

**K. PUBLIC ATTORNEY'S OFFICE**

For general administration and support, and operations, as indicated hereunder . . . . . P 6,414,778,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 663,619,000	P 26,468,000	14,800,000	P 704,887,000
Operations	<u>5,543,529,000</u>	<u>160,704,000</u>	<u>5,658,000</u>	<u>5,709,891,000</u>
PUBLIC LEGAL ASSISTANCE PROGRAM	<u>5,543,529,000</u>	<u>160,704,000</u>	<u>5,658,000</u>	<u>5,709,891,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 6,207,148,000</u>	<u>P 187,172,000</u>	<u>P 20,458,000</u>	<u>P 6,414,778,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Public Attorney's Office (PAO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>



<b>Other Benefits</b>	
PAG-IBIG Contributions	8,897
PhilHealth Contributions	87,764
Employees Compensation Insurance Premiums	4,449
Retirement Gratuity	22,024
Loyalty Award - Civilian	3,065
Terminal Leave	14,380
<b>Total Other Benefits</b>	<b>140,579</b>
<b>Total Personnel Services</b>	<b>6,207,148</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	8,775
Training and Scholarship Expenses	12,312
Supplies and Materials Expenses	109,705
Utility Expenses	13,686
Communication Expenses	8,824
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,910
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	2,150
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	134
Printing and Publication Expenses	474
Representation Expenses	2,674
Transportation and Delivery Expenses	950
Rent/Lease Expenses	13,242
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063
<b>Total Maintenance and Other Operating Expenses</b>	<b>187,172</b>
<b>Total Current Operating Expenditures</b>	<b>6,394,320</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,658
Transportation Equipment Outlay	14,800
<b>Total Capital Outlays</b>	<b>20,458</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>6,414,778</b>