

IX. STATE UNIVERSITIES AND COLLEGES**A. UNIVERSITY OF THE PHILIPPINES SYSTEM
(THE NATIONAL UNIVERSITY)****A.1. UNIVERSITY OF THE PHILIPPINES SYSTEM**

For general administration and support, support to operations, and operations, including locally-funded project(s), and the operation of the Philippine General Hospital, as indicated hereunder P 29,474,779,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 2,299,194,000	P 648,806,000	P	P 2,948,000,000
Support to Operations	581,396,000	2,242,000		583,638,000
Operations	<u>14,929,300,000</u>	<u>8,611,786,000</u>	<u>575,000,000</u>	<u>24,116,086,000</u>
HIGHER EDUCATION PROGRAM	8,396,691,000	3,276,709,000	25,000,000	11,698,400,000
ADVANCED EDUCATION PROGRAM	2,047,696,000	86,374,000		2,134,070,000
RESEARCH PROGRAM	587,255,000	622,399,000	550,000,000	1,759,654,000
TECHNICAL ADVISORY EXTENSION PROGRAM	359,139,000	68,587,000		427,726,000
HOSPITAL SERVICES PROGRAM	<u>3,538,519,000</u>	<u>4,557,717,000</u>		<u>8,096,236,000</u>
Total, Regular Programs	<u>17,809,890,000</u>	<u>9,262,834,000</u>	<u>575,000,000</u>	<u>27,647,724,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>501,001,000</u>	<u>1,326,054,000</u>	<u>1,827,055,000</u>
Total, Project(s)		<u>501,001,000</u>	<u>1,326,054,000</u>	<u>1,827,055,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 17,809,890,000</u>	<u>P 9,763,835,000</u>	<u>P 1,901,054,000</u>	<u>P 29,474,779,000</u>

Special Provision(s)

1. **Legal Research Fund.** The Legal Research Fund shall be used in support of the University of the Philippines Law Center sourced from one percent (1%) of the filing fees collected by courts as well as agencies or tribunals exercising quasi-judicial functions, in accordance with L.O.I No. 1182 dated December 16, 1981 and Section 4 of R.A. No. 3870, as amended by P.D. Nos. 200 and 1856.

Disbursements or expenditures by the UPS in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Philippine Secondary Leavers' Assessment.** The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein shall be used for the initial establishment, formulation, piloting, and full implementation of the Philippine Secondary Leavers' Assessment for 2026-2027. The implementation shall be governed by joint guidelines to be issued by UP, DepEd, CHED, DICT, and TESDA.

3. **Special Provisions Applicable to the State Universities and Colleges.** The Special Provisions Applicable to the SUCs shall be observed by the UPS as a state university.

4. **Reporting and Posting Requirements.** The UPS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) UPS' website.

The UPS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,186,916,000	P 648,806,000	P	P 1,835,722,000
Administration of Personnel Benefits	<u>1,112,278,000</u>			<u>1,112,278,000</u>
Sub-total, General Administration and Support	<u>2,299,194,000</u>	<u>648,806,000</u>		<u>2,948,000,000</u>
Support to Operations				
Auxiliary Services	<u>581,396,000</u>	<u>2,242,000</u>		<u>583,638,000</u>
Sub-total, Support to Operations	<u>581,396,000</u>	<u>2,242,000</u>		<u>583,638,000</u>
Operations				
HIGHER EDUCATION PROGRAM	<u>8,396,691,000</u>	<u>3,276,709,000</u>	<u>25,000,000</u>	<u>11,698,400,000</u>
Provision of Higher Education Services	8,396,691,000	904,726,000	25,000,000	9,326,417,000
Free Higher Education		2,371,983,000		2,371,983,000
ADVANCED EDUCATION PROGRAM	<u>2,047,696,000</u>	<u>86,374,000</u>		<u>2,134,070,000</u>
Provision of Advanced Education Services	2,047,696,000	86,374,000		2,134,070,000
RESEARCH PROGRAM	<u>587,255,000</u>	<u>622,399,000</u>	<u>550,000,000</u>	<u>1,759,654,000</u>
Conduct of Research Services	587,255,000	622,399,000	550,000,000	1,759,654,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>359,139,000</u>	<u>68,587,000</u>		<u>427,726,000</u>
Provision of Extension Services	359,139,000	68,587,000		427,726,000
HOSPITAL SERVICES PROGRAM	<u>3,538,519,000</u>	<u>4,557,717,000</u>		<u>8,096,236,000</u>
Provision of Medical Services	3,538,519,000	3,191,389,000		6,729,908,000

