

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder P 10,869,946,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 1,483,390,000	P 301,828,000	P 463,794,000	P 2,249,012,000
Operations	<u>4,669,474,000</u>	<u>3,245,520,000</u>	<u>705,940,000</u>	<u>8,620,934,000</u>
PRISONERS REHABILITATION PROGRAM		151,410,000		151,410,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>4,669,474,000</u>	<u>3,094,110,000</u>	<u>705,940,000</u>	<u>8,469,524,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 6,152,864,000</u>	<u>P 3,547,348,000</u>	<u>P 1,169,734,000</u>	<u>P 10,869,946,000</u>

Special Provision(s)

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to persons deprived of liberty (PDLs) working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each PDL per month; (ii) payment of additional subsistence and medicine allowances of PDLs in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair, and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate civil and criminal actions under existing laws.

2. **Subsistence and Medicine Allowances of Persons Deprived of Liberty.** The amounts appropriated herein shall cover the daily subsistence and medicine allowances at One Hundred Pesos (P100) and Twenty Pesos (P20), respectively, for fifty six thousand four hundred fifty four (56,454) assumed number of PDLs for the year.

In the provision for the needs of PDLs covered by the subsistence allowance, preference and priority shall be given to locally produced food and refreshments, or Philippine products consistent with Section 4 (f) of R.A. No. 6713 in relation to Section 2 (g) of R.A. No. 11981.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Rice Subsidy.** The amount of Fifty Seven Million Two Hundred Seventy Six Thousand Pesos (P57,276,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the uniformed personnel of the BuCor.

5. **Subsistence Allowance.** The amount of Nine Hundred Thirty Million Five Hundred Nine Thousand Pesos (P930,509,000) appropriated herein shall be used for the provision of subsistence allowance for uniformed personnel, equivalent to Three Hundred Fifty Pesos (P350) per day effective 01 January 2026.

Implementation of this provision shall be subject to the guidelines to be issued consistent with E.O. No. 107, s. 2025.

6. **Reporting and Posting Requirements.** The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>90,668,000</u>	P	<u>301,828,000</u>	P	<u>463,794,000</u>	P	<u>856,290,000</u>
National Capital Region (NCR)		<u>90,668,000</u>		<u>301,828,000</u>		<u>463,794,000</u>		<u>856,290,000</u>
New Bilibid Prison/Correctional Institute for Women		90,668,000		301,828,000		463,794,000		856,290,000
Administration of Personnel Benefits		<u>1,392,722,000</u>						<u>1,392,722,000</u>
National Capital Region (NCR)		<u>1,392,722,000</u>						<u>1,392,722,000</u>
New Bilibid Prison/Correctional Institute for Women		<u>1,392,722,000</u>						<u>1,392,722,000</u>
Sub-total, General Administration and Support		<u>1,483,390,000</u>		<u>301,828,000</u>		<u>463,794,000</u>		<u>2,249,012,000</u>

Operations

PRISONERS REHABILITATION PROGRAM

				<u>151,410,000</u>				<u>151,410,000</u>
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners				<u>135,692,000</u>				<u>135,692,000</u>
National Capital Region (NCR)				<u>85,691,000</u>				<u>85,691,000</u>
New Bilibid Prison/Correctional Institute for Women				85,691,000				85,691,000
Region IVB - MIMAROPA				<u>19,586,000</u>				<u>19,586,000</u>
Iwahig Prison and Penal Farm				11,116,000				11,116,000
Sablayan Prison and Penal Farm				8,470,000				8,470,000
Region VIII - Eastern Visayas				<u>7,120,000</u>				<u>7,120,000</u>
Leyte Regional Prison				7,120,000				7,120,000
Region IX - Zamboanga Peninsula				<u>8,614,000</u>				<u>8,614,000</u>
San Ramon Prison and Penal Farm				8,614,000				8,614,000
Region XI - Davao				<u>14,681,000</u>				<u>14,681,000</u>
Davao Prison and Penal Farm				14,681,000				14,681,000
Operation and Implementation of Agro-Industries Projects				<u>15,718,000</u>				<u>15,718,000</u>
National Capital Region (NCR)				<u>8,498,000</u>				<u>8,498,000</u>
New Bilibid Prison/Correctional Institute for Women				8,498,000				8,498,000
Region IVB - MIMAