

**XIX. DEPARTMENT OF LABOR AND EMPLOYMENT**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, including locally-funded projects, as indicated hereunder . . . . . P 29,982,139,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 1,355,891,000	P 338,549,000	P 60,617,000	P 1,755,057,000
Support to Operations	30,488,000	14,492,000		44,980,000
Operations	<u>762,261,000</u>	<u>27,130,861,000</u>		<u>27,893,122,000</u>
EMPLOYMENT FACILITATION PROGRAM	25,710,000	1,207,327,000		1,233,037,000
EMPLOYMENT PRESERVATION AND REGULATION PROGRAM	577,601,000	449,882,000		1,027,483,000
WORKERS PROTECTION AND WELFARE PROGRAM	<u>158,950,000</u>	<u>25,473,652,000</u>		<u>25,632,602,000</u>
Total, Regular Programs	<u>2,148,640,000</u>	<u>27,483,902,000</u>	<u>60,617,000</u>	<u>29,693,159,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>134,380,000</u>	<u>154,600,000</u>	<u>288,980,000</u>
Total, Project(s)		<u>134,380,000</u>	<u>154,600,000</u>	<u>288,980,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 2,148,640,000</u>	<u>P 27,618,282,000</u>	<u>P 215,217,000</u>	<u>P 29,982,139,000</u>

**Special Provision(s)**

1. **Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD) and Government Internship Program (GIP).** The amount of Twenty Two Billion Four Hundred Forty Three Million Seven Hundred Forty One Thousand Pesos (P22,443,741,000) appropriated herein under the Livelihood and Emergency Employment shall be used for the implementation of the Tulong Panghanapbuhay sa Ating Disadvantaged Workers Program (TUPAD) and for the payment of stipend equivalent to the minimum wage prevailing in the region of the beneficiaries who are eighteen (18) years of age and above under the Government Internship Program.

In the implementation of the TUPAD Program, disadvantaged workers shall refer to vulnerable, marginalized, and displaced workers: *Provided*, That the prioritization of the TUPAD beneficiaries shall be in accordance with the guidelines issued by the DOLE, in coordination with the agencies concerned: *Provided, further*, That the DOLE shall be allowed to utilize up to five percent (5%) of the said amount to cover administrative costs of implementing the Program.

2. **Trust Receipts from Lien on Gross Production of Sugar.** The twenty percent (20%) lien imposed on the gross production of sugar remitted to DOLE shall be used in accordance with R.A. No. 6982, as follows:

- (a) Nine percent (9%) for socio-economic projects of sugar workers;
- (b) Five percent (5%) for the death benefit program of sugar workers;
- (c) Three percent (3%) for maternity benefits of women sugar workers, up to the first four (4) deliveries, in addition to existing benefits granted by law or collective bargaining agreements; and
- (d) Three percent (3%) for administrative expenses.

Said lien shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Reporting and Posting Requirements.** The DOLE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DOLE's website.

The DOLE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 1,327,741,000	P 338,549,000	P 60,617,000	P 1,726,907,000
National Capital Region (NCR)	638,932,000	192,537,000	19,438,000	850,907,000
Central Office	524,940,000	138,165,000	14,358,000	677,463,000
Regional Office - NCR	113,992,000	54,372,000	5,080,000	173,444,000
Region I - Ilocos	48,023,000	7,929,000	1,395,000	57,347,000
Regional Office - I	48,023,000	7,929,000	1,395,000	57,347,000
Cordillera Administrative Region (CAR)	32,490,000	5,026,000	435,000	37,951,000
Regional Office - CAR	32,490,000	5,026,000	435,000	37,951,000
Region II - Cagayan Valley	41,818,000	5,310,000	3,600,000	50,728,000
Regional Office - II	41,818,000	5,310,000	3,600,000	50,728,000
Region III - Central Luzon	65,471,000	9,557,000		75,028,000
Regional Office - III	65,471,000	9,557,000		75,028,000
Region IVA - CALABARZON	61,661,000	15,318,000		76,979,000
Regional Office - IVA	61,661,000	15,318,000		76,979,000
Region IVB - MIMAROPA	32,189,000	7,787,000	5,000,000	44,976,000
Regional Office - IVB	32,189,000	7,787,000	5,000,000	44,976,000

