

**III. OFFICE OF THE VICE-PRESIDENT**

For general administration and support, and operations, as indicated hereunder . . . . . P 889,236,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 82,842,000 P	145,025,000 P	16,604,000 P	244,471,000
Operations	<u>116,037,000</u>	<u>528,728,000</u>		<u>644,765,000</u>
SOCIO-ECONOMIC PROGRAM DELIVERY	<u>116,037,000</u>	<u>528,728,000</u>		<u>644,765,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>198,879,000</u> P	<u>673,753,000</u> P	<u>16,604,000</u> P	<u>889,236,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Office of the Vice-President (OVP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System; and  
(b) OVP's website.

The OVP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>82,842,000</u> P	<u>145,025,000</u> P	<u>16,604,000</u> P	<u>244,471,000</u>
Sub-total, General Administration and Support	<u>82,842,000</u>	<u>145,025,000</u>	<u>16,604,000</u>	<u>244,471,000</u>
Operations				
SOCIO-ECONOMIC PROGRAM DELIVERY	<u>116,037,000</u>	<u>528,728,000</u>		<u>644,765,000</u>
Socio-Economic Projects and Stakeholder Engagements	<u>116,037,000</u>	<u>528,728,000</u>		<u>644,765,000</u>
Sub-total, Operations	<u>116,037,000</u>	<u>528,728,000</u>		<u>644,765,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>198,879,000</u> P	<u>673,753,000</u> P	<u>16,604,000</u> P	<u>889,236,000</u>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>113,826</u>
--------------	----------------

Total Permanent Positions	<u>113,826</u>
---------------------------	----------------

Other Compensation Common to All

Personnel Economic Relief Allowance	3,888
-------------------------------------	-------

Representation Allowance	1,434
--------------------------	-------

Transportation Allowance	1,434
--------------------------	-------

Clothing and Uniform Allowance	1,134
--------------------------------	-------

Mid-Year Bonus - Civilian	9,485
---------------------------	-------

Year End Bonus	9,485
----------------	-------

Cash Gift	810
-----------	-----

Productivity Enhancement Incentive	810
------------------------------------	-----

Step Increment	<u>284</u>
----------------	------------

Total Other Compensation Common to All	<u>28,764</u>
--	---------------

Other Benefits

PAG-IBIG Contributions	389
------------------------	-----

PhilHealth Contributions	2,633
--------------------------	-------

Employees Compensation Insurance Premiums	195
---	-----

Loyalty Award - Civilian	<u>20</u>
--------------------------	-----------

Total Other Benefits	<u>3,237</u>
----------------------	--------------

Non-Permanent Positions	<u>37,826</u>
-------------------------	---------------

Military/Uniformed Personnel

Other Compensation for Specific Groups

Special Duty Allowance	<u>15,226</u>
------------------------	---------------

Total Other Compensation for Specific Groups	<u>15,226</u>
--	---------------

Total Personnel Services	<u>198,879</u>
--------------------------	----------------

Maintenance and Other Operating Expenses

Travelling Expenses	56,000
---------------------	--------

Training and Scholarship Expenses	3,000
-----------------------------------	-------

Supplies and Materials Expenses	288,107
---------------------------------	---------

Utility Expenses	8,062
------------------	-------

GENERAL APPROPRIATIONS ACT, FY 2026

Communication Expenses	10,115
Awards/Rewards and Prizes	500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	620
Professional Services	64,237
General Services	39,575
Repairs and Maintenance	11,600
Financial Assistance / Subsidy	39,600
Taxes, Insurance Premiums and Other Fees	2,250
Other Maintenance and Operating Expenses	
Representation Expenses	59,104
Transportation and Delivery Expenses	12,687
Rent/Lease Expenses	57,000
Subscription Expenses	19,891
Other Maintenance and Operating Expenses	1,405
	<hr/>
Total Maintenance and Other Operating Expenses	673,753
	<hr/>
Total Current Operating Expenditures	872,632
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	16,604
	<hr/>
Total Capital Outlays	16,604
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>889,236</b>
	<hr/> <hr/>

**GENERAL SUMMARY  
OFFICE OF THE VICE-PRESIDENT**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. OFFICE OF THE VICE-PRESIDENT</b>	P <u>198,879,000</u>	P <u>673,753,000</u>	P <u>16,604,000</u>	P <u>889,236,000</u>
<b>TOTAL NEW APPROPRIATIONS, OFFICE OF THE VICE-PRESIDENT</b>	P <u>198,879,000</u>	P <u>673,753,000</u>	P <u>16,604,000</u>	P <u>889,236,000</u>