GENERAL APPROPRIATIONS ACT, FY 2026

Provision for Medical Assistance for Indigent Patients, UP-PGH		566,328,000		566,328,000
Universal Health Care Fund for Zero Balance Billing		800,000,000		800,000,000
Sub-total, Operations	14,929,300,000	8,611,786,000	575,000,000	24,116,086,000
Total, Regular Programs	17,809,890,000	9,262,834,000	575,000,000	27,647,724,000

PROJECT(S)

Locally-Funded Project(s)

Funding Requirements for Davao City UP Mindanao Sports Complex		16,188,000		16,188,000
Establishment of the National Forensics Institute Phase II, UP Manila		75,000,000	175,000,000	250,000,000
Construction of the Office of the University Registrar/Communal Classroom Building Phase II, UP Los Baños			300,000,000	300,000,000
Completion of Multi-Specialty Building Phase IV, UP-PGH			450,000,000	450,000,000
Completion of Fencing Hall at the College of Human Kinetics, UP Diliman			15,000,000	15,000,000
Renovation of Paz Mendoza Hall, UP Manila			30,000,000	30,000,000
Treatment of X-Linked Dystonia-Parkinsonism (XDP), also known as Lubag Syndrome, UP-PGH		5,000,000	10,000,000	15,000,000
Digitization of Oral Narratives, UP Visayas		12,000,000		12,000,000
Scholarship Programs for Professional Masters in Tropical Marine Ecosystem Management (PM-TMEM) and Professional Masters in Operations Oceanography (PMMO), Marine Science Institute, UP Diliman		10,965,000		10,965,000
Development and Implementation of Philippine Secondary Leavers' Assessment, 2026-2027		200,000,000		200,000,000
UP Philippine Eye Research Institute, UP-PERI		81,825,000		81,825,000
Increase in Carrying Capacity, UP Manila College of Medicine Simulation Laboratory		20,000,000		20,000,000
Futures Thinking Research Program, UP Los Baños		2,000,000		2,000,000
Completion and Commissioning of the Wind Tunnel Facility for Typhoon Studies, Institute of Civil Engineering, UP Diliman		2,523,000	247,477,000	250,000,000
Establishment of Governance Reform, Innovation and Transformation Collaboratory (GRIT Labs), UP National College of Public Administration and Governance, UP Diliman		26,000,000	4,000,000	30,000,000

Student Athletes Training and Competition Assistance Program	30,000,000		30,000,000
Implementation of the National Vision Screening Program, UP Manila	10,000,000		10,000,000
Integrated Mentoring and Mental Wellness Program, UP College of Medicine, UP Manila	5,000,000		5,000,000
Construction/Rehabilitation of Audio-Visual Room (AVR2), South Road Properties Campus, UP Cebu		21,460,000	21,460,000
Construction/Completion of Dormitory for Graduate Students, UP Los Baños		21,460,000	21,460,000
Establishment of Health Innovation Hub, UP Mindanao		18,671,000	18,671,000
Development of the UP Artificial Intelligence (AI) Research Tool, UP System		5,486,000	5,486,000
Digital Futures Research Hub: Empowering Doctoral Graduates through a Collaborative Mentoring Ecosystem, UP Open University		12,000,000	12,000,000
Heritage Digitization and Publication Project, National Institute of Islamic Studies and Civilizations, UP Institute of Islamic Studies, UP Diliman		5,500,000	5,500,000
Smart Library, National Institute of Islamic Studies and Civilizations, UP Institute of Islamic Studies, UP Diliman	4,500,000		4,500,000
Repair and Rehabilitation of Atienza Hall, Department of Military Science, UP Diliman		10,000,000	10,000,000
Sub-total, Locally-Funded Project(s)	501,001,000	1,326,054,000	1,827,055,000
Total, Project(s)	501,001,000	1,326,054,000	1,827,055,000
TOTAL NEW APPROPRIATIONS	P 17,809,890,000	P 9,763,835,000	P 1,901,054,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