Region V - Bicol	<u>47,709,000</u>	<u>9,465,000</u>		<u>57,174,000</u>
Regional Office - V	47,709,000	9,465,000		57,174,000
Region VI - Western Visayas	<u>58,995,000</u>	<u>10,189,000</u>	<u>8,460,000</u>	<u>77,644,000</u>
Regional Office - VI	58,995,000	10,189,000	8,460,000	77,644,000
Negros Island Region (NIR)		<u>3,012,000</u>		<u>3,012,000</u>
Regional Office - NIR		3,012,000		3,012,000
Region VII - Central Visayas	<u>44,904,000</u>	<u>10,649,000</u>	<u>5,000,000</u>	<u>60,553,000</u>
Regional Office - VII	44,904,000	10,649,000	5,000,000	60,553,000
Region VIII - Eastern Visayas	<u>37,195,000</u>	<u>9,526,000</u>	<u>1,670,000</u>	<u>48,391,000</u>
Regional Office - VIII	37,195,000	9,526,000	1,670,000	48,391,000
Region IX - Zamboanga Peninsula	<u>46,251,000</u>	<u>9,734,000</u>	<u>969,000</u>	<u>56,954,000</u>
Regional Office - IX	46,251,000	9,734,000	969,000	56,954,000
Region X - Northern Mindanao	<u>50,209,000</u>	<u>8,291,000</u>		<u>58,500,000</u>
Regional Office - X	50,209,000	8,291,000		58,500,000
Region XI - Davao	<u>46,995,000</u>	<u>16,101,000</u>	<u>6,500,000</u>	<u>69,596,000</u>
Regional Office - XI	46,995,000	16,101,000	6,500,000	69,596,000
Region XII - SOCCSKSARGEN	<u>38,047,000</u>	<u>7,977,000</u>	<u>5,300,000</u>	<u>51,324,000</u>
Regional Office - XII	38,047,000	7,977,000	5,300,000	51,324,000
Region XIII - Caraga	<u>36,852,000</u>	<u>10,141,000</u>	<u>2,850,000</u>	<u>49,843,000</u>
Regional Office - XIII	36,852,000	10,141,000	2,850,000	49,843,000
Administration of Personnel Benefits	<u>28,150,000</u>			<u>28,150,000</u>
National Capital Region (NCR)	<u>28,150,000</u>			<u>28,150,000</u>
Central Office	28,150,000			28,150,000
Sub-total, General Administration and Support	<u>1,355,891,000</u>	<u>338,549,000</u>	<u>60,617,000</u>	<u>1,755,057,000</u>
Support to Operations				
Attendance to Local, Regional, International Conference and Participation of Tripartite Delegation in the International Labor Organizations in Geneva, Switzerland		<u>8,964,000</u>		<u>8,964,000</u>
National Capital Region (NCR)		<u>8,964,000</u>		<u>8,964,000</u>
Central Office		8,964,000		8,964,000

Legal Services	<u>30,488,000</u>	<u>5,528,000</u>	<u>36,016,000</u>
National Capital Region (NCR)	<u>30,488,000</u>	<u>5,528,000</u>	<u>36,016,000</u>
Central Office	<u>30,488,000</u>	<u>5,528,000</u>	<u>36,016,000</u>
Sub-total, Support to Operations	<u>30,488,000</u>	<u>14,492,000</u>	<u>44,980,000</u>
Operations			
<b>EMPLOYMENT FACILITATION PROGRAM</b>	<u>25,710,000</u>	<u>1,207,327,000</u>	<u>1,233,037,000</u>
Promotion of Local Employment	<u>25,710,000</u>	<u>77,905,000</u>	<u>103,615,000</u>
National Capital Region (NCR)	<u>25,710,000</u>	<u>40,072,000</u>	<u>65,782,000</u>
Central Office	25,710,000	36,211,000	61,921,000
Regional Office - NCR		3,861,000	3,861,000
Region I - Ilocos		<u>1,883,000</u>	<u>1,883,000</u>
Regional Office - I		1,883,000	1,883,000
Cordillera Administrative Region (CAR)		<u>2,386,000</u>	<u>2,386,000</u>
Regional Office - CAR		2,386,000	2,386,000
Region II - Cagayan Valley		<u>1,883,000</u>	<u>1,883,000</u>
Regional Office - II		1,883,000	1,883,000
Region III - Central Luzon		<u>5,861,000</u>	<u>5,861,000</u>
Regional Office - III		5,861,000	5,861,000
Region IVA - CALABARZON		<u>3,861,000</u>	<u>3,861,000</u>
Regional Office - IVA		3,861,000	3,861,000
Region IVB - MIMAROPA		<u>1,902,000</u>	<u>1,902,000</u>
Regional Office - IVB		1,902,000	1,902,000
Region V - Bicol		<u>1,882,000</u>	<u>1,882,000</u>
Regional Office - V		1,882,000	1,882,000
Region VI - Western Visayas		<u>2,487,000</u>	<u>2,487,000</u>
Regional Office - VI		2,487,000	2,487,000
Region VII - Central Visayas		<u>3,387,000</u>	<u>3,387,000</u>
Regional Office - VII		3,387,000	3,387,000
Region VIII - Eastern Visayas		<u>1,882,000</u>	<u>1,882,000</u>
Regional Office - VIII		1,882,000	1,882,000

