

**F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION**

For general administration and support, and operations, as indicated hereunder . . . . . P 160,581,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 22,731,000	P 48,520,000	P 3,625,000	P 74,876,000
Operations	<u>36,771,000</u>	<u>45,134,000</u>	<u>3,800,000</u>	<u>85,705,000</u>
<b>ADR ADVOCACY AND DEVELOPMENT PROGRAM</b>	<u>36,771,000</u>	<u>45,134,000</u>	<u>3,800,000</u>	<u>85,705,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 59,502,000</u>	<u>P 93,654,000</u>	<u>P 7,425,000</u>	<u>P 160,581,000</u>

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The Office for Alternative Dispute Resolution (OADR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OADR's website.

The OADR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P <u>22,731,000</u>	P <u>48,520,000</u>	P <u>3,625,000</u>	P <u>74,876,000</u>
Sub-total, General Administration and Support	<u>22,731,000</u>	<u>48,520,000</u>	<u>3,625,000</u>	<u>74,876,000</u>
Operations				
<b>ADR ADVOCACY AND DEVELOPMENT PROGRAM</b>	<u>36,771,000</u>	<u>45,134,000</u>	<u>3,800,000</u>	<u>85,705,000</u>
ADR Advocacy and Development Services for the Public and Private Sectors	<u>36,771,000</u>	<u>45,134,000</u>	<u>3,800,000</u>	<u>85,705,000</u>

Sub-total, Operations	<u>36,771,000</u>	<u>45,134,000</u>	<u>3,800,000</u>	<u>85,705,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>59,502,000</u></b>	<b>P <u>93,654,000</u></b>	<b>P <u>7,425,000</u></b>	<b>P <u>160,581,000</u></b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary	<u>46,179</u>
--------------	---------------

<b>Total Permanent Positions</b>	<b><u>46,179</u></b>
----------------------------------	----------------------

## Other Compensation Common to All

Personnel Economic Relief Allowance	1,464
Representation Allowance	858
Transportation Allowance	858
Clothing and Uniform Allowance	427
Mid-Year Bonus - Civilian	3,848
Year End Bonus	3,848
Cash Gift	305
Productivity Enhancement Incentive	305
Step Increment	<u>116</u>

<b>Total Other Compensation Common to All</b>	<b><u>12,029</u></b>
---	----------------------

## Other Benefits

PAG-IBIG Contributions	147
PhilHealth Contributions	1,059
Employees Compensation Insurance Premiums	73
Loyalty Award - Civilian	<u>15</u>

<b>Total Other Benefits</b>	<b><u>1,294</u></b>
-----------------------------	---------------------

<b>Total Personnel Services</b>	<b><u>59,502</u></b>
---------------------------------	----------------------

## Maintenance and Other Operating Expenses

Travelling Expenses	5,582
Training and Scholarship Expenses	23,891
Supplies and Materials Expenses	5,973
Utility Expenses	2,200
Communication Expenses	2,074
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	370
Professional Services	13,039
General Services	1,400
Repairs and Maintenance	550

GENERAL APPROPRIATIONS ACT, FY 2026

Taxes, Insurance Premiums and Other Fees	410
Other Maintenance and Operating Expenses	
Advertising Expenses	9,600
Printing and Publication Expenses	1,050
Representation Expenses	2,500
Transportation and Delivery Expenses	50
Rent/Lease Expenses	19,254
Membership Dues and Contributions to Organizations	45
Subscription Expenses	<u>5,666</u>
Total Maintenance and Other Operating Expenses	<u>93,654</u>
Total Current Operating Expenditures	<u>153,156</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,625
Transportation Equipment Outlay	<u>1,800</u>
Total Capital Outlays	<u>7,425</u>
TOTAL NEW APPROPRIATIONS	<u><u>160,581</u></u>