

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder P 3,791,376,000

New Appropriations by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 228,315,000	P 973,559,000	P 696,400,000	P 1,898,274,000
Operations	<u>1,035,559,000</u>	<u>395,024,000</u>	<u>462,519,000</u>	<u>1,893,102,000</u>
CRIME DETECTION AND INVESTIGATION PROGRAM	<u>1,035,559,000</u>	<u>395,024,000</u>	<u>462,519,000</u>	<u>1,893,102,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 1,263,874,000</u>	<u>P 1,368,583,000</u>	<u>P 1,158,919,000</u>	<u>P 3,791,376,000</u>

Special Provision(s)

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and to augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Hazard Pay.** The following may be granted Hazard Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

- (a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and
- (b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. **Reporting and Posting Requirements.** The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 178,491,000	P 973,559,000	P 696,400,000	P 1,848,450,000

GENERAL APPROPRIATIONS ACT, FY 2026

Administration of Personnel Benefits	<u>49,824,000</u>			<u>49,824,000</u>
Sub-total, General Administration and Support	<u>228,315,000</u>	<u>973,559,000</u>	<u>696,400,000</u>	<u>1,898,274,000</u>
Operations				
CRIME DETECTION AND INVESTIGATION PROGRAM	<u>1,035,559,000</u>	<u>395,024,000</u>	<u>462,519,000</u>	<u>1,893,102,000</u>
Investigation and Detection of Crimes and Other Related Activities	848,856,000	151,131,000	369,629,000	1,369,616,000
Scientific Criminal Investigation Services	110,485,000	46,568,000	70,790,000	227,843,000
Criminal Records Management and Modernization Activities	<u>76,218,000</u>	<u>197,325,000</u>	<u>22,100,000</u>	<u>295,643,000</u>
Sub-total, Operations	<u>1,035,559,000</u>	<u>395,024,000</u>	<u>462,519,000</u>	<u>1,893,102,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,263,874,000</u>	P <u>1,368,583,000</u>	P <u>1,158,919,000</u>	P <u>3,791,376,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

891,697

Total Permanent Positions

891,697

Other Compensation Common to All

Personnel Economic Relief Allowance

31,104

Representation Allowance

14,694

Transportation Allowance

14,580

Clothing and Uniform Allowance

9,072

Mid-Year Bonus - Civilian

74,307

Year End Bonus

74,307

Cash Gift

6,480

Productivity Enhancement Incentive

6,480

Step Increment

2,229

Total Other Compensation Common to All

233,253

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

10,558

Hazard Pay

28,464

Anniversary Bonus - Civilian

4,077

Total Other Compensation for Specific Groups

43,099

Other Benefits	
PAG-IBIG Contributions	3,110
PhilHealth Contributions	21,099
Employees Compensation Insurance Premiums	1,555
Loyalty Award - Civilian	655
Terminal Leave	49,824
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Total Other Benefits	76,243
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Non-Permanent Positions	19,582
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Total Personnel Services	1,263,874
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Maintenance and Other Operating Expenses	
Travelling Expenses	28,322
Training and Scholarship Expenses	97,908
Supplies and Materials Expenses	153,686
Utility Expenses	84,698
Communication Expenses	53,493
Awards/Rewards and Prizes	173
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	300,400
Extraordinary and Miscellaneous Expenses	3,457
Professional Services	88,845
General Services	7,759
Repairs and Maintenance	29,685
Financial Assistance/Subsidy	84
Taxes, Insurance Premiums and Other Fees	2,862
Other Maintenance and Operating Expenses	
Advertising Expenses	651
Printing and Publication Expenses	671
Representation Expenses	773
Transportation and Delivery Expenses	1,654
Rent/Lease Expenses	392,625
Membership Dues and Contributions to Organizations	212
Subscription Expenses	120,034
Other Maintenance and Operating Expenses	591
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Total Maintenance and Other Operating Expenses	1,368,583
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Total Current Operating Expenditures	2,632,457
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Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	10,000
Buildings and Other Structures	802,400
Machinery and Equipment Outlay	310,344
Transportation Equipment Outlay	30,400
Furniture, Fixtures and Books Outlay	5,775
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Total Capital Outlays	1,158,919
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TOTAL NEW APPROPRIATIONS	3,791,376
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