Region IX - Zamboanga Peninsula	<u>1,882,000</u>	<u>1,882,000</u>
Regional Office - IX	1,882,000	1,882,000
Region X - Northern Mindanao	<u>2,386,000</u>	<u>2,386,000</u>
Regional Office - X	2,386,000	2,386,000
Region XI - Davao	<u>2,387,000</u>	<u>2,387,000</u>
Regional Office - XI	2,387,000	2,387,000
Region XII - SOCCSKSARGEN	<u>1,882,000</u>	<u>1,882,000</u>
Regional Office - XII	1,882,000	1,882,000
Region XIII - Caraga	<u>1,882,000</u>	<u>1,882,000</u>
Regional Office - XIII	1,882,000	1,882,000
Youth Employability	<u>1,002,050,000</u>	<u>1,002,050,000</u>
National Capital Region (NCR)	<u>204,350,000</u>	<u>204,350,000</u>
Central Office	111,561,000	111,561,000
Regional Office - NCR	92,789,000	92,789,000
Region I - Ilocos	<u>40,348,000</u>	<u>40,348,000</u>
Regional Office - I	40,348,000	40,348,000
Cordillera Administrative Region (CAR)	<u>35,434,000</u>	<u>35,434,000</u>
Regional Office - CAR	35,434,000	35,434,000
Region II - Cagayan Valley	<u>47,162,000</u>	<u>47,162,000</u>
Regional Office - II	47,162,000	47,162,000
Region III - Central Luzon	<u>132,237,000</u>	<u>132,237,000</u>
Regional Office - III	132,237,000	132,237,000
Region IVA - CALABARZON	<u>122,170,000</u>	<u>122,170,000</u>
Regional Office - IVA	122,170,000	122,170,000
Region IVB - MIMAROPA	<u>15,515,000</u>	<u>15,515,000</u>
Regional Office - IVB	15,515,000	15,515,000
Region V - Bicol	<u>24,199,000</u>	<u>24,199,000</u>
Regional Office - V	24,199,000	24,199,000
Region VI - Western Visayas	<u>34,487,000</u>	<u>34,487,000</u>
Regional Office - VI	34,487,000	34,487,000

Negros Island Region (NIR)	<u>29,814,000</u>	<u>29,814,000</u>
Regional Office - NIR	29,814,000	29,814,000
Region VII - Central Visayas	<u>50,295,000</u>	<u>50,295,000</u>
Regional Office - VII	50,295,000	50,295,000
Region VIII - Eastern Visayas	<u>22,481,000</u>	<u>22,481,000</u>
Regional Office - VIII	22,481,000	22,481,000
Region IX - Zamboanga Peninsula	<u>78,732,000</u>	<u>78,732,000</u>
Regional Office - IX	78,732,000	78,732,000
Region X - Northern Mindanao	<u>32,861,000</u>	<u>32,861,000</u>
Regional Office - X	32,861,000	32,861,000
Region XI - Davao	<u>64,103,000</u>	<u>64,103,000</u>
Regional Office - XI	64,103,000	64,103,000
Region XII - SOCCSKSARGEN	<u>43,247,000</u>	<u>43,247,000</u>
Regional Office - XII	43,247,000	43,247,000
Region XIII - Caraga	<u>24,615,000</u>	<u>24,615,000</u>
Regional Office - XIII	24,615,000	24,615,000
Job Search Assistance	<u>127,372,000</u>	<u>127,372,000</u>
National Capital Region (NCR)	<u>58,616,000</u>	<u>58,616,000</u>
Central Office	52,498,000	52,498,000
Regional Office - NCR	6,118,000	6,118,000
Region I - Ilocos	<u>4,440,000</u>	<u>4,440,000</u>
Regional Office - I	4,440,000	4,440,000
Cordillera Administrative Region (CAR)	<u>4,533,000</u>	<u>4,533,000</u>
Regional Office - CAR	4,533,000	4,533,000
Region II - Cagayan Valley	<u>4,260,000</u>	<u>4,260,000</u>
Regional Office - II	4,260,000	4,260,000
Region III - Central Luzon	<u>6,345,000</u>	<u>6,345,000</u>
Regional Office - III	6,345,000	6,345,000

