

**II. OFFICE OF THE PRESIDENT****A. THE PRESIDENT'S OFFICES**

For general administration and support, and operations, including locally funded projects, as indicated hereunder . . . . . P 28,028,733,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 914,662,000	P 722,025,000	P 720,503,000	P 2,357,190,000
Operations	<u>772,830,000</u>	<u>7,346,018,000</u>		<u>8,118,848,000</u>
PRESIDENTIAL OVERSIGHT PROGRAM	395,462,000	5,092,910,000		5,488,372,000
PRESIDENTIAL ADVISORY PROGRAM	67,285,000	142,655,000		209,940,000
PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM	111,661,000	123,091,000		234,752,000
PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM	<u>198,422,000</u>	<u>1,987,362,000</u>		<u>2,185,784,000</u>
Total, Regular Program(s)	<u>1,687,492,000</u>	<u>8,068,043,000</u>	<u>720,503,000</u>	<u>10,476,038,000</u>
<b>B. PROJECTS</b>				
Locally-Funded Project(s)	<u>56,961,000</u>	<u>17,495,734,000</u>		<u>17,552,695,000</u>
Total, Project(s)	<u>56,961,000</u>	<u>17,495,734,000</u>		<u>17,552,695,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 1,744,453,000</u>	<u>P 25,563,777,000</u>	<u>P 720,503,000</u>	<u>P 28,028,733,000</u>

**Special Provision(s)**

1. **Appropriations for the Philippine Hosting of the Association of Southeast Asian Nations Summits and Related Meetings in 2026.** The amount of Seventeen Billion Four Hundred Ninety Five Million Seven Hundred Thirty Four Thousand Pesos (P17,495,734,000) appropriated herein for the Philippine hosting of the Association of Southeast Asian Nations (ASEAN) Summits and related meetings in 2026 shall be released directly to the following implementing agencies, subject to the submission of the approved Agency Task Plan from the ASEAN National Organizing Council (NOC) Committee Chairperson under Administrative Order No. 17, s. 2024:

<u>Department/Agency</u>	<u>Amount</u>
OP	P 10,783,656,000
DOF-OSEC	1,614,000
DICT-OSEC	526,127,000
DILG-OSEC	180,367,000
DILG-BFP	739,131,000
DILG-BJMP	1,414,000
DILG-NYC	15,030,000
DILG-PCW	6,343,000

DILG-PNP	1,933,410,000
DND-OSEC	85,418,000
DND- OCD	454,413,000
DND- PAF	29,154,000
DND- AFPWSSUS	60,029,000
DOT-OSEC	482,000,000
DTI-OSEC	169,800,000
DOTr-OSEC	75,400,000
DOTr- PCG	249,301,000
DOTr- TRB	12,842,000
PCO- Proper	553,703,000
PCO- BCS	17,673,000
PCO- NIB	284,000
PCO- PIA	20,617,000
PCO- PBS- RTVM	807,873,000
NCCA	30,407,000
NICA	154,597,000
NSC	9,723,000
OPAPRU	30,000,000
MMDA	65,408,000
<b>Total</b>	<b>17,495,734,000</b>

The amounts appropriated herein shall be utilized for the Philippine Hosting and Chairmanship of the ASEAN 2026, including but not limited to, the acquisition of goods, engagement of consulting services, and execution of lease for real and personal properties, subject to the guidelines to be issued by the ASEAN NOC, in consultation with the Government Procurement Policy Board, which shall ensure the security of the delegations, comply with diplomatic and protocol obligations, and assure value-for-money in all transactions.

2. **Reporting and Posting Requirements.** The Office of the President (OP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System; and
- (b) OP's website.

The OP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 899,375,000	P 722,025,000	P 720,503,000	P 2,341,903,000
Administration of Personnel Benefits	15,287,000			15,287,000
Sub-total, General Administration and Support	<u>914,662,000</u>	<u>722,025,000</u>	<u>720,503,000</u>	<u>2,357,190,000</u>

