

XVIII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 12,207,645,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 1,086,220,000	P 904,202,000	P 817,167,000	P 2,807,589,000
Support to Operations	39,132,000	149,387,000	214,126,000	402,645,000
Operations	<u>7,446,868,000</u>	<u>939,820,000</u>	<u>385,276,000</u>	<u>8,771,964,000</u>
LAW ENFORCEMENT PROGRAM	7,298,289,000	879,263,000	379,676,000	8,557,228,000
CORRECTIONS PROGRAM	33,199,000	17,776,000	5,000,000	55,975,000
LEGAL SERVICES PROGRAM	<u>115,380,000</u>	<u>42,781,000</u>	<u>600,000</u>	<u>158,761,000</u>
Total, Regular Programs	<u>8,572,220,000</u>	<u>1,993,409,000</u>	<u>1,416,569,000</u>	<u>11,982,198,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>176,005,000</u>	<u>49,442,000</u>	<u>225,447,000</u>
Total, Project(s)		<u>176,005,000</u>	<u>49,442,000</u>	<u>225,447,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 8,572,220,000</u>	<u>P 2,169,414,000</u>	<u>P 1,466,011,000</u>	<u>P 12,207,645,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Department of Justice (DOJ) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DOJ's website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>		
	<u>Personnel Services</u>	<u>Other Operating Expenses</u>	<u>Capital Outlays</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>757,053,000</u>	P	<u>904,202,000</u>	P	<u>817,167,000</u>	P	<u>2,478,422,000</u>
National Capital Region (NCR)		<u>757,053,000</u>		<u>904,202,000</u>		<u>817,167,000</u>		<u>2,478,422,000</u>
Central Office		757,053,000		904,202,000		817,167,000		2,478,422,000
Administration of Personnel Benefits		<u>329,167,000</u>						<u>329,167,000</u>
National Capital Region (NCR)		<u>329,167,000</u>						<u>329,167,000</u>
Central Office		329,167,000						329,167,000
Sub-total, General Administration and Support		<u>1,086,220,000</u>		<u>904,202,000</u>		<u>817,167,000</u>		<u>2,807,589,000</u>

Support to Operations

Planning and Management Services		<u>21,909,000</u>		<u>9,271,000</u>				<u>31,180,000</u>
National Capital Region (NCR)		<u>21,909,000</u>		<u>9,271,000</u>				<u>31,180,000</u>
Central Office		21,909,000		9,271,000				31,180,000
Information and Communications Technology Services		<u>17,223,000</u>		<u>140,116,000</u>		<u>214,126,000</u>		<u>371,465,000</u>
National Capital Region (NCR)		<u>17,223,000</u>		<u>140,116,000</u>		<u>214,126,000</u>		<u>371,465,000</u>
Central Office		17,223,000		140,116,000		214,126,000		371,465,000
Sub-total, Support to Operations		<u>39,132,000</u>		<u>149,387,000</u>		<u>214,126,000</u>		<u>402,645,000</u>

Operations

LAW ENFORCEMENT PROGRAM		<u>7,298,289,000</u>		<u>879,263,000</u>		<u>379,676,000</u>		<u>8,557,228,000</u>
PROSECUTION SUB-PROGRAM		<u>7,218,677,000</u>		<u>183,787,000</u>		<u>270,000,000</u>		<u>7,672,464,000</u>
Investigation and Prosecution Services		<u>7,218,677,000</u>		<u>183,787,000</u>		<u>270,000,000</u>		<u>7,672,464,000</u>
National Capital Region (NCR)		<u>7,218,677,000</u>		<u>183,787,000</u>		<u>270,000,000</u>		<u>7,672,464,000</u>
Central Office		7,218,677,000		183,787,000		270,000,000		7,672,464,000
WITNESS PROTECTION SUB-PROGRAM		<u>55,745,000</u>		<u>570,249,000</u>				<u>625,994,000</u>
Witness Protection, Security and Benefit Services		<u>55,745,000</u>		<u>570,249,000</u>				<u>625,994,000</u>
National Capital Region (NCR)		<u>55,745,000</u>		<u>570,249,000</u>				<u>625,994,000</u>
Central Office		55,745,000		570,249,000				625,994,000

SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	23,867,000	125,227,000	109,676,000	258,770,000
Special Protection of Children Pursuant to E.O. 53, s. 2011		10,780,000		10,780,000
National Capital Region (NCR)		10,780,000		10,780,000
Central Office		10,780,000		10,780,000
Anti-Trafficking in Persons Enforcement Pursuant to R.A. No. 9208	321,000	95,982,000	22,925,000	119,228,000
National Capital Region (NCR)	321,000	95,982,000	22,925,000	119,228,000
Central Office	321,000	95,982,000	22,925,000	119,228,000
Competition Enforcement Pursuant to R.A. No. 10667	9,578,000	1,728,000		11,306,000
National Capital Region (NCR)	9,578,000	1,728,000		11,306,000
Central Office	9,578,000	1,728,000		11,306,000
Anti-Cybercrime Enforcement Pursuant to R.A. No. 10175	13,968,000	16,737,000	86,751,000	117,456,000
National Capital Region (NCR)	13,968,000	16,737,000	86,751,000	117,456,000
Central Office	13,968,000	16,737,000	86,751,000	117,456,000
CORRECTIONS PROGRAM	33,199,000	17,776,000	5,000,000	55,975,000
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	32,551,000	4,128,000		36,679,000
National Capital Region (NCR)	32,551,000	4,128,000		36,679,000
Central Office	32,551,000	4,128,000		36,679,000
Victims Compensation Services Pursuant to R.A. No. 7309	648,000	13,648,000	5,000,000	19,296,000
National Capital Region (NCR)	648,000	13,648,000	5,000,000	19,296,000
Central Office	648,000	13,648,000	5,000,000	19,296,000
LEGAL SERVICES PROGRAM	115,380,000	42,781,000	600,000	158,761,000
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	115,380,000	33,664,000	600,000	149,644,000
National Capital Region (NCR)	115,380,000	33,664,000	600,000	149,644,000
Central Office	115,380,000	33,664,000	600,000	149,644,000
Attendance to the Negotiation and Implementation of Economic Agreements		9,117,000		9,117,000

National Capital Region (NCR)		<u>9,117,000</u>		<u>9,117,000</u>
Central Office		<u>9,117,000</u>		<u>9,117,000</u>
Sub-total, Operations	<u>7,446,868,000</u>	<u>939,820,000</u>	<u>385,276,000</u>	<u>8,771,964,000</u>
Total, Regular Programs	<u>8,572,220,000</u>	<u>1,993,409,000</u>	<u>1,416,569,000</u>	<u>11,982,198,000</u>

PROJECT(S)

Locally-Funded Project(s)

