

**D. LAND REGISTRATION AUTHORITY**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 1,361,033,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 169,061,000	P		P 169,061,000
Support to Operations	53,607,000			53,607,000
Operations	<u>1,045,586,000</u>	<u>92,779,000</u>		<u>1,138,365,000</u>
<b>LAND TITLING AND REGISTRATION PROGRAM</b>	<u>1,045,586,000</u>	<u>92,779,000</u>		<u>1,138,365,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 1,268,254,000</u>	<u>P 92,779,000</u>		<u>P 1,361,033,000</u>

**Special Provision(s)**

1. **Land Registration Fees and Collections.** In addition to the amounts appropriated herein, One Billion One Hundred Fifty Three Million Eight Hundred Fourteen Thousand Pesos (P1,153,814,000) shall be used for MOOE and Two Hundred Sixty Seven Million Four Hundred Seventy Nine Thousand Pesos (P267,479,000) for Capital Outlay requirements of the Land Registration Authority (LRA), sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Comprehensive Agrarian Reform Program.** The amount of One Hundred Ninety Four Million Two Hundred Thirty Five Thousand Pesos (P194,235,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. **Reporting and Posting Requirements.** The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 125,746,000			P 125,746,000
Administration of Personnel Benefits		43,315,000		43,315,000
Sub-total, General Administration and Support		169,061,000		169,061,000
Support to Operations				
Statistical Services		9,392,000		9,392,000
Information Systems Development and Maintenance		16,633,000		16,633,000
Legal Services		27,582,000		27,582,000
Sub-total, Support to Operations		53,607,000		53,607,000
Operations				
<b>LAND TITLING AND REGISTRATION PROGRAM</b>		1,045,586,000	92,779,000	1,138,365,000
Issuance of Registration Decrees and Certificates of Title		355,779,000		355,779,000
Registration of Voluntary and Involuntary Deeds/ Instruments		588,351,000		588,351,000
Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program		101,456,000	92,779,000	194,235,000
Sub-total, Operations		1,045,586,000	92,779,000	1,138,365,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 1,268,254,000	P 92,779,000		P 1,361,033,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

846,479

## Total Permanent Positions

846,479

GENERAL APPROPRIATIONS ACT, FY 2026

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	49,392
Representation Allowance	8,646
Transportation Allowance	8,646
Clothing and Uniform Allowance	14,406
Honoraria	1,292
Mid-Year Bonus - Civilian	70,540
Year End Bonus	70,540
Cash Gift	10,290
Productivity Enhancement Incentive	10,290
Step Increment	2,116
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<b>Total Other Compensation Common to All</b>	<b>246,158</b>
<b>Other Compensation for Specific Groups</b>	
Longevity Pay	1,189
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<b>Total Other Compensation for Specific Groups</b>	<b>1,189</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	4,939
PhilHealth Contributions	20,604
Employees Compensation Insurance Premiums	2,469
Loyalty Award - Civilian	1,645
Terminal Leave	43,315
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<b>Total Other Benefits</b>	<b>72,972</b>
<b>Non-Permanent Positions</b>	<b>101,456</b>
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<b>Total Personnel Services</b>	<b>1,268,254</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	846
Training and Scholarship Expenses	192
Supplies and Materials Expenses	2,847
Utility Expenses	1,269
Communication Expenses	2,076
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	57
General Services	1,488
Repairs and Maintenance	419
Taxes, Insurance Premiums and Other Fees	82,015
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	294
Other Maintenance and Operating Expenses	1,276
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<b>Total Maintenance and Other Operating Expenses</b>	<b>92,779</b>
<b>Total Current Operating Expenditures</b>	<b>1,361,033</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,361,033</b>
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