

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder P 304,017,000

New Appropriations by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 62,477,000	P 69,763,000	P 8,744,000	P 140,984,000
Operations	<u>145,150,000</u>	<u>17,883,000</u>		<u>163,033,000</u>
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	<u>145,150,000</u>	<u>17,883,000</u>		<u>163,033,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 207,627,000</u></u>	<u><u>P 87,646,000</u></u>	<u><u>P 8,744,000</u></u>	<u><u>P 304,017,000</u></u>

Special Provision(s)

1. **Assessments Levied by the Office of the Government Corporate Counsel.** Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 62,199,000	P 69,763,000	P 8,744,000	P 140,706,000
Administration of Personnel Benefits	<u>278,000</u>			<u>278,000</u>
Sub-total, General Administration and Support	<u>62,477,000</u>	<u>69,763,000</u>	<u>8,744,000</u>	<u>140,984,000</u>
Operations				
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	<u>145,150,000</u>	<u>17,883,000</u>		<u>163,033,000</u>
Legal Services to GOCCs	<u>145,150,000</u>	<u>17,883,000</u>		<u>163,033,000</u>
Sub-total, Operations	<u>145,150,000</u>	<u>17,883,000</u>		<u>163,033,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 207,627,000</u></u>	<u><u>P 87,646,000</u></u>	<u><u>P 8,744,000</u></u>	<u><u>P 304,017,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary 145,258

Total Permanent Positions 145,258

Other Compensation Common to All

 Personnel Economic Relief Allowance 3,216

 Representation Allowance 7,458

GENERAL APPROPRIATIONS ACT, FY 2026

Transportation Allowance	7,458
Clothing and Uniform Allowance	938
Mid-Year Bonus - Civilian	12,105
Year End Bonus	12,105
Cash Gift	670
Productivity Enhancement Incentive	670
Step Increment	363
Total Other Compensation Common to All	44,983
Other Compensation for Specific Groups	
Longevity Pay	3,284
Total Other Compensation for Specific Groups	3,284
Other Benefits	
PAG-IBIG Contributions	322
PhilHealth Contributions	2,567
Employees Compensation Insurance Premiums	160
Loyalty Award - Civilian	30
Terminal Leave	278
Total Other Benefits	3,357
Non-Permanent Positions	10,745
Total Personnel Services	207,627
Maintenance and Other Operating Expenses	
Travelling Expenses	516
Training and Scholarship Expenses	12,680
Supplies and Materials Expenses	12,424
Utility Expenses	4,340
Communication Expenses	8,249
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,848
Professional Services	16,757
General Services	1,140
Repairs and Maintenance	400
Taxes, Insurance Premiums and Other Fees	450
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	150
Representation Expenses	1,056
Rent/Lease Expenses	19,510
Subscription Expenses	8,000
Other Maintenance and Operating Expenses	126
Total Maintenance and Other Operating Expenses	87,646
Total Current Operating Expenditures	295,273

Capital Outlays**Property, Plant and Equipment Outlay****Machinery and Equipment Outlay**

1,244

Transportation Equipment Outlay

7,500

Total Capital Outlays

8,744

TOTAL NEW APPROPRIATIONS

304,017