One Stop Shop Assistance and Complaints Handling Program		<u>19,948,000</u>	<u>2,000,000</u>	<u>21,948,000</u>
National Capital Region (NCR)		<u>19,948,000</u>	<u>2,000,000</u>	<u>21,948,000</u>
Central Office		<u>19,948,000</u>	<u>2,000,000</u>	<u>21,948,000</u>
Criminal Code Committee		<u>5,000,000</u>		<u>5,000,000</u>
National Capital Region (NCR)		<u>5,000,000</u>		<u>5,000,000</u>
Central Office		<u>5,000,000</u>		<u>5,000,000</u>
National Justice Information System (NJIS)		<u>20,007,000</u>		<u>20,007,000</u>
National Capital Region (NCR)		<u>20,007,000</u>		<u>20,007,000</u>
Central Office		<u>20,007,000</u>		<u>20,007,000</u>
Philippine Anti-Illegal Drugs Strategy (PADS)		<u>9,618,000</u>		<u>9,618,000</u>
National Capital Region (NCR)		<u>9,618,000</u>		<u>9,618,000</u>
Central Office		<u>9,618,000</u>		<u>9,618,000</u>
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		<u>28,985,000</u>		<u>28,985,000</u>
National Capital Region (NCR)		<u>28,985,000</u>		<u>28,985,000</u>
Central Office		<u>28,985,000</u>		<u>28,985,000</u>
National Coordination Center Against Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (CSAEM)		<u>69,022,000</u>	<u>42,542,000</u>	<u>111,564,000</u>
National Capital Region (NCR)		<u>69,022,000</u>	<u>42,542,000</u>	<u>111,564,000</u>
Central Office		<u>69,022,000</u>	<u>42,542,000</u>	<u>111,564,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Refugees and Stateless Persons Protection Unit	23,425,000	4,900,000	28,325,000
National Capital Region (NCR)	23,425,000	4,900,000	28,325,000
Central Office	23,425,000	4,900,000	28,325,000
Sub-total, Locally-Funded Project(s)	176,005,000	49,442,000	225,447,000
Total, Project(s)	176,005,000	49,442,000	225,447,000
TOTAL NEW APPROPRIATIONS	P 8,572,220,000	P 2,169,414,000	P 1,466,011,000
			P 12,207,645,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	6,105,452
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Total Permanent Positions	6,105,452
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Other Compensation Common to All

Personnel Economic Relief Allowance	136,008
Representation Allowance	307,110
Transportation Allowance	301,752
Clothing and Uniform Allowance	39,669
Honoraria	14,325
Mid-Year Bonus - Civilian	508,787
Year End Bonus	508,787
Cash Gift	28,335
Productivity Enhancement Incentive	28,335
Step Increment	15,263

Total Other Compensation Common to All	1,888,371
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Other Compensation for Specific Groups

Inquest Allowance	60,936
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Total Other Compensation for Specific Groups	60,936
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Other Benefits

PAG-IBIG Contributions	13,600
PhilHealth Contributions	109,086
Employees Compensation Insurance Premiums	6,800
Retirement Gratuity	238,442
Loyalty Award - Civilian	4,855
Terminal Leave	90,725

Total Other Benefits	<u>463,508</u>
Non-Permanent Positions	<u>53,953</u>
Total Personnel Services	<u>8,572,220</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	70,491
Training and Scholarship Expenses	314,062
Supplies and Materials Expenses	159,863
Utility Expenses	87,520
Communication Expenses	174,255
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	729,946
Extraordinary and Miscellaneous Expenses	32,605
Professional Services	197,533
General Services	214,612
Repairs and Maintenance	8,151
Taxes, Insurance Premiums and Other Fees	4,132
Other Maintenance and Operating Expenses	
Advertising Expenses	2,500
Printing and Publication Expenses	8,842
Representation Expenses	55,541
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	40,017
Subscription Expenses	63,256
Other Maintenance and Operating Expenses	<u>4,088</u>
Total Maintenance and Other Operating Expenses	<u>2,169,414</u>
Total Current Operating Expenditures	<u>10,741,634</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	300,000
Machinery and Equipment Outlay	354,819
Transportation Equipment Outlay	31,325
Furniture, Fixtures and Books Outlay	27,367
Leased Assets	750,000
Intangible Assets Outlay	<u>2,500</u>
Total Capital Outlays	<u>1,466,011</u>
TOTAL NEW APPROPRIATIONS	<u><u>12,207,645</u></u>

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder P 10,869,946,000

New Appropriations by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 1,483,390,000	P 301,828,000	P 463,794,000	P 2,249,012,000
Operations	<u>4,669,474,000</u>	<u>3,245,520,000</u>	<u>705,940,000</u>	<u>8,620,934,000</u>
PRISONERS REHABILITATION PROGRAM		151,410,000		151,410,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>4,669,474,000</u>	<u>3,094,110,000</u>	<u>705,940,000</u>	<u>8,469,524,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 6,152,864,000</u>	<u>P 3,547,348,000</u>	<u>P 1,169,734,000</u>	<u>P 10,869,946,000</u>

Special Provision(s)

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to persons deprived of liberty (PDLs) working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each PDL per month; (ii) payment of additional subsistence and medicine allowances of PDLs in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair, and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

2. **Subsistence and Medicine Allowances of Persons Deprived of Liberty.** The amounts appropriated herein shall cover the daily subsistence and medicine allowances at One Hundred Pesos (P100) and Twenty Pesos (P20), respectively, for fifty six thousand four hundred fifty four (56,454) assumed number of PDLs for the year.

In the provision for the needs of PDLs covered by the subsistence allowance, preference and priority shall be given to locally produced food and refreshments, or Philippine products consistent with Section 4 (f) of R.A. No. 6713 in relation to Section 2 (g) of R.A. No. 11981.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Rice Subsidy.** The amount of Fifty Seven Million Two Hundred Seventy Six Thousand Pesos (P57,276,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the BuCor.

5. **Subsistence Allowance.** The amount of Nine Hundred Thirty Million Five Hundred Nine Thousand Pesos (P930,509,000) appropriated herein shall be used for the provision of subsistence allowance for uniformed personnel, equivalent to Three Hundred Fifty Pesos (P350) per day effective 01 January 2026.

Implementation of this provision shall be subject to the guidelines to be issued consistent with E.O. No. 107, s. 2025.

6. **Reporting and Posting Requirements.** The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>90,668,000</u>	P	<u>301,828,000</u>	P	<u>463,794,000</u>	P	<u>856,290,000</u>
National Capital Region (NCR)		<u>90,668,000</u>		<u>301,828,000</u>		<u>463,794,000</u>		<u>856,290,000</u>
New Bilibid Prison/Correctional Institute for Women		90,668,000		301,828,000		463,794,000		856,290,000
Administration of Personnel Benefits		<u>1,392,722,000</u>						<u>1,392,722,000</u>
National Capital Region (NCR)		<u>1,392,722,000</u>						<u>1,392,722,000</u>
New Bilibid Prison/Correctional Institute for Women		<u>1,392,722,000</u>						<u>1,392,722,000</u>
Sub-total, General Administration and Support		<u>1,483,390,000</u>		<u>301,828,000</u>		<u>463,794,000</u>		<u>2,249,012,000</u>