12,640,034

Total Permanent Positions

12,640,034

GENERAL APPROPRIATIONS ACT, FY 2026

Other Compensation Common to All	
Personnel Economic Relief Allowance	321,540
Representation Allowance	12,534
Transportation Allowance	10,974
Clothing and Uniform Allowance	94,794
Honoraria	123,941
Mid-Year Bonus - Civilian	1,053,336
Year End Bonus	1,053,336
Cash Gift	67,710
Productivity Enhancement Incentive	67,710
Step Increment	31,602
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Total Other Compensation Common to All	2,837,477
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	701,571
Magna Carta for Science & Technology Personnel	11,210
Lump-sum for Filling of Positions - Civilian	953,015
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Total Other Compensation for Specific Groups	1,665,796
Other Benefits	
PAG-IBIG Contributions	32,500
PhilHealth Contributions	232,384
Employees Compensation Insurance Premiums	16,249
Loyalty Award - Civilian	4,125
Terminal Leave	159,263
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Total Other Benefits	444,521
Non-Permanent Positions	222,062
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Total Personnel Services	17,809,890
Maintenance and Other Operating Expenses	
Travelling Expenses	32,557
Training and Scholarship Expenses	201,446
Supplies and Materials Expenses	2,627,635
Utility Expenses	743,555
Communication Expenses	66,908
Awards/Rewards and Prizes	162,510
Survey, Research, Exploration and Development Expenses	159,687
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,935
Professional Services	185,255
General Services	801,097
Repairs and Maintenance	394,341
Financial Assistance/Subsidy	3,196,983
Taxes, Insurance Premiums and Other Fees	53,757
Other Maintenance and Operating Expenses	
Advertising Expenses	457
Printing and Publication Expenses	10,365
Representation Expenses	38,615
Transportation and Delivery Expenses	19,912

Rent/Lease Expenses	155,583
Membership Dues and Contributions to Organizations	4,791
Subscription Expenses	102,366
Bank Transaction Fee	81
Other Maintenance and Operating Expenses	<u>803,999</u>
Total Maintenance and Other Operating Expenses	<u>9,763,835</u>
Total Current Operating Expenditures	<u>27,573,725</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	280,000
Buildings and Other Structures	866,591
Machinery and Equipment Outlay	748,463
Transportation Equipment Outlay	<u>6,000</u>
Total Capital Outlays	<u>1,901,054</u>
TOTAL NEW APPROPRIATIONS	<u><u>29,474,779</u></u>

A.2. PHILIPPINE ENERGY RESEARCH AND POLICY INSTITUTE

For general administration and support, and operations, as indicated hereunder P 72,072,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 12,539,000	P 13,771,000	P 3,878,000	P 30,188,000
Operations	<u>12,655,000</u>	<u>19,229,000</u>	<u>10,000,000</u>	<u>41,884,000</u>
RESEARCH DEVELOPMENT AND POLICY UTILIZATION PROGRAM	6,282,000	12,361,000	4,000,000	22,643,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>6,373,000</u>	<u>6,868,000</u>	<u>6,000,000</u>	<u>19,241,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>25,194,000</u></u>	P <u><u>33,000,000</u></u>	P <u><u>13,878,000</u></u>	P <u><u>72,072,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Energy Research and Policy Institute (PERPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PERPI's website.

The PERPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 12,539,000	P 13,771,000	P 3,878,000	P 30,188,000
Sub-total, General Administration and Support	<u>12,539,000</u>	<u>13,771,000</u>	<u>3,878,000</u>	<u>30,188,000</u>
Operations				
RESEARCH DEVELOPMENT AND POLICY UTILIZATION PROGRAM				
Provision of Research Services and Policy Development	6,282,000	12,361,000	4,000,000	22,643,000
TECHNICAL ADVISORY EXTENSION PROGRAM	<u>6,373,000</u>	<u>6,868,000</u>	<u>6,000,000</u>	<u>19,241,000</u>
Provision of Extension Services	6,373,000	6,868,000	6,000,000	19,241,000
Sub-total, Operations	<u>12,655,000</u>	<u>19,229,000</u>	<u>10,000,000</u>	<u>41,884,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 25,194,000</u>	<u>P 33,000,000</u>	<u>P 13,878,000</u>	<u>P 72,072,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>15,979</u>
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Total Permanent Positions	<u>15,979</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	576
Representation Allowance	330
Transportation Allowance	330
Clothing and Uniform Allowance	168
Honoraria	2,498
Mid-Year Bonus - Civilian	1,331
Year End Bonus	1,331
Cash Gift	120