000</u>
Sub-total, Support to Operations	<u>16,264,000</u>	<u>12,075,000</u>		<u>28,339,000</u>

## Operations

<b>HIGHER EDUCATION PROGRAM</b>	<u>379,861,000</u>	<u>142,686,000</u>	<u>522,547,000</u>	
Provision of Higher Education Services	379,861,000	97,158,000	477,019,000	
Free Higher Education		45,528,000	45,528,000	
<b>ADVANCED EDUCATION PROGRAM</b>	<u>62,011,000</u>	<u>5,299,000</u>	<u>67,310,000</u>	
Provision of Advanced Education Services	62,011,000	5,299,000	67,310,000	
<b>RESEARCH PROGRAM</b>	<u>14,841,000</u>	<u>2,697,000</u>	<u>17,538,000</u>	
Conduct of Research Services	14,841,000	2,697,000	17,538,000	
<b>TECHNICAL ADVISORY EXTENSION PROGRAM</b>	<u>40,163,000</u>	<u>3,676,000</u>	<u>43,839,000</u>	
Provision of Extension Services	40,163,000	3,676,000	43,839,000	
Sub-total, Operations	<u>496,876,000</u>	<u>154,358,000</u>	<u>651,234,000</u>	
Total, Regular Programs	<u>808,855,000</u>	<u>273,729,000</u>	<u>18,885,000</u>	<u>1,101,469,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Construction of a Three-Storey Gymnasium, Manila Campus		200,000,000	200,000,000					
Completion of the National Center for Teacher Education (NCTE) Building (formerly the Philippine Normal University Convention and Training Center), Manila Campus		230,800,000	230,800,000					
Training of Early Childhood Development Teachers for Local Government Units (LGUs)		1,000,000	1,000,000					
Construction of a Three-Storey Graduate School Building, PNU-Mindanao Campus		<u>30,000,000</u>	<u>30,000,000</u>					
Sub-total, Locally-Funded Project(s)		<u>1,000,000</u>	<u>460,800,000</u>	<u>461,800,000</u>				
Total, Project(s)		<u>1,000,000</u>	<u>460,800,000</u>	<u>461,800,000</u>				
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>808,855,000</u></b>	<b>P</b>	<b><u>274,729,000</u></b>	<b>P</b>	<b><u>479,685,000</u></b>	<b>P</b>	<b><u>1,563,269,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

GENERAL APPROPRIATIONS ACT, FY 2026

<b>Permanent Positions</b>	
Basic Salary	<u>425,563</u>
<b>Total Permanent Positions</b>	<u>425,563</u>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	13,512
Representation Allowance	282
Transportation Allowance	282
Clothing and Uniform Allowance	3,941
Honoraria	113,859
Mid-Year Bonus - Civilian	35,463
Year End Bonus	35,463
Cash Gift	2,815
Productivity Enhancement Incentive	2,815
Step Increment	<u>1,064</u>
<b>Total Other Compensation Common to All</b>	<u>209,496</u>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	1,598
Lump-sum for Filling of Positions - Civilian	149,290
Anniversary Bonus - Civilian	<u>1,665</u>
<b>Total Other Compensation for Specific Groups</b>	<u>152,553</u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	1,352
PhilHealth Contributions	9,554
Employees Compensation Insurance Premiums	676
Loyalty Award - Civilian	520
Terminal Leave	<u>1,758</u>
<b>Total Other Benefits</b>	<u>13,860</u>
<b>Non-Permanent Positions</b>	<u>7,383</u>
<b>Total Personnel Services</b>	<u>808,855</u>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	9,937
Training and Scholarship Expenses	23,525
Supplies and Materials Expenses	28,818
Utility Expenses	56,242
Communication Expenses	5,540
Awards/Rewards and Prizes	2,158
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	500
Professional Services	9,705
General Services	59,108
Repairs and Maintenance	10,280
Financial Assistance/Subsidy	45,528

Taxes, Insurance Premiums and Other Fees	5,143
Labor and Wages	9,325
Other Maintenance and Operating Expenses	
Advertising Expenses	550
Printing and Publication Expenses	1,000
Representation Expenses	1,205
Rent/Lease Expenses	2,165
Membership Dues and Contributions to Organizations	2,150
Subscription Expenses	1,850
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Total Maintenance and Other Operating Expenses	274,729
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Total Current Operating Expenditures	1,083,584
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	460,800
Machinery and Equipment Outlay	18,885
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Total Capital Outlays	479,685
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,563,269</b>
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