Region IVA - CALABARZON	<u>5,820,000</u>	<u>5,820,000</u>
Regional Office - IVA	5,820,000	5,820,000
Region IVB - MIMAROPA	<u>4,183,000</u>	<u>4,183,000</u>
Regional Office - IVB	4,183,000	4,183,000
Region V - Bicol	<u>4,070,000</u>	<u>4,070,000</u>
Regional Office - V	4,070,000	4,070,000
Region VI - Western Visayas	<u>4,209,000</u>	<u>4,209,000</u>
Regional Office - VI	4,209,000	4,209,000
Negros Island Region (NIR)	<u>104,000</u>	<u>104,000</u>
Regional Office - NIR	104,000	104,000
Region VII - Central Visayas	<u>4,202,000</u>	<u>4,202,000</u>
Regional Office - VII	4,202,000	4,202,000
Region VIII - Eastern Visayas	<u>4,487,000</u>	<u>4,487,000</u>
Regional Office - VIII	4,487,000	4,487,000
Region IX - Zamboanga Peninsula	<u>4,293,000</u>	<u>4,293,000</u>
Regional Office - IX	4,293,000	4,293,000
Region X - Northern Mindanao	<u>4,404,000</u>	<u>4,404,000</u>
Regional Office - X	4,404,000	4,404,000
Region XI - Davao	<u>4,801,000</u>	<u>4,801,000</u>
Regional Office - XI	4,801,000	4,801,000
Region XII - SOCCSKSARGEN	<u>4,377,000</u>	<u>4,377,000</u>
Regional Office - XII	4,377,000	4,377,000
Region XIII - Caraga	<u>4,228,000</u>	<u>4,228,000</u>
Regional Office - XIII	4,228,000	4,228,000
<b>EMPLOYMENT PRESERVATION AND REGULATION PROGRAM</b>	<u>577,601,000</u>	<u>449,882,000</u>
Promotion of Good Labor-Management Relations	<u>33,962,000</u>	<u>7,816,000</u>
National Capital Region (NCR)	<u>33,962,000</u>	<u>7,816,000</u>
Central Office	33,962,000	7,816,000

Promotion of Rights at Work and Labor Standards	<u>44,774,000</u>	<u>6,390,000</u>	<u>51,164,000</u>
National Capital Region (NCR)	<u>44,774,000</u>	<u>6,390,000</u>	<u>51,164,000</u>
Central Office	44,774,000	6,390,000	51,164,000
Tripartism and Social Dialogue		<u>41,684,000</u>	<u>41,684,000</u>
National Capital Region (NCR)		<u>26,684,000</u>	<u>26,684,000</u>
Central Office		25,684,000	25,684,000
Regional Office - NCR		1,000,000	1,000,000
Region I - Ilocos		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - I		1,000,000	1,000,000
Cordillera Administrative Region (CAR)		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - CAR		1,000,000	1,000,000
Region II - Cagayan Valley		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - II		1,000,000	1,000,000
Region III - Central Luzon		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - III		1,000,000	1,000,000
Region IVA - CALABARZON		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - IVA		1,000,000	1,000,000
Region IVB - MIMAROPA		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - IVB		1,000,000	1,000,000
Region V - Bicol		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - V		1,000,000	1,000,000
Region VI - Western Visayas		<u>800,000</u>	<u>800,000</u>
Regional Office - VI		800,000	800,000
Negros Island Region (NIR)		<u>550,000</u>	<u>550,000</u>
Regional Office - NIR		550,000	550,000
Region VII - Central Visayas		<u>650,000</u>	<u>650,000</u>
Regional Office - VII		650,000	650,000
Region VIII - Eastern Visayas		<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - VIII		1,000,000	1,000,000

Region IX - Zamboanga Peninsula	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - IX	1,000,000	1,000,000
Region X - Northern Mindanao	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - X	1,000,000	1,000,000
Region XI - Davao	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - XI	1,000,000	1,000,000
Region XII - SOCCSKSARGEN	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - XII	1,000,000	1,000,000
Region XIII - Caraga	<u>1,000,000</u>	<u>1,000,000</u>
Regional Office - XIII	1,000,000	1,000,000
Workers Organizations Development and Empowerment	<u>60,216,000</u>	<u>60,216,000</u>
National Capital Region (NCR)	<u>23,682,000</u>	<u>23,682,000</u>
Central Office	21,395,000	21,395,000
Regional Office - NCR	2,287,000	2,287,000
Region I - Ilocos	<u>1,583,000</u>	<u>1,583,000</u>
Regional Office - I	1,583,000	1,583,000
Cordillera Administrative Region (CAR)	<u>1,978,000</u>	<u>1,978,000</u>
Regional Office - CAR	1,978,000	1,978,000
Region II - Cagayan Valley	<u>2,743,000</u>	<u>2,743,000</u>
Regional Office - II	2,743,000	2,743,000
Region III - Central Luzon	<u>2,702,000</u>	<u>2,702,000</u>
Regional Office - III	2,702,000	2,702,000
Region IVA - CALABARZON	<u>4,393,000</u>	<u>4,393,000</u>
Regional Office - IVA	4,393,000	4,393,000
Region IVB - MIMAROPA	<u>2,663,000</u>	<u>2,663,000</u>
Regional Office - IVB	2,663,000	2,663,000
Region V - Bicol	<u>2,090,000</u>	<u>2,090,000</u>
Regional Office - V	2,090,000	2,090,000