Operations

PRISONERS REHABILITATION PROGRAM

				<u>151,410,000</u>				<u>151,410,000</u>
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners				<u>135,692,000</u>				<u>135,692,000</u>
National Capital Region (NCR)				<u>85,691,000</u>				<u>85,691,000</u>
New Bilibid Prison/Correctional Institute for Women				85,691,000				85,691,000
Region IVB - MIMAROPA				<u>19,586,000</u>				<u>19,586,000</u>
Iwahig Prison and Penal Farm				11,116,000				11,116,000
Sablayan Prison and Penal Farm				8,470,000				8,470,000
Region VIII - Eastern Visayas				<u>7,120,000</u>				<u>7,120,000</u>
Leyte Regional Prison				7,120,000				7,120,000
Region IX - Zamboanga Peninsula				<u>8,614,000</u>				<u>8,614,000</u>
San Ramon Prison and Penal Farm				8,614,000				8,614,000
Region XI - Davao				<u>14,681,000</u>				<u>14,681,000</u>
Davao Prison and Penal Farm				14,681,000				14,681,000
Operation and Implementation of Agro-Industries Projects				<u>15,718,000</u>				<u>15,718,000</u>
National Capital Region (NCR)				<u>8,498,000</u>				<u>8,498,000</u>
New Bilibid Prison/Correctional Institute for Women				8,498,000				8,498,000
Region IVB - MIMAROPA				<u>3,397,000</u>				<u>3,397,000</u>
Iwahig Prison and Penal Farm				1,979,000				1,979,000
Sablayan Prison and Penal Farm				1,418,000				1,418,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region IX - Zamboanga Peninsula		<u>1,600,000</u>		<u>1,600,000</u>
San Ramon Prison and Penal Farm		1,600,000		1,600,000
Region XI - Davao		<u>2,223,000</u>		<u>2,223,000</u>
Davao Prison and Penal Farm		2,223,000		2,223,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>4,669,474,000</u>	<u>3,094,110,000</u>	<u>705,940,000</u>	<u>8,469,524,000</u>
Supervision, Control and Management of National Prisoners	<u>4,669,474,000</u>	<u>3,094,110,000</u>	<u>705,940,000</u>	<u>8,469,524,000</u>
National Capital Region (NCR)	<u>4,632,521,000</u>	<u>1,739,369,000</u>	<u>17,910,000</u>	<u>6,389,800,000</u>
New Bilibid Prison/Correctional Institute for Women	4,632,521,000	1,739,369,000	17,910,000	6,389,800,000
Region IVB - MIMAROPA	<u>15,803,000</u>	<u>448,774,000</u>	<u>625,130,000</u>	<u>1,089,707,000</u>
Iwahig Prison and Penal Farm	9,335,000	237,340,000	520,230,000	766,905,000
Sablayan Prison and Penal Farm	6,468,000	211,434,000	104,900,000	322,802,000
Region VIII - Eastern Visayas	<u>5,903,000</u>	<u>190,303,000</u>	<u>4,800,000</u>	<u>201,006,000</u>
Leyte Regional Prison	5,903,000	190,303,000	4,800,000	201,006,000
Region IX - Zamboanga Peninsula	<u>6,189,000</u>	<u>241,258,000</u>	<u>5,300,000</u>	<u>252,747,000</u>
San Ramon Prison and Penal Farm	6,189,000	241,258,000	5,300,000	252,747,000
Region XI - Davao	<u>9,058,000</u>	<u>474,406,000</u>	<u>52,800,000</u>	<u>536,264,000</u>
Davao Prison and Penal Farm	9,058,000	474,406,000	52,800,000	536,264,000
Sub-total, Operations	<u>4,669,474,000</u>	<u>3,245,520,000</u>	<u>705,940,000</u>	<u>8,620,934,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 6,152,864,000</u>	<u>P 3,547,348,000</u>	<u>P 1,169,734,000</u>	<u>P 10,869,946,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

97,337

Total Permanent Positions

97,337

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance

5,664
900

Transportation Allowance	900
Clothing and Uniform Allowance	1,652
Mid-Year Bonus - Civilian	8,111
Year End Bonus	8,111
Cash Gift	1,180
Productivity Enhancement Incentive	1,180
Step Increment	<u>244</u>
Total Other Compensation Common to All	<u>27,942</u>
Other Compensation for Specific Groups	
Other Personnel Benefits	<u>2,604</u>
Total Other Compensation for Specific Groups	<u>2,604</u>
Other Benefits	
PAC-IBIG Contributions	566
PhilHealth Contributions	2,319
Employees Compensation Insurance Premiums	283
Loyalty Award - Civilian	10
Terminal Leave	<u>2,084</u>
Total Other Benefits	<u>5,262</u>
Military/Uniformed Personnel	
Basic Pay	
Base Pay	2,684,258
Creation of New Positions	<u>301,982</u>
Total Basic Pay	<u>2,986,240</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	175,320
Clothing/Uniform Allowance	32,652
Subsistence Allowance	930,509
Laundry Allowance	2,686
Quarters Allowance	36,102
Longevity Pay	105,860
Mid-Year Bonus - Military/Uniformed Personnel	223,688
Year End Bonus	223,688
Cash Gift	36,525
Productivity Enhancement Incentive	<u>36,525</u>
Total Other Compensation Common to All	<u>1,803,555</u>
Other Compensation for Specific Groups	
Hazard Duty Pay	47,337
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	<u>1,074,620</u>
Total Other Compensation for Specific Groups	<u>1,121,957</u>

Other Benefits	
Special Group Term Insurance	526
PAG-IBIG Contributions	17,532
PhilHealth Contributions	67,107
Employees Compensation Insurance Premiums	8,766
Terminal Leave	14,036
	<hr/>
Total Other Benefits	107,967
	<hr/>
Total Personnel Services	6,152,864
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	88,164
Training and Scholarship Expenses	8,939
Supplies and Materials Expenses	2,829,080
Utility Expenses	194,555
Communication Expenses	26,519
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	279
Professional Services	5,359
General Services	73,920
Repairs and Maintenance	153,866
Financial Assistance/Subsidy	64,750
Taxes, Insurance Premiums and Other Fees	1,251
Other Maintenance and Operating Expenses	
Advertising Expenses	943
Printing and Publication Expenses	1,321
Representation Expenses	4,467
Rent/Lease Expenses	2,646
Membership Dues and Contributions to Organizations	166
Subscription Expenses	86,476
Donations	747
Other Maintenance and Operating Expenses	3,900
	<hr/>
Total Maintenance and Other Operating Expenses	3,547,348
	<hr/>
Total Current Operating Expenditures	9,700,212
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	676,080
Machinery and Equipment Outlay	458,654
Transportation Equipment Outlay	35,000
	<hr/>
Total Capital Outlays	1,169,734
	<hr/>
TOTAL NEW APPROPRIATIONS	10,869,946
	<hr/> <hr/>

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 4,514,163,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 254,630,000	P 862,929,000	P	P 1,117,559,000
Operations	1,279,114,000	271,297,000		1,550,411,000
BORDER CONTROL AND MANAGEMENT PROGRAM	1,279,114,000	271,297,000		1,550,411,000
Total, Regular Programs	1,533,744,000	1,134,226,000		2,667,970,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,148,651,000	697,542,000	1,846,193,000
Total, Project(s)		1,148,651,000	697,542,000	1,846,193,000
TOTAL NEW APPROPRIATIONS	P 1,533,744,000	P 2,282,877,000	P 697,542,000	P 4,514,163,000

Special Provision(s)

1. **Immigration Fees and Collections.** Express lane fees and charges collected by the Bureau of Immigration (BI) shall be deposited in a special trust fund account with a government bank to be used exclusively for the following purposes:

- (a) Sixty four percent (64%) to augment the salaries of the BI's organic personnel working beyond regular office hours;
- (b) Twenty five percent (25%) for the salaries of the BI's contractual personnel; and
- (c) The remaining eleven percent (11%) shall be remitted to the National Treasury as income of the General Fund.

