

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 4,514,163,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
A. REGULAR PROGRAMS				
General Administration and Support	P 254,630,000	P 862,929,000	P	P 1,117,559,000
Operations	1,279,114,000	271,297,000		1,550,411,000
BORDER CONTROL AND MANAGEMENT PROGRAM	1,279,114,000	271,297,000		1,550,411,000
Total, Regular Programs	1,533,744,000	1,134,226,000		2,667,970,000
B. PROJECT(S)				
Locally-Funded Project(s)		1,148,651,000	697,542,000	1,846,193,000
Total, Project(s)		1,148,651,000	697,542,000	1,846,193,000
TOTAL NEW APPROPRIATIONS	P 1,533,744,000	P 2,282,877,000	P 697,542,000	P 4,514,163,000

Special Provision(s)

1. **Immigration Fees and Collections.** Express lane fees and charges collected by the Bureau of Immigration (BI) shall be deposited in a special trust fund account with a government bank to be used exclusively for the following purposes:

- (a) Sixty four percent (64%) to augment the salaries of the BI's organic personnel working beyond regular office hours;
- (b) Twenty five percent (25%) for the salaries of the BI's contractual personnel; and
- (c) The remaining eleven percent (11%) shall be remitted to the National Treasury as income of the General Fund.

Travel expenses incurred by Filipino passengers who were deferred or denied boarding without a court order shall be charged from the balance of the special trust fund account. Implementation of this provision shall be subject to the guidelines that may be issued for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				

Cash Gift	13,075
Productivity Enhancement Incentive	13,075
Step Increment	<u>2,656</u>
Total Other Compensation Common to All	<u>289,632</u>
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	<u>533</u>
Total Other Compensation for Specific Groups	<u>533</u>
Other Benefits	
PAG-IBIG Contributions	6,276
PhilHealth Contributions	26,453
Employees Compensation Insurance Premiums	3,138
Loyalty Award - Civilian	1,610
Terminal Leave	<u>24,948</u>
Total Other Benefits	<u>62,425</u>
Non-Permanent Positions	<u>118,831</u>
Total Personnel Services	<u>1,533,744</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	132,259
Training and Scholarship Expenses	28,011
Supplies and Materials Expenses	851,942
Utility Expenses	90,576
Communication Expenses	195,063
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	161,525
General Services	137,003
Repairs and Maintenance	24,329
Taxes, Insurance Premiums and Other Fees	1,808
Other Maintenance and Operating Expenses	
Advertising Expenses	2,275
Printing and Publication Expenses	2,605
Representation Expenses	362,274
Transportation and Delivery Expenses	5,438
Rent/Lease Expenses	73,706
Membership Dues and Contributions to Organizations	361
Subscription Expenses	183,378
Other Maintenance and Operating Expenses	<u>10,000</u>
Total Maintenance and Other Operating Expenses	<u>2,282,877</u>
Total Current Operating Expenditures	<u>3,816,621</u>

GENERAL APPROPRIATIONS ACT, FY 2026**Capital Outlays****Property, Plant and Equipment Outlay****Machinery and Equipment Outlay**697,542**Total Capital Outlays**697,542**TOTAL NEW APPROPRIATIONS**4,514,163