## GENERAL APPROPRIATIONS ACT, FY 2026

Region VI - Western Visayas		<u>2,048,000</u>	<u>2,048,000</u>
Regional Office - VI		2,048,000	2,048,000
Negros Island Region (NIR)		<u>701,000</u>	<u>701,000</u>
Regional Office - NIR		701,000	701,000
Region VII - Central Visayas		<u>1,800,000</u>	<u>1,800,000</u>
Regional Office - VII		1,800,000	1,800,000
Region VIII - Eastern Visayas		<u>1,595,000</u>	<u>1,595,000</u>
Regional Office - VIII		1,595,000	1,595,000
Region IX - Zamboanga Peninsula		<u>2,608,000</u>	<u>2,608,000</u>
Regional Office - IX		2,608,000	2,608,000
Region X - Northern Mindanao		<u>3,064,000</u>	<u>3,064,000</u>
Regional Office - X		3,064,000	3,064,000
Region XI - Davao		<u>2,460,000</u>	<u>2,460,000</u>
Regional Office - XI		2,460,000	2,460,000
Region XII - SOCCSKSARGEN		<u>2,532,000</u>	<u>2,532,000</u>
Regional Office - XII		2,532,000	2,532,000
Region XIII - Caraga		<u>1,574,000</u>	<u>1,574,000</u>
Regional Office - XIII		1,574,000	1,574,000
Labor Laws Compliance	<u>498,865,000</u>	<u>324,364,000</u>	<u>823,229,000</u>
National Capital Region (NCR)	<u>241,397,000</u>	<u>137,937,000</u>	<u>379,334,000</u>
Central Office	103,169,000	96,307,000	199,476,000
Regional Office - NCR	138,228,000	41,630,000	179,858,000
Region I - Ilocos	<u>14,696,000</u>	<u>12,190,000</u>	<u>26,886,000</u>
Regional Office - I	14,696,000	12,190,000	26,886,000
Cordillera Administrative Region (CAR)	<u>9,225,000</u>	<u>5,520,000</u>	<u>14,745,000</u>
Regional Office - CAR	9,225,000	5,520,000	14,745,000
Region II - Cagayan Valley	<u>13,467,000</u>	<u>7,590,000</u>	<u>21,057,000</u>
Regional Office - II	13,467,000	7,590,000	21,057,000

Region III - Central Luzon	<u>40,007,000</u>	<u>29,210,000</u>	<u>69,217,000</u>
Regional Office - III	40,007,000	29,210,000	69,217,000
Region IVA - CALABARZON	<u>51,039,000</u>	<u>35,420,000</u>	<u>86,459,000</u>
Regional Office - IVA	51,039,000	35,420,000	86,459,000
Region IVB - MIMAROPA	<u>4,167,000</u>	<u>5,060,000</u>	<u>9,227,000</u>
Regional Office - IVB	4,167,000	5,060,000	9,227,000
Region V - Bicol	<u>4,823,000</u>	<u>6,327,000</u>	<u>11,150,000</u>
Regional Office - V	4,823,000	6,327,000	11,150,000
Region VI - Western Visayas	<u>18,225,000</u>	<u>13,370,000</u>	<u>31,595,000</u>
Regional Office - VI	18,225,000	13,370,000	31,595,000
Negros Island Region (NIR)		<u>5,692,000</u>	<u>5,692,000</u>
Regional Office - NIR		5,692,000	5,692,000
Region VII - Central Visayas	<u>31,547,000</u>	<u>14,528,000</u>	<u>46,075,000</u>
Regional Office - VII	31,547,000	14,528,000	46,075,000
Region VIII - Eastern Visayas	<u>5,629,000</u>	<u>8,740,000</u>	<u>14,369,000</u>
Regional Office - VIII	5,629,000	8,740,000	14,369,000
Region IX - Zamboanga Peninsula	<u>9,977,000</u>	<u>6,900,000</u>	<u>16,877,000</u>
Regional Office - IX	9,977,000	6,900,000	16,877,000
Region X - Northern Mindanao	<u>14,896,000</u>	<u>8,970,000</u>	<u>23,866,000</u>
Regional Office - X	14,896,000	8,970,000	23,866,000
Region XI - Davao	<u>23,323,000</u>	<u>12,650,000</u>	<u>35,973,000</u>
Regional Office - XI	23,323,000	12,650,000	35,973,000
Region XII- SOCCSKSARGEN	<u>10,892,000</u>	<u>9,200,000</u>	<u>20,092,000</u>
Regional Office - XII	10,892,000	9,200,000	20,092,000
Region XIII - Caraga	<u>5,555,000</u>	<u>5,060,000</u>	<u>10,615,000</u>
Regional Office - XIII	5,555,000	5,060,000	10,615,000
Case Management		<u>9,412,000</u>	<u>9,412,000</u>
National Capital Region (NCR)		<u>1,574,000</u>	<u>1,574,000</u>
Central Office		1,045,000	1,045,000
Regional Office - NCR		529,000	529,000