Travel expenses incurred by Filipino passengers who were deferred or denied boarding without a court order shall be charged from the balance of the special trust fund account. Implementation of this provision shall be subject to the guidelines that may be issued for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				

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General Management and Supervision	P	229,682,000	P	862,929,000	P	1,092,611,000
Administration of Personnel Benefits		<u>24,948,000</u>		<u> </u>		<u>24,948,000</u>
Sub-total, General Administration and Support		<u>254,630,000</u>		<u>862,929,000</u>		<u>1,117,559,000</u>
Operations						
BORDER CONTROL AND MANAGEMENT PROGRAM		<u>1,279,114,000</u>		<u>271,297,000</u>		<u>1,550,411,000</u>
Registration of Aliens		74,563,000		11,568,000		86,131,000
Immigration, Deportation and Other Related Activities		1,150,843,000		225,779,000		1,376,622,000
Intelligence and Security Services		<u>53,708,000</u>		<u>33,950,000</u>		<u>87,658,000</u>
Sub-total, Operations		<u>1,279,114,000</u>		<u>271,297,000</u>		<u>1,550,411,000</u>
Total, Regular Programs		<u>1,533,744,000</u>		<u>1,134,226,000</u>		<u>2,667,970,000</u>
PROJECT(S)						
Locally - Funded Project(s)						
Enhancement of Border Management Information System (BMIS)				<u>1,148,651,000</u>	<u>697,542,000</u>	<u>1,846,193,000</u>
Sub-total, Locally - Funded Project(s)				<u>1,148,651,000</u>	<u>697,542,000</u>	<u>1,846,193,000</u>
Total, Project(s)				<u>1,148,651,000</u>	<u>697,542,000</u>	<u>1,846,193,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>1,533,744,000</u>	P	<u>2,282,877,000</u>	P	<u>697,542,000</u>
					P	<u>4,514,163,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,062,323

Total Permanent Positions

1,062,323

Other Compensation Common to All

Personnel Economic Relief Allowance

62,760

Representation Allowance

930

Transportation Allowance

930

Clothing and Uniform Allowance

18,305

Honoraria

849

Mid-Year Bonus - Civilian

88,526

Year End Bonus

88,526

Cash Gift	13,075
Productivity Enhancement Incentive	13,075
Step Increment	<u>2,656</u>
Total Other Compensation Common to All	<u>289,632</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	<u>533</u>
Total Other Compensation for Specific Groups	<u>533</u>
Other Benefits	
PAG-IBIG Contributions	6,276
PhilHealth Contributions	26,453
Employees Compensation Insurance Premiums	3,138
Loyalty Award - Civilian	1,610
Terminal Leave	<u>24,948</u>
Total Other Benefits	<u>62,425</u>
Non-Permanent Positions	<u>118,831</u>
Total Personnel Services	<u>1,533,744</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	132,259
Training and Scholarship Expenses	28,011
Supplies and Materials Expenses	851,942
Utility Expenses	90,576
Communication Expenses	195,063
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	161,525
General Services	137,003
Repairs and Maintenance	24,329
Taxes, Insurance Premiums and Other Fees	1,808
Other Maintenance and Operating Expenses	
Advertising Expenses	2,275
Printing and Publication Expenses	2,605
Representation Expenses	362,274
Transportation and Delivery Expenses	5,438
Rent/Lease Expenses	73,706
Membership Dues and Contributions to Organizations	361
Subscription Expenses	183,378
Other Maintenance and Operating Expenses	<u>10,000</u>
Total Maintenance and Other Operating Expenses	<u>2,282,877</u>
Total Current Operating Expenditures	<u>3,816,621</u>

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	697,542
Total Capital Outlays	697,542
TOTAL NEW APPROPRIATIONS	4,514,163

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder P 1,361,033,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
A. REGULAR PROGRAMS				
General Administration and Support	P 169,061,000	P		P 169,061,000
Support to Operations	53,607,000			53,607,000
Operations	<u>1,045,586,000</u>	<u>92,779,000</u>		<u>1,138,365,000</u>
LAND TITLING AND REGISTRATION PROGRAM	<u>1,045,586,000</u>	<u>92,779,000</u>		<u>1,138,365,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,268,254,000</u>	P <u>92,779,000</u>		P <u>1,361,033,000</u>

Special Provision(s)

1. **Land Registration Fees and Collections.** In addition to the amounts appropriated herein, One Billion One Hundred Fifty Three Million Eight Hundred Fourteen Thousand Pesos (P1,153,814,000) shall be used for MOOE and Two Hundred Sixty Seven Million Four Hundred Seventy Nine Thousand Pesos (P267,479,000) for Capital Outlay requirements of the Land Registration Authority (LRA), sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Comprehensive Agrarian Reform Program.** The amount of One Hundred Ninety Four Million Two Hundred Thirty Five Thousand Pesos (P194,235,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. **Reporting and Posting Requirements.** The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 125,746,000			P 125,746,000
Administration of Personnel Benefits		43,315,000		43,315,000
Sub-total, General Administration and Support		169,061,000		169,061,000
Support to Operations				
Statistical Services		9,392,000		9,392,000
Information Systems Development and Maintenance		16,633,000		16,633,000
Legal Services		27,582,000		27,582,000
Sub-total, Support to Operations		53,607,000		53,607,000
Operations				
LAND TITLING AND REGISTRATION PROGRAM		1,045,586,000	92,779,000	1,138,365,000
Issuance of Registration Decrees and Certificates of Title		355,779,000		355,779,000
Registration of Voluntary and Involuntary Deeds/ Instruments		588,351,000		588,351,000
Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program		101,456,000	92,779,000	194,235,000
Sub-total, Operations		1,045,586,000	92,779,000	1,138,365,000
TOTAL NEW APPROPRIATIONS	P 1,268,254,000	P 92,779,000		P 1,361,033,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

846,479

Total Permanent Positions

846,479

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Other Compensation Common to All	
Personnel Economic Relief Allowance	49,392
Representation Allowance	8,646
Transportation Allowance	8,646
Clothing and Uniform Allowance	14,406
Honoraria	1,292
Mid-Year Bonus - Civilian	70,540
Year End Bonus	70,540
Cash Gift	10,290
Productivity Enhancement Incentive	10,290
Step Increment	2,116
Total Other Compensation Common to All	246,158
Other Compensation for Specific Groups	
Longevity Pay	1,189
Total Other Compensation for Specific Groups	1,189
Other Benefits	
PAG-IBIG Contributions	4,939
PhilHealth Contributions	20,604
Employees Compensation Insurance Premiums	2,469
Loyalty Award - Civilian	1,645
Terminal Leave	43,315
Total Other Benefits	72,972
Non-Permanent Positions	101,456
Total Personnel Services	1,268,254
Maintenance and Other Operating Expenses	
Travelling Expenses	846
Training and Scholarship Expenses	192
Supplies and Materials Expenses	2,847
Utility Expenses	1,269
Communication Expenses	2,076
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	57
General Services	1,488
Repairs and Maintenance	419
Taxes, Insurance Premiums and Other Fees	82,015
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	294
Other Maintenance and Operating Expenses	1,276
Total Maintenance and Other Operating Expenses	92,779
Total Current Operating Expenditures	1,361,033
TOTAL NEW APPROPRIATIONS	1,361,033

