

**I. PAROLE AND PROBATION ADMINISTRATION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 1,226,908,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 79,088,000	P 119,313,000	P 48,872,000	P 247,273,000
Operations	<u>760,874,000</u>	<u>180,578,000</u>	<u>12,508,000</u>	<u>953,960,000</u>
<b>PAROLE AND PROBATION PROGRAM</b>	<u>760,874,000</u>	<u>180,578,000</u>	<u>12,508,000</u>	<u>953,960,000</u>
Total, Programs	<u>839,962,000</u>	<u>299,891,000</u>	<u>61,380,000</u>	<u>1,201,233,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		<u>25,675,000</u>		<u>25,675,000</u>
Total, Project(s)		<u>25,675,000</u>		<u>25,675,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	P <u>839,962,000</u>	P <u>325,566,000</u>	P <u>61,380,000</u>	P <u>1,226,908,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**REGULAR PROGRAMS**

## General Administration and Support

General Management and Supervision	P	<u>64,549,000</u>	P	<u>119,313,000</u>	P	<u>48,872,000</u>	P	<u>232,734,000</u>
National Capital Region (NCR)		<u>64,549,000</u>		<u>119,313,000</u>		<u>48,872,000</u>		<u>232,734,000</u>
Central Office		64,549,000		119,313,000		48,872,000		232,734,000
Administration of Personnel Benefits		<u>14,539,000</u>						<u>14,539,000</u>
National Capital Region (NCR)		<u>14,539,000</u>						<u>14,539,000</u>
Central Office		14,539,000						14,539,000
Sub-total, General Administration and Support		<u>79,088,000</u>		<u>119,313,000</u>		<u>48,872,000</u>		<u>247,273,000</u>

## Operations

<b>PAROLE AND PROBATION PROGRAM</b>		<u>760,874,000</u>		<u>180,578,000</u>		<u>12,508,000</u>		<u>953,960,000</u>
Administration of the Parole and Probation System		<u>760,874,000</u>		<u>180,578,000</u>		<u>12,508,000</u>		<u>953,960,000</u>
National Capital Region (NCR)		<u>86,197,000</u>		<u>19,816,000</u>		<u>1,800,000</u>		<u>107,813,000</u>
Regional Office - NCR		86,197,000		19,816,000		1,800,000		107,813,000
Region I - Ilocos		<u>47,017,000</u>		<u>9,577,000</u>				<u>56,594,000</u>
Regional Office - I		47,017,000		9,577,000				56,594,000
Cordillera Administrative Region (CAR)		<u>26,471,000</u>		<u>5,617,000</u>				<u>32,088,000</u>
Regional Office - CAR		26,471,000		5,617,000				32,088,000
Region II - Cagayan Valley		<u>34,164,000</u>		<u>6,565,000</u>				<u>40,729,000</u>
Regional Office - II		34,164,000		6,565,000				40,729,000
Region III - Central Luzon		<u>60,866,000</u>		<u>15,892,000</u>				<u>76,758,000</u>
Regional Office - III		60,866,000		15,892,000				76,758,000
Region IVA - CALABARZON		<u>72,968,000</u>		<u>14,682,000</u>				<u>87,650,000</u>
Regional Office - IVA		72,968,000		14,682,000				87,650,000
Region IVB - MIMAROPA		<u>29,495,000</u>		<u>7,193,000</u>		<u>1,800,000</u>		<u>38,488,000</u>
Regional Office - IVB		29,495,000		7,193,000		1,800,000		38,488,000
Region V - Bicol		<u>45,885,000</u>		<u>8,642,000</u>				<u>54,527,000</u>
Regional Office - V		45,885,000		8,642,000				54,527,000