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Region I - Ilocos	<u>451,000</u>	<u>451,000</u>
Regional Office - I	451,000	451,000
Cordillera Administrative Region (CAR)	<u>380,000</u>	<u>380,000</u>
Regional Office - CAR	380,000	380,000
Region II - Cagayan Valley	<u>289,000</u>	<u>289,000</u>
Regional Office - II	289,000	289,000
Region III - Central Luzon	<u>374,000</u>	<u>374,000</u>
Regional Office - III	374,000	374,000
Region IVA - CALABARZON	<u>709,000</u>	<u>709,000</u>
Regional Office - IVA	709,000	709,000
Region IVB - MIMAROPA	<u>413,000</u>	<u>413,000</u>
Regional Office - IVB	413,000	413,000
Region V - Bicol	<u>345,000</u>	<u>345,000</u>
Regional Office - V	345,000	345,000
Region VI - Western Visayas	<u>685,000</u>	<u>685,000</u>
Regional Office - VI	685,000	685,000
Negros Island Region (NIR)	<u>288,000</u>	<u>288,000</u>
Regional Office - NIR	288,000	288,000
Region VII - Central Visayas	<u>329,000</u>	<u>329,000</u>
Regional Office - VII	329,000	329,000
Region VIII - Eastern Visayas	<u>730,000</u>	<u>730,000</u>
Regional Office - VIII	730,000	730,000
Region IX - Zamboanga Peninsula	<u>536,000</u>	<u>536,000</u>
Regional Office - IX	536,000	536,000
Region X - Northern Mindanao	<u>670,000</u>	<u>670,000</u>
Regional Office - X	670,000	670,000
Region XI - Davao	<u>579,000</u>	<u>579,000</u>
Regional Office - XI	579,000	579,000

Region XII - SOCCSKSARGEN		<u>401,000</u>	<u>401,000</u>
Regional Office - XII		401,000	401,000
Region XIII - Caraga		<u>659,000</u>	<u>659,000</u>
Regional Office - XIII		659,000	659,000
<b>WORKERS PROTECTION AND WELFARE PROGRAM</b>	<u>158,950,000</u>	<u>25,473,652,000</u>	<u>25,632,602,000</u>
Promotion of Rights and Welfare of Workers with Special Concerns	<u>32,359,000</u>	<u>17,137,000</u>	<u>49,496,000</u>
National Capital Region (NCR)	<u>32,359,000</u>	<u>17,137,000</u>	<u>49,496,000</u>
Central Office	32,359,000	17,137,000	49,496,000
Livelihood and Emergency Employment		<u>25,361,555,000</u>	<u>25,361,555,000</u>
National Capital Region (NCR)		<u>23,996,051,000</u>	<u>23,996,051,000</u>
Central Office		23,939,471,000	23,939,471,000
Regional Office - NCR		56,580,000	56,580,000
Region I - Ilocos		<u>66,163,000</u>	<u>66,163,000</u>
Regional Office - I		66,163,000	66,163,000
Cordillera Administrative Region (CAR)		<u>69,220,000</u>	<u>69,220,000</u>
Regional Office - CAR		69,220,000	69,220,000
Region II - Cagayan Valley		<u>82,176,000</u>	<u>82,176,000</u>
Regional Office - II		82,176,000	82,176,000
Region III - Central Luzon		<u>87,337,000</u>	<u>87,337,000</u>
Regional Office - III		87,337,000	87,337,000
Region IVA - CALABARZON		<u>85,426,000</u>	<u>85,426,000</u>
Regional Office - IVA		85,426,000	85,426,000
Region IVB - MIMAROPA		<u>110,093,000</u>	<u>110,093,000</u>
Regional Office - IVB		110,093,000	110,093,000
Region V - Bicol		<u>115,643,000</u>	<u>115,643,000</u>
Regional Office - V		115,643,000	115,643,000
Region VI - Western Visayas		<u>80,897,000</u>	<u>80,897,000</u>
Regional Office - VI		80,897,000	80,897,000