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder P 3,791,376,000

New Appropriations by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 228,315,000	P 973,559,000	P 696,400,000	P 1,898,274,000
Operations	<u>1,035,559,000</u>	<u>395,024,000</u>	<u>462,519,000</u>	<u>1,893,102,000</u>
CRIME DETECTION AND INVESTIGATION PROGRAM	<u>1,035,559,000</u>	<u>395,024,000</u>	<u>462,519,000</u>	<u>1,893,102,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 1,263,874,000</u>	<u>P 1,368,583,000</u>	<u>P 1,158,919,000</u>	<u>P 3,791,376,000</u>

Special Provision(s)

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and to augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Hazard Pay.** The following may be granted Hazard Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

- (a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and
- (b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. **Reporting and Posting Requirements.** The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 178,491,000	P 973,559,000	P 696,400,000	P 1,848,450,000

GENERAL APPROPRIATIONS ACT, FY 2026

Administration of Personnel Benefits	<u>49,824,000</u>			<u>49,824,000</u>
Sub-total, General Administration and Support	<u>228,315,000</u>	<u>973,559,000</u>	<u>696,400,000</u>	<u>1,898,274,000</u>
Operations				
CRIME DETECTION AND INVESTIGATION PROGRAM	<u>1,035,559,000</u>	<u>395,024,000</u>	<u>462,519,000</u>	<u>1,893,102,000</u>
Investigation and Detection of Crimes and Other Related Activities	848,856,000	151,131,000	369,629,000	1,369,616,000
Scientific Criminal Investigation Services	110,485,000	46,568,000	70,790,000	227,843,000
Criminal Records Management and Modernization Activities	<u>76,218,000</u>	<u>197,325,000</u>	<u>22,100,000</u>	<u>295,643,000</u>
Sub-total, Operations	<u>1,035,559,000</u>	<u>395,024,000</u>	<u>462,519,000</u>	<u>1,893,102,000</u>
TOTAL NEW APPROPRIATIONS	P <u>1,263,874,000</u>	P <u>1,368,583,000</u>	P <u>1,158,919,000</u>	P <u>3,791,376,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

891,697

Total Permanent Positions

891,697

Other Compensation Common to All

Personnel Economic Relief Allowance

31,104

Representation Allowance

14,694

Transportation Allowance

14,580

Clothing and Uniform Allowance

9,072

Mid-Year Bonus - Civilian

74,307

Year End Bonus

74,307

Cash Gift

6,480

Productivity Enhancement Incentive

6,480

Step Increment

2,229

Total Other Compensation Common to All

233,253

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

10,558

Hazard Pay

28,464

Anniversary Bonus - Civilian

4,077

Total Other Compensation for Specific Groups

43,099

Other Benefits	
PAG-IBIG Contributions	3,110
PhilHealth Contributions	21,099
Employees Compensation Insurance Premiums	1,555
Loyalty Award - Civilian	655
Terminal Leave	49,824
	<hr/>
Total Other Benefits	76,243
	<hr/>
Non-Permanent Positions	19,582
	<hr/>
Total Personnel Services	1,263,874
	<hr/>
Maintenance and Other Operating Expenses	
Travelling Expenses	28,322
Training and Scholarship Expenses	97,908
Supplies and Materials Expenses	153,686
Utility Expenses	84,698
Communication Expenses	53,493
Awards/Rewards and Prizes	173
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	300,400
Extraordinary and Miscellaneous Expenses	3,457
Professional Services	88,845
General Services	7,759
Repairs and Maintenance	29,685
Financial Assistance/Subsidy	84
Taxes, Insurance Premiums and Other Fees	2,862
Other Maintenance and Operating Expenses	
Advertising Expenses	651
Printing and Publication Expenses	671
Representation Expenses	773
Transportation and Delivery Expenses	1,654
Rent/Lease Expenses	392,625
Membership Dues and Contributions to Organizations	212
Subscription Expenses	120,034
Other Maintenance and Operating Expenses	591
	<hr/>
Total Maintenance and Other Operating Expenses	1,368,583
	<hr/>
Total Current Operating Expenditures	2,632,457
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	10,000
Buildings and Other Structures	802,400
Machinery and Equipment Outlay	310,344
Transportation Equipment Outlay	30,400
Furniture, Fixtures and Books Outlay	5,775
	<hr/>
Total Capital Outlays	1,158,919
	<hr/>
TOTAL NEW APPROPRIATIONS	3,791,376
	<hr/> <hr/>

F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION

For general administration and support, and operations, as indicated hereunder P 160,581,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 22,731,000	P 48,520,000	P 3,625,000	P 74,876,000
Operations	<u>36,771,000</u>	<u>45,134,000</u>	<u>3,800,000</u>	<u>85,705,000</u>
ADR ADVOCACY AND DEVELOPMENT PROGRAM	<u>36,771,000</u>	<u>45,134,000</u>	<u>3,800,000</u>	<u>85,705,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 59,502,000</u>	<u>P 93,654,000</u>	<u>P 7,425,000</u>	<u>P 160,581,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Office for Alternative Dispute Resolution (OADR) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OADR's website.

The OADR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P <u>22,731,000</u>	P <u>48,520,000</u>	P <u>3,625,000</u>	P <u>74,876,000</u>
Sub-total, General Administration and Support	<u>22,731,000</u>	<u>48,520,000</u>	<u>3,625,000</u>	<u>74,876,000</u>
Operations				
ADR ADVOCACY AND DEVELOPMENT PROGRAM	<u>36,771,000</u>	<u>45,134,000</u>	<u>3,800,000</u>	<u>85,705,000</u>
ADR Advocacy and Development Services for the Public and Private Sectors	<u>36,771,000</u>	<u>45,134,000</u>	<u>3,800,000</u>	<u>85,705,000</u>

Sub-total, Operations	<u>36,771,000</u>	<u>45,134,000</u>	<u>3,800,000</u>	<u>85,705,000</u>
TOTAL NEW APPROPRIATIONS	P <u>59,502,000</u>	P <u>93,654,000</u>	P <u>7,425,000</u>	P <u>160,581,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>46,179</u>
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Total Permanent Positions	<u>46,179</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,464
Representation Allowance	858
Transportation Allowance	858
Clothing and Uniform Allowance	427
Mid-Year Bonus - Civilian	3,848
Year End Bonus	3,848
Cash Gift	305
Productivity Enhancement Incentive	305
Step Increment	<u>116</u>

Total Other Compensation Common to All	<u>12,029</u>
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Other Benefits

PAG-IBIG Contributions	147
PhilHealth Contributions	1,059
Employees Compensation Insurance Premiums	73
Loyalty Award - Civilian	<u>15</u>

Total Other Benefits	<u>1,294</u>
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Total Personnel Services	<u>59,502</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	5,582
Training and Scholarship Expenses	23,891
Supplies and Materials Expenses	5,973
Utility Expenses	2,200
Communication Expenses	2,074
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	370
Professional Services	13,039
General Services	1,400
Repairs and Maintenance	550

Taxes, Insurance Premiums and Other Fees	410
Other Maintenance and Operating Expenses	
Advertising Expenses	9,600
Printing and Publication Expenses	1,050
Representation Expenses	2,500
Transportation and Delivery Expenses	50
Rent/Lease Expenses	19,254
Membership Dues and Contributions to Organizations	45
Subscription Expenses	<u>5,666</u>
 Total Maintenance and Other Operating Expenses	 <u>93,654</u>
 Total Current Operating Expenditures	 <u>153,156</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,625
Transportation Equipment Outlay	<u>1,800</u>
 Total Capital Outlays	 <u>7,425</u>
 TOTAL NEW APPROPRIATIONS	 <u><u>160,581</u></u>