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Region VI - Western Visayas	<u>56,642,000</u>	<u>15,348,000</u>		<u>71,990,000</u>
Regional Office - VI	56,642,000	15,348,000		71,990,000
Negros Island Region (NIR)		<u>7,123,000</u>	<u>374,000</u>	<u>7,497,000</u>
Regional Office - NIR		7,123,000	374,000	7,497,000
Region VII - Central Visayas	<u>76,046,000</u>	<u>20,227,000</u>		<u>96,273,000</u>
Regional Office - VII	76,046,000	20,227,000		96,273,000
Region VIII - Eastern Visayas	<u>53,021,000</u>	<u>7,611,000</u>	<u>1,800,000</u>	<u>62,432,000</u>
Regional Office - VIII	53,021,000	7,611,000	1,800,000	62,432,000
Region IX - Zamboanga Peninsula	<u>33,173,000</u>	<u>7,934,000</u>	<u>3,134,000</u>	<u>44,241,000</u>
Regional Office - IX	33,173,000	7,934,000	3,134,000	44,241,000
Region X - Northern Mindanao	<u>38,683,000</u>	<u>8,985,000</u>	<u>1,800,000</u>	<u>49,468,000</u>
Regional Office - X	38,683,000	8,985,000	1,800,000	49,468,000
Region XI - Davao	<u>50,623,000</u>	<u>9,935,000</u>		<u>60,558,000</u>
Regional Office - XI	50,623,000	9,935,000		60,558,000
Region XII - SOCCSKSARGEN	<u>19,619,000</u>	<u>8,783,000</u>		<u>28,402,000</u>
Regional Office - XII	19,619,000	8,783,000		28,402,000
Region XIII - Caraga	<u>30,004,000</u>	<u>6,648,000</u>	<u>1,800,000</u>	<u>38,452,000</u>
Regional Office - XIII	30,004,000	6,648,000	1,800,000	38,452,000
Sub-total, Operations	<u>760,874,000</u>	<u>180,578,000</u>	<u>12,508,000</u>	<u>953,960,000</u>
Total, Regular Programs	<u>839,962,000</u>	<u>299,891,000</u>	<u>61,380,000</u>	<u>1,201,233,000</u>
<b>PROJECT(S)</b>				
Locally - Funded Project(s)				
Philippine Anti-Illegal Drugs Strategy		<u>25,675,000</u>		<u>25,675,000</u>
National Capital Region (NCR)		25,675,000		25,675,000
Central Office		25,675,000		25,675,000
Sub-total, Locally-Funded Project(s)		<u>25,675,000</u>		<u>25,675,000</u>
Total, Project(s)		<u>25,675,000</u>		<u>25,675,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P</b>	<b><u>839,962,000</u></b>	<b>P</b>	<b><u>325,566,000</u></b>
			<b>P</b>	<b><u>61,380,000</u></b>
			<b>P</b>	<b><u>1,226,908,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	614,381
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Total Permanent Positions	614,381
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## Other Compensation Common to All

Personnel Economic Relief Allowance	22,632
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Representation Allowance	13,086
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Transportation Allowance	13,086
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Clothing and Uniform Allowance	6,601
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Honoraria	2,200
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Mid-Year Bonus - Civilian	51,198
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Year End Bonus	51,198
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Cash Gift	4,715
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Productivity Enhancement Incentive	4,715
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Step Increment	1,535
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Total Other Compensation Common to All	170,966
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## Other Compensation for Specific Groups

Magna Carta for Public Social Workers	18,040
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Anniversary Bonus - Civilian	2,796
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Total Other Compensation for Specific Groups	20,836
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## Other Benefits

PAG-IBIG Contributions	2,264
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PhilHealth Contributions	14,938
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Employees Compensation Insurance Premiums	1,133
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Loyalty Award - Civilian	905
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Terminal Leave	14,539
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Total Other Benefits	33,779
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Total Personnel Services	839,962
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## Maintenance and Other Operating Expenses

Travelling Expenses	30,067
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Training and Scholarship Expenses	65,348
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Supplies and Materials Expenses	61,683
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Utility Expenses	11,841
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Communication Expenses	38,902
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Survey, Research, Exploration and Development Expenses	1,000
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## GENERAL APPROPRIATIONS ACT, FY 2026

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,218
Professional Services	56,400
General Services	11,609
Repairs and Maintenance	4,330
Taxes, Insurance Premiums and Other Fees	701
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,111
Representation Expenses	1,155
Rent/Lease Expenses	10,622
Membership Dues and Contributions to Organizations	1
Subscription Expenses	28,548
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Total Maintenance and Other Operating Expenses	325,566
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Total Current Operating Expenditures	1,165,528
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,327
Transportation Equipment Outlay	9,000
Furniture, Fixtures and Books Outlay	2,053
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Total Capital Outlays	61,380
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,226,908</b>
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