Negros Island Region (NIR)		<u>35,998,000</u>	<u>35,998,000</u>
Regional Office - NIR		35,998,000	35,998,000
Region VII - Central Visayas		<u>70,491,000</u>	<u>70,491,000</u>
Regional Office - VII		70,491,000	70,491,000
Region VIII - Eastern Visayas		<u>113,721,000</u>	<u>113,721,000</u>
Regional Office - VIII		113,721,000	113,721,000
Region IX - Zamboanga Peninsula		<u>108,211,000</u>	<u>108,211,000</u>
Regional Office - IX		108,211,000	108,211,000
Region X - Northern Mindanao		<u>95,408,000</u>	<u>95,408,000</u>
Regional Office - X		95,408,000	95,408,000
Region XI - Davao		<u>73,441,000</u>	<u>73,441,000</u>
Regional Office - XI		73,441,000	73,441,000
Region XII - SOCCSKSARGEN		<u>85,915,000</u>	<u>85,915,000</u>
Regional Office - XII		85,915,000	85,915,000
Region XIII - Caraga		<u>85,364,000</u>	<u>85,364,000</u>
Regional Office - XIII		85,364,000	85,364,000
Welfare Services	<u>126,591,000</u>	<u>94,960,000</u>	<u>221,551,000</u>
National Capital Region (NCR)	<u>12,209,000</u>	<u>86,576,000</u>	<u>98,785,000</u>
Central Office	816,000	85,857,000	86,673,000
Regional Office - NCR	11,393,000	719,000	12,112,000
Region I - Ilocos	<u>5,999,000</u>	<u>580,000</u>	<u>6,579,000</u>
Regional Office - I	5,999,000	580,000	6,579,000
Cordillera Administrative Region (CAR)	<u>9,311,000</u>	<u>548,000</u>	<u>9,859,000</u>
Regional Office - CAR	9,311,000	548,000	9,859,000
Region II - Cagayan Valley	<u>7,067,000</u>	<u>423,000</u>	<u>7,490,000</u>
Regional Office - II	7,067,000	423,000	7,490,000
Region III - Central Luzon	<u>7,104,000</u>	<u>679,000</u>	<u>7,783,000</u>
Regional Office - III	7,104,000	679,000	7,783,000

Region IVA - CALABARZON	<u>5,678,000</u>	<u>800,000</u>	<u>6,478,000</u>	
Regional Office - IVA	5,678,000	800,000	6,478,000	
Region IVB - MIMAROPA	<u>10,452,000</u>	<u>464,000</u>	<u>10,916,000</u>	
Regional Office - IVB	10,452,000	464,000	10,916,000	
Region V - Bicol	<u>9,139,000</u>	<u>412,000</u>	<u>9,551,000</u>	
Regional Office - V	9,139,000	412,000	9,551,000	
Region VI - Western Visayas	<u>5,050,000</u>	<u>437,000</u>	<u>5,487,000</u>	
Regional Office - VI	5,050,000	437,000	5,487,000	
Negros Island Region (NIR)		<u>287,000</u>	<u>287,000</u>	
Regional Office - NIR		287,000	287,000	
Region VII - Central Visayas	<u>7,523,000</u>	<u>288,000</u>	<u>7,811,000</u>	
Regional Office - VII	7,523,000	288,000	7,811,000	
Region VIII - Eastern Visayas	<u>6,145,000</u>	<u>459,000</u>	<u>6,604,000</u>	
Regional Office - VIII	6,145,000	459,000	6,604,000	
Region IX - Zamboanga Peninsula	<u>6,761,000</u>	<u>721,000</u>	<u>7,482,000</u>	
Regional Office - IX	6,761,000	721,000	7,482,000	
Region X - Northern Mindanao	<u>7,967,000</u>	<u>555,000</u>	<u>8,522,000</u>	
Regional Office - X	7,967,000	555,000	8,522,000	
Region XI - Davao	<u>9,144,000</u>	<u>907,000</u>	<u>10,051,000</u>	
Regional Office - XI	9,144,000	907,000	10,051,000	
Region XII - SOCCSKSARGEN	<u>8,431,000</u>	<u>538,000</u>	<u>8,969,000</u>	
Regional Office - XII	8,431,000	538,000	8,969,000	
Region XIII - Caraga	<u>8,611,000</u>	<u>286,000</u>	<u>8,897,000</u>	
Regional Office - XIII	8,611,000	286,000	8,897,000	
Sub-total, Operations	<u>762,261,000</u>	<u>27,130,861,000</u>	<u>27,893,122,000</u>	
Total, Regular Programs	<u>2,148,640,000</u>	<u>27,483,902,000</u>	<u>60,617,000</u>	<u>29,693,159,000</u>

