

B. INSTITUTE FOR LABOR STUDIES

For general administration and support, and operations, as indicated hereunder P 77,904,000

New Appropriations, by Programs/Projects

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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A. REGULAR PROGRAMS

General Administration and Support	P	16,768,000	P	32,920,000	P	4,870,000	P	54,558,000
Operations		<u>20,497,000</u>		<u>2,849,000</u>				<u>23,346,000</u>
LABOR AND EMPLOYMENT RESEARCH PROGRAM		<u>20,497,000</u>		<u>2,849,000</u>				<u>23,346,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>37,265,000</u>	P	<u>35,769,000</u>	P	<u>4,870,000</u>	P	<u>77,904,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Institute for Labor Studies (ILS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) ILS's website.

The ILS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P	16,768,000	P	32,920,000
Sub-total, General Administration and Support		<u>16,768,000</u>		<u>32,920,000</u>
Operations				
LABOR AND EMPLOYMENT RESEARCH PROGRAM		<u>20,497,000</u>		<u>2,849,000</u>
Cost-Benefit Evaluation of Legislation, Research into Innovative and Indigenous Approaches Promoting Harmonious and Productive Labor-Management Relations, and Publication		<u>20,497,000</u>		<u>2,849,000</u>
Sub-total, Operations		<u>20,497,000</u>		<u>2,849,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>37,265,000</u>	P	<u>35,769,000</u>
			P	<u>4,870,000</u>
				<u>77,904,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

GENERAL APPROPRIATIONS ACT, FY 2026

Permanent Positions	
Basic Salary	<u>28,874</u>
Total Permanent Positions	<u>28,874</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	1,128
Representation Allowance	336
Transportation Allowance	336
Clothing and Uniform Allowance	329
Mid-Year Bonus - Civilian	2,406
Year End Bonus	2,406
Cash Gift	235
Productivity Enhancement Incentive	235
Step Increment	<u>72</u>
Total Other Compensation Common to All	<u>7,483</u>
Other Benefits	
PAG-IBIG Contributions	113
PhilHealth Contributions	693
Employees Compensation Insurance Premiums	57
Loyalty Award - Civilian	<u>45</u>
Total Other Benefits	<u>908</u>
Total Personnel Services	<u>37,265</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	3,489
Training and Scholarship Expenses	1,100
Supplies and Materials Expenses	2,610
Utility Expenses	2,750
Communication Expenses	2,947
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	136
Professional Services	1,495
General Services	2,289
Repairs and Maintenance	950
Taxes, Insurance Premiums and Other Fees	260
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	310
Representation Expenses	1,752
Rent/Lease Expenses	9,657
Subscription Expenses	5,449
Other Maintenance and Operating Expenses	<u>575</u>
Total Maintenance and Other Operating Expenses	<u>35,769</u>
Total Current Operating Expenditures	<u>73,034</u>
Capital Outlays	
Property, Plant and Equipment Outlay	

Machinery and Equipment Outlay	<u>4,870</u>
Total Capital Outlays	<u>4,870</u>
TOTAL NEW APPROPRIATIONS	<u><u>77,904</u></u>