**Operations**

<b>PRESIDENTIAL OVERSIGHT PROGRAM</b>	<b>395,462,000</b>	<b>5,092,910,000</b>	<b>5,488,372,000</b>
Issuance of Presidential Directives, Special Powers and Authorities and Clearances	82,684,000	68,621,000	151,305,000
Policy Development and Formulation on Strategic Presidential Interventions	65,871,000	80,833,000	146,704,000
Oversight Management on National Security Concerns	114,031,000	4,862,491,000	4,976,522,000
Public Assistance and Information Services	111,913,000	69,835,000	181,748,000
Oversight of General Government Internal Control Systems	20,963,000	3,184,000	24,147,000
Oversight and General Government Performance Monitoring		7,946,000	7,946,000
<b>PRESIDENTIAL ADVISORY PROGRAM</b>	<b>67,285,000</b>	<b>142,655,000</b>	<b>209,940,000</b>
Presidential Advisory Assistance Services	67,285,000	142,655,000	209,940,000
<b>PRESIDENTIAL LEGAL AND LEGISLATIVE SERVICES PROGRAM</b>	<b>111,661,000</b>	<b>123,091,000</b>	<b>234,752,000</b>
Provide Legal Advice, Renew Contracts and Resolve Cases on Appeal	51,405,000	13,314,000	64,719,000
Prepare Presidential Issuances, Conduct Investigation and Render Decision on Complaint Against Presidential Appointees		16,813,000	16,813,000
Review Bills Passed by Congress		1,432,000	1,432,000
Harmonize the President's Legislative Priorities with Other Executive Agencies and in Various Stages of the Legislative Process	60,256,000	91,532,000	151,788,000
<b>PRESIDENTIAL EXECUTIVE STAFF SERVICES PROGRAM</b>	<b>198,422,000</b>	<b>1,987,362,000</b>	<b>2,185,784,000</b>
Local/Foreign Missions and State Visits	35,655,000	982,649,000	1,018,304,000
Presidential Security and Close-in Functions	47,661,000	17,777,000	65,438,000
Management of Special Events and Internal House Affair	115,106,000	985,484,000	1,100,590,000
Process and Manage Documents for the President		1,452,000	1,452,000
<b>Sub-total, Operations</b>	<b>772,830,000</b>	<b>7,346,018,000</b>	<b>8,118,848,000</b>
<b>Total, Regular Program(s)</b>	<b>1,687,492,000</b>	<b>8,068,043,000</b>	<b>720,503,000</b> <b>10,476,038,000</b>

**PROJECTS**

Locally-Funded Project(s)

Philippine Hosting of the Association of Southeast Asian Nations (ASEAN) Summits and Related Meetings in 2026	56,961,000	17,495,734,000	17,552,695,000
Sub-total, Locally-Funded Project(s)	56,961,000	17,495,734,000	17,552,695,000
Total, Project(s)	56,961,000	17,495,734,000	17,552,695,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 1,744,453,000</b>	<b>P 25,563,777,000</b>	<b>P 720,503,000</b>
			<b>P 28,028,733,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

628,672

Total Permanent Positions

628,672

Other Compensation Common to All

Personnel Economic Relief Allowance

23,328

Representation Allowance

12,588

Transportation Allowance

12,588

Clothing and Uniform Allowance

6,804

Mid-Year Bonus - Civilian

52,391

Year End Bonus

52,391

Cash Gift

4,860

Productivity Enhancement Incentive

4,860

Step Increment

1,572

Total Other Compensation Common to All

171,382

Other Benefits

PAG-IBIG Contributions

2,332

PhilHealth Contributions

13,622

Employees Compensation Insurance Premiums

1,167

Loyalty Award - Civilian

10

Terminal Leave

15,287

Total Other Benefits

32,418

Non-Permanent Positions

911,981

Total Personnel Services

1,744,453

Maintenance and Other Operating Expenses

Travelling Expenses

890,997

Training and Scholarship Expenses

151,756

GENERAL APPROPRIATIONS ACT, FY 2026

Supplies and Materials Expenses	758,523
Utility Expenses	179,268
Communication Expenses	55,333
Awards/Rewards and Prizes	3,470
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	2,250,000
Extraordinary and Miscellaneous Expenses	20,874
Intelligence Expenses	2,310,000
Professional Services	2,893,557
General Services	73,845
Repairs and Maintenance	146,531
Taxes, Insurance Premiums and Other Fees	59,599
Other Maintenance and Operating Expenses	
Advertising Expenses	10,330
Printing and Publication Expenses	53,341
Representation Expenses	3,470,271
Transportation and Delivery Expenses	520
Rent/Lease Expenses	3,556,502
Membership Dues and Contributions to Organizations	17,000
Subscription Expenses	74,456
Other Maintenance and Operating Expenses	8,587,604
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Total Maintenance and Other Operating Expenses	25,563,777
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Total Current Operating Expenditures	27,308,230
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	16,300
Buildings and Other Structures	558,300
Machinery and Equipment Outlay	62,197
Transportation Equipment Outlay	53,655
Furniture, Fixtures and Books Outlay	5,551
Other Property Plant and Equipment Outlay	14,500
Intangible Assets Outlay	10,000
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Total Capital Outlays	720,503
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>28,028,733</b>
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**GENERAL SUMMARY  
OFFICE OF THE PRESIDENT**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. THE PRESIDENT'S OFFICES	P 1,744,453,000	P 25,563,777,000	P 720,503,000	P 28,028,733,000
<b>TOTAL NEW APPROPRIATIONS, OFFICE OF THE PRESIDENT</b>	<u>P 1,744,453,000</u>	<u>P 25,563,777,000</u>	<u>P 720,503,000</u>	<u>P 28,028,733,000</u>