G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

For general administration and support, and operations, as indicated hereunder P 304,017,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 62,477,000	P 69,763,000	P 8,744,000	P 140,984,000
Operations	<u>145,150,000</u>	<u>17,883,000</u>		<u>163,033,000</u>
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	<u>145,150,000</u>	<u>17,883,000</u>		<u>163,033,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>207,627,000</u></u>	P <u><u>87,646,000</u></u>	P <u><u>8,744,000</u></u>	P <u><u>304,017,000</u></u>

Special Provision(s)

1. **Assessments Levied by the Office of the Government Corporate Counsel.** Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 62,199,000	P 69,763,000	P 8,744,000	P 140,706,000
Administration of Personnel Benefits	<u>278,000</u>			<u>278,000</u>
Sub-total, General Administration and Support	<u>62,477,000</u>	<u>69,763,000</u>	<u>8,744,000</u>	<u>140,984,000</u>
Operations				
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	<u>145,150,000</u>	<u>17,883,000</u>		<u>163,033,000</u>
Legal Services to GOCCs	<u>145,150,000</u>	<u>17,883,000</u>		<u>163,033,000</u>
Sub-total, Operations	<u>145,150,000</u>	<u>17,883,000</u>		<u>163,033,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 207,627,000</u></u>	<u><u>P 87,646,000</u></u>	<u><u>P 8,744,000</u></u>	<u><u>P 304,017,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

145,258

Total Permanent Positions

145,258

Other Compensation Common to All

 Personnel Economic Relief Allowance

3,216

 Representation Allowance

7,458

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Transportation Allowance	7,458
Clothing and Uniform Allowance	938
Mid-Year Bonus - Civilian	12,105
Year End Bonus	12,105
Cash Gift	670
Productivity Enhancement Incentive	670
Step Increment	363
Total Other Compensation Common to All	44,983
Other Compensation for Specific Groups	
Longevity Pay	3,284
Total Other Compensation for Specific Groups	3,284
Other Benefits	
PAG-IBIG Contributions	322
PhilHealth Contributions	2,567
Employees Compensation Insurance Premiums	160
Loyalty Award - Civilian	30
Terminal Leave	278
Total Other Benefits	3,357
Non-Permanent Positions	10,745
Total Personnel Services	207,627
Maintenance and Other Operating Expenses	
Travelling Expenses	516
Training and Scholarship Expenses	12,680
Supplies and Materials Expenses	12,424
Utility Expenses	4,340
Communication Expenses	8,249
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,848
Professional Services	16,757
General Services	1,140
Repairs and Maintenance	400
Taxes, Insurance Premiums and Other Fees	450
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	150
Representation Expenses	1,056
Rent/Lease Expenses	19,510
Subscription Expenses	8,000
Other Maintenance and Operating Expenses	126
Total Maintenance and Other Operating Expenses	87,646
Total Current Operating Expenditures	295,273

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,244
Transportation Equipment Outlay	7,500
	8,744

Total Capital Outlays 8,744

TOTAL NEW APPROPRIATIONS 304,017

H. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder P 1,694,826,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
A. REGULAR PROGRAMS				
General Administration and Support	P 201,914,000	P 264,204,000	P 67,108,000	P 533,226,000
Operations	918,731,000	242,869,000		1,161,600,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	918,731,000	242,869,000		1,161,600,000
TOTAL NEW APPROPRIATIONS	P 1,120,645,000	P 507,073,000	P 67,108,000	P 1,694,826,000

Special Provision(s)

1. **Income from Collections of the Office of the Solicitor General.** In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG) shall be constituted as a Trust Fund pursuant to Section 11 of R.A. No. 9417:

- (a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits, and other benefits stated under R.A. No. 9417, and its IRR, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. **Operating Requirements of the Special Committee on Naturalization.** In addition to the amounts appropriated herein, Thirty Thousand Pesos (P30,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Reporting and Posting Requirements.** The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 159,661,000	P 264,204,000	P 67,108,000	P 490,973,000
Administration of Personnel Benefits	<u>42,253,000</u>			<u>42,253,000</u>
Sub-total, General Administration and Support	<u>201,914,000</u>	<u>264,204,000</u>	<u>67,108,000</u>	<u>533,226,000</u>
Operations				
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	<u>918,731,000</u>	<u>242,869,000</u>		<u>1,161,600,000</u>
Legal Services to the Government, its Offices and Agencies	<u>918,731,000</u>	<u>242,869,000</u>		<u>1,161,600,000</u>
Sub-total, Operations	<u>918,731,000</u>	<u>242,869,000</u>		<u>1,161,600,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 1,120,645,000</u></u>	<u><u>P 507,073,000</u></u>	<u><u>P 67,108,000</u></u>	<u><u>P 1,694,826,000</u></u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

822,747

Total Permanent Positions

822,747

Other Compensation Common to All

Personnel Economic Relief Allowance

19,608

Representation Allowance

28,434

Transportation Allowance

28,434

Clothing and Uniform Allowance

5,719

Mid-Year Bonus - Civilian

68,562

Year End Bonus

68,562

Cash Gift

4,085

Productivity Enhancement Incentive	4,085
Step Increment	<u>2,057</u>
Total Other Compensation Common to All	<u>229,546</u>
Other Compensation for Specific Groups	
Longevity Pay	4,630
Anniversary Bonus - Civilian	<u>2,427</u>
Total Other Compensation for Specific Groups	<u>7,057</u>
Other Benefits	
PAG-IBIG Contributions	1,960
PhilHealth Contributions	15,517
Employees Compensation Insurance Premiums	980
Retirement Gratuity	33,190
Loyalty Award - Civilian	585
Terminal Leave	<u>9,063</u>
Total Other Benefits	<u>61,295</u>
Total Personnel Services	<u>1,120,645</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	35,263
Training and Scholarship Expenses	27,663
Supplies and Materials Expenses	24,841
Utility Expenses	22,438
Communication Expenses	36,932
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	19,200
Extraordinary and Miscellaneous Expenses	6,836
Professional Services	1,910
General Services	26,687
Repairs and Maintenance	25,639
Taxes, Insurance Premiums and Other Fees	3,855
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	843
Representation Expenses	200
Transportation and Delivery Expenses	900
Rent/Lease Expenses	212,109
Subscription Expenses	43,711
Other Maintenance and Operating Expenses	<u>18,046</u>
Total Maintenance and Other Operating Expenses	<u>507,073</u>
Total Current Operating Expenditures	<u>1,627,718</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	40,380
Transportation Equipment Outlay	19,225
Intangible Assets Outlay	<u>7,503</u>

Total Capital Outlays	<u>67,108</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,694,826</u></u>

I. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 1,226,908,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 79,088,000	P 119,313,000	P 48,872,000	P 247,273,000
Operations	<u>760,874,000</u>	<u>180,578,000</u>	<u>12,508,000</u>	<u>953,960,000</u>
PAROLE AND PROBATION PROGRAM	<u>760,874,000</u>	<u>180,578,000</u>	<u>12,508,000</u>	<u>953,960,000</u>
Total, Programs	<u>839,962,000</u>	<u>299,891,000</u>	<u>61,380,000</u>	<u>1,201,233,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>25,675,000</u>		<u>25,675,000</u>
Total, Project(s)		<u>25,675,000</u>		<u>25,675,000</u>
TOTAL NEW APPROPRIATIONS	<u><u>P 839,962,000</u></u>	<u><u>P 325,566,000</u></u>	<u><u>P 61,380,000</u></u>	<u><u>P 1,226,908,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PPA's website.