**B. PROJECT(S)**

## Locally-Funded Project(s)

Computerization Program		<u>119,024,000</u>	<u>154,600,000</u>	<u>273,624,000</u>
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National Capital Region (NCR)	<u>119,024,000</u>	<u>154,600,000</u>	<u>273,624,000</u>
Central Office	119,024,000	154,600,000	273,624,000
Skills Registry Program	<u>15,356,000</u>		<u>15,356,000</u>
National Capital Region (NCR)	<u>2,326,000</u>		<u>2,326,000</u>
Central Office	1,578,000		1,578,000
Regional Office - NCR	748,000		748,000
Region I - Ilocos	<u>839,000</u>		<u>839,000</u>
Regional Office - I	839,000		839,000
Cordillera Administrative Region (CAR)	<u>857,000</u>		<u>857,000</u>
Regional Office - CAR	857,000		857,000
Region II - Cagayan Valley	<u>846,000</u>		<u>846,000</u>
Regional Office - II	846,000		846,000
Region III - Central Luzon	<u>935,000</u>		<u>935,000</u>
Regional Office - III	935,000		935,000
Region IVA - CALABARZON	<u>939,000</u>		<u>939,000</u>
Regional Office - IVA	939,000		939,000
Region IVB - MIMAROPA	<u>772,000</u>		<u>772,000</u>
Regional Office - IVB	772,000		772,000
Region V - Bicol	<u>892,000</u>		<u>892,000</u>
Regional Office - V	892,000		892,000
Region VI - Western Visayas	<u>916,000</u>		<u>916,000</u>
Regional Office - VI	916,000		916,000
Region VII - Central Visayas	<u>907,000</u>		<u>907,000</u>
Regional Office - VII	907,000		907,000
Region VIII - Eastern Visayas	<u>925,000</u>		<u>925,000</u>
Regional Office - VIII	925,000		925,000
Region IX - Zamboanga Peninsula	<u>849,000</u>		<u>849,000</u>
Regional Office - IX	849,000		849,000
Region X - Northern Mindanao	<u>864,000</u>		<u>864,000</u>
Regional Office - X	864,000		864,000

Region XI - Davao	<u>839,000</u>		<u>839,000</u>
Regional Office - XI	839,000		839,000
Region XII - SOCCSKSARGEN	<u>815,000</u>		<u>815,000</u>
Regional Office - XII	815,000		815,000
Region XIII - Caraga	<u>835,000</u>		<u>835,000</u>
Regional Office - XIII	835,000		835,000
Sub-total, Locally-Funded Project(s)	<u>134,380,000</u>	<u>154,600,000</u>	<u>288,980,000</u>
Total, Project(s)	<u>134,380,000</u>	<u>154,600,000</u>	<u>288,980,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b><u>P 2,148,640,000</u></b>	<b><u>P 27,618,282,000</u></b>	<b><u>P 215,217,000</u></b>
		<b><u>P 29,982,139,000</u></b>	

**New Appropriations, by Object of Expenditures**  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,373,686

Total Permanent Positions

1,373,686

Other Compensation Common to All

Personnel Economic Relief Allowance

50,064

Representation Allowance

13,674

Transportation Allowance

13,674

Clothing and Uniform Allowance

14,602

Mid-Year Bonus - Civilian

114,475

Year End Bonus

114,475

Cash Gift

10,430

Productivity Enhancement Incentive

10,430

Step Increment

3,435

Total Other Compensation Common to All

345,259

Other Benefits

PAG-IBIG Contributions

5,006

PhilHealth Contributions

32,993

Employees Compensation Insurance Premiums

2,503

Loyalty Award - Civilian

1,435

Terminal Leave

28,150

Total Other Benefits

70,087

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Non-Permanent Positions	<u>359,608</u>
Total Personnel Services	<u>2,148,640</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	143,658
Training and Scholarship Expenses	251,025
Supplies and Materials Expenses	127,625
Utility Expenses	59,961
Communication Expenses	91,263
Awards/Rewards and Prizes	4,816
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,796
Professional Services	776,874
General Services	91,404
Repairs and Maintenance	21,946
Financial Assistance/Subsidy	25,644,142
Taxes, Insurance Premiums and Other Fees	15,387
Other Maintenance and Operating Expenses	
Advertising Expenses	2,667
Printing and Publication Expenses	25,472
Representation Expenses	99,739
Transportation and Delivery Expenses	37
Rent/Lease Expenses	138,012
Membership Dues and Contributions to Organizations	240
Subscription Expenses	69,820
Bank Transaction Fee	10
Other Maintenance and Operating Expenses	<u>48,388</u>
Total Maintenance and Other Operating Expenses	<u>27,618,282</u>
Total Current Operating Expenditures	<u>29,766,922</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	121,559
Transportation Equipment Outlay	43,600
Furniture, Fixtures and Books Outlay	150
Intangible Assets Outlay	<u>49,908</u>
Total Capital Outlays	<u>215,217</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>29,982,139</u></u>