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>64,549,000</u>	P	<u>119,313,000</u>	P	<u>48,872,000</u>	P	<u>232,734,000</u>
National Capital Region (NCR)		<u>64,549,000</u>		<u>119,313,000</u>		<u>48,872,000</u>		<u>232,734,000</u>
Central Office		64,549,000		119,313,000		48,872,000		232,734,000
Administration of Personnel Benefits		<u>14,539,000</u>						<u>14,539,000</u>
National Capital Region (NCR)		<u>14,539,000</u>						<u>14,539,000</u>
Central Office		14,539,000						14,539,000
Sub-total, General Administration and Support		<u>79,088,000</u>		<u>119,313,000</u>		<u>48,872,000</u>		<u>247,273,000</u>

Operations

PAROLE AND PROBATION PROGRAM		<u>760,874,000</u>		<u>180,578,000</u>		<u>12,508,000</u>		<u>953,960,000</u>
Administration of the Parole and Probation System		<u>760,874,000</u>		<u>180,578,000</u>		<u>12,508,000</u>		<u>953,960,000</u>
National Capital Region (NCR)		<u>86,197,000</u>		<u>19,816,000</u>		<u>1,800,000</u>		<u>107,813,000</u>
Regional Office - NCR		86,197,000		19,816,000		1,800,000		107,813,000
Region I - Ilocos		<u>47,017,000</u>		<u>9,577,000</u>				<u>56,594,000</u>
Regional Office - I		47,017,000		9,577,000				56,594,000
Cordillera Administrative Region (CAR)		<u>26,471,000</u>		<u>5,617,000</u>				<u>32,088,000</u>
Regional Office - CAR		26,471,000		5,617,000				32,088,000
Region II - Cagayan Valley		<u>34,164,000</u>		<u>6,565,000</u>				<u>40,729,000</u>
Regional Office - II		34,164,000		6,565,000				40,729,000
Region III - Central Luzon		<u>60,866,000</u>		<u>15,892,000</u>				<u>76,758,000</u>
Regional Office - III		60,866,000		15,892,000				76,758,000
Region IVA - CALABARZON		<u>72,968,000</u>		<u>14,682,000</u>				<u>87,650,000</u>
Regional Office - IVA		72,968,000		14,682,000				87,650,000
Region IVB - MIMAROPA		<u>29,495,000</u>		<u>7,193,000</u>		<u>1,800,000</u>		<u>38,488,000</u>
Regional Office - IVB		29,495,000		7,193,000		1,800,000		38,488,000
Region V - Bicol		<u>45,885,000</u>		<u>8,642,000</u>				<u>54,527,000</u>
Regional Office - V		45,885,000		8,642,000				54,527,000

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Region VI - Western Visayas	<u>56,642,000</u>	<u>15,348,000</u>		<u>71,990,000</u>
Regional Office - VI	56,642,000	15,348,000		71,990,000
Negros Island Region (NIR)		<u>7,123,000</u>	<u>374,000</u>	<u>7,497,000</u>
Regional Office - NIR		7,123,000	374,000	7,497,000
Region VII - Central Visayas	<u>76,046,000</u>	<u>20,227,000</u>		<u>96,273,000</u>
Regional Office - VII	76,046,000	20,227,000		96,273,000
Region VIII - Eastern Visayas	<u>53,021,000</u>	<u>7,611,000</u>	<u>1,800,000</u>	<u>62,432,000</u>
Regional Office - VIII	53,021,000	7,611,000	1,800,000	62,432,000
Region IX - Zamboanga Peninsula	<u>33,173,000</u>	<u>7,934,000</u>	<u>3,134,000</u>	<u>44,241,000</u>
Regional Office - IX	33,173,000	7,934,000	3,134,000	44,241,000
Region X - Northern Mindanao	<u>38,683,000</u>	<u>8,985,000</u>	<u>1,800,000</u>	<u>49,468,000</u>
Regional Office - X	38,683,000	8,985,000	1,800,000	49,468,000
Region XI - Davao	<u>50,623,000</u>	<u>9,935,000</u>		<u>60,558,000</u>
Regional Office - XI	50,623,000	9,935,000		60,558,000
Region XII - SOCCSKSARGEN	<u>19,619,000</u>	<u>8,783,000</u>		<u>28,402,000</u>
Regional Office - XII	19,619,000	8,783,000		28,402,000
Region XIII - Caraga	<u>30,004,000</u>	<u>6,648,000</u>	<u>1,800,000</u>	<u>38,452,000</u>
Regional Office - XIII	30,004,000	6,648,000	1,800,000	38,452,000
Sub-total, Operations	<u>760,874,000</u>	<u>180,578,000</u>	<u>12,508,000</u>	<u>953,960,000</u>
Total, Regular Programs	<u>839,962,000</u>	<u>299,891,000</u>	<u>61,380,000</u>	<u>1,201,233,000</u>
PROJECT(S)				
Locally - Funded Project(s)				
Philippine Anti-Illegal Drugs Strategy		<u>25,675,000</u>		<u>25,675,000</u>
National Capital Region (NCR)		25,675,000		25,675,000
Central Office		25,675,000		25,675,000
Sub-total, Locally-Funded Project(s)		<u>25,675,000</u>		<u>25,675,000</u>
Total, Project(s)		<u>25,675,000</u>		<u>25,675,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>839,962,000</u>	P	<u>325,566,000</u>
			P	<u>61,380,000</u>
			P	<u>1,226,908,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	614,381
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Total Permanent Positions	614,381
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Other Compensation Common to All

Personnel Economic Relief Allowance	22,632
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Representation Allowance	13,086
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Transportation Allowance	13,086
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Clothing and Uniform Allowance	6,601
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Honoraria	2,200
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Mid-Year Bonus - Civilian	51,198
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Year End Bonus	51,198
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Cash Gift	4,715
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Productivity Enhancement Incentive	4,715
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Step Increment	1,535
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Total Other Compensation Common to All	170,966
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Other Compensation for Specific Groups

Magna Carta for Public Social Workers	18,040
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Anniversary Bonus - Civilian	2,796
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Total Other Compensation for Specific Groups	20,836
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Other Benefits

PAG-IBIG Contributions	2,264
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PhilHealth Contributions	14,938
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Employees Compensation Insurance Premiums	1,133
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Loyalty Award - Civilian	905
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Terminal Leave	14,539
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Total Other Benefits	33,779
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Total Personnel Services	839,962
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Maintenance and Other Operating Expenses

Travelling Expenses	30,067
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Training and Scholarship Expenses	65,348
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Supplies and Materials Expenses	61,683
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Utility Expenses	11,841
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Communication Expenses	38,902
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Survey, Research, Exploration and Development Expenses	1,000
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Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,218
Professional Services	56,400
General Services	11,609
Repairs and Maintenance	4,330
Taxes, Insurance Premiums and Other Fees	701
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,111
Representation Expenses	1,155
Rent/Lease Expenses	10,622
Membership Dues and Contributions to Organizations	1
Subscription Expenses	<u>28,548</u>
 Total Maintenance and Other Operating Expenses	 <u>325,566</u>
 Total Current Operating Expenditures	 <u>1,165,528</u>
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	50,327
Transportation Equipment Outlay	9,000
Furniture, Fixtures and Books Outlay	<u>2,053</u>
 Total Capital Outlays	 <u>61,380</u>
 TOTAL NEW APPROPRIATIONS	 <u>1,226,908</u>

J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder P 275,252,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 90,748,000	P 89,097,000	P 1,347,000	P 181,192,000
Operations	<u>63,089,000</u>	<u>23,571,000</u>	<u>7,400,000</u>	<u>94,060,000</u>
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	<u>63,089,000</u>	<u>23,571,000</u>	<u>7,400,000</u>	<u>94,060,000</u>
TOTAL NEW APPROPRIATIONS	P <u>153,837,000</u>	P <u>112,668,000</u>	P <u>8,747,000</u>	P <u>275,252,000</u>

Special Provision(s)

1. **Use and Recording of Proceeds.** All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: *Provided*, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances, and other benefits of PCGG officials and employees.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Reporting and Posting Requirements.** The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 88,959,000	P 89,097,000	P 1,347,000	P 179,403,000
Administration of Personnel Benefits	<u>1,789,000</u>			<u>1,789,000</u>
Sub-total, General Administration and Support	<u>90,748,000</u>	<u>89,097,000</u>	<u>1,347,000</u>	<u>181,192,000</u>
Operations				
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	<u>63,089,000</u>	<u>23,571,000</u>	<u>7,400,000</u>	<u>94,060,000</u>
Recovery of Ill-gotten Wealth	<u>63,089,000</u>	<u>23,571,000</u>	<u>7,400,000</u>	<u>94,060,000</u>
Sub-total, Operations	<u>63,089,000</u>	<u>23,571,000</u>	<u>7,400,000</u>	<u>94,060,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 153,837,000</u>	<u>P 112,668,000</u>	<u>P 8,747,000</u>	<u>P 275,252,000</u>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

88,909

Total Permanent Positions

88,909

GENERAL APPROPRIATIONS ACT, FY 2026

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,640
Representation Allowance	2,034
Transportation Allowance	2,034
Clothing and Uniform Allowance	770
Honoraria	600
Mid-Year Bonus - Civilian	7,409
Year End Bonus	7,409
Cash Gift	550
Productivity Enhancement Incentive	550
Step Increment	223
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Total Other Compensation Common to All	24,219
Other Compensation for Specific Groups	
Anniversary Bonus - Civilian	519
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Total Other Compensation for Specific Groups	519
Other Benefits	
PRG-IBIG Contributions	264
PhilHealth Contributions	1,895
Employees Compensation Insurance Premiums	132
Loyalty Award - Civilian	70
Terminal Leave	1,789
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Total Other Benefits	4,150
Non-Permanent Positions	
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Total Personnel Services	153,837
Maintenance and Other Operating Expenses	
Travelling Expenses	1,473
Training and Scholarship Expenses	2,305
Supplies and Materials Expenses	18,503
Utility Expenses	6,133
Communication Expenses	3,821
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	11,245
General Services	9,377
Repairs and Maintenance	6,651
Taxes, Insurance Premiums and Other Fees	1,602
Other Maintenance and Operating Expenses	
Advertising Expenses	168
Printing and Publication Expenses	41
Representation Expenses	612
Transportation and Delivery Expenses	2,034
Rent/Lease Expenses	44,661
Subscription Expenses	1,716
Other Maintenance and Operating Expenses	336
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Total Maintenance and Other Operating Expenses	112,668

Total Current Operating Expenditures	<u>266,505</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,347
Transportation Equipment Outlay	<u>7,400</u>
Total Capital Outlays	<u>8,747</u>
TOTAL NEW APPROPRIATIONS	<u><u>275,252</u></u>

K. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder P 6,414,778,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 663,619,000	P 26,468,000	14,800,000	P 704,887,000
Operations	<u>5,543,529,000</u>	<u>160,704,000</u>	<u>5,658,000</u>	<u>5,709,891,000</u>
PUBLIC LEGAL ASSISTANCE PROGRAM	<u>5,543,529,000</u>	<u>160,704,000</u>	<u>5,658,000</u>	<u>5,709,891,000</u>
TOTAL NEW APPROPRIATIONS	P <u><u>6,207,148,000</u></u>	P <u><u>187,172,000</u></u>	P <u><u>20,458,000</u></u>	P <u><u>6,414,778,000</u></u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Public Attorney's Office (PAO) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

Other Benefits	
PAG-IBIG Contributions	8,897
PhilHealth Contributions	87,764
Employees Compensation Insurance Premiums	4,449
Retirement Gratuity	22,024
Loyalty Award - Civilian	3,065
Terminal Leave	14,380
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Total Other Benefits	140,579
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Total Personnel Services	6,207,148
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Maintenance and Other Operating Expenses	
Travelling Expenses	8,775
Training and Scholarship Expenses	12,312
Supplies and Materials Expenses	109,705
Utility Expenses	13,686
Communication Expenses	8,824
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,910
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	2,150
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	134
Printing and Publication Expenses	474
Representation Expenses	2,674
Transportation and Delivery Expenses	950
Rent/Lease Expenses	13,242
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063
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Total Maintenance and Other Operating Expenses	187,172
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Total Current Operating Expenditures	6,394,320
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,658
Transportation Equipment Outlay	14,800
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Total Capital Outlays	20,458
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TOTAL NEW APPROPRIATIONS	6,414,778
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GENERAL APPROPRIATIONS ACT, FY 2026

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. OFFICE OF THE SECRETARY	P 8,572,220,000	P 2,169,414,000	P 1,466,011,000	P 12,207,645,000
B. BUREAU OF CORRECTIONS	6,152,864,000	3,547,348,000	1,169,734,000	10,869,946,000
C. BUREAU OF IMMIGRATION	1,533,744,000	2,282,877,000	697,542,000	4,514,163,000
D. LAND REGISTRATION AUTHORITY	1,268,254,000	92,779,000		1,361,033,000
E. NATIONAL BUREAU OF INVESTIGATION	1,263,874,000	1,368,583,000	1,158,919,000	3,791,376,000
F. OFFICE FOR ALTERNATIVE DISPUTE RESOLUTION	59,502,000	93,654,000	7,425,000	160,581,000
G. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	207,627,000	87,646,000	8,744,000	304,017,000
H. OFFICE OF THE SOLICITOR GENERAL	1,120,645,000	507,073,000	67,108,000	1,694,826,000
I. PAROLE AND PROBATION ADMINISTRATION	839,962,000	325,566,000	61,380,000	1,226,908,000
J. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	153,837,000	112,668,000	8,747,000	275,252,000
K. PUBLIC ATTORNEY'S OFFICE	<u>6,207,148,000</u>	<u>187,172,000</u>	<u>20,458,000</u>	<u>6,414,778,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P <u>27,379,677,000</u>	P <u>10,774,780,000</u>	P <u>4,666,068,000</u>	P <u>42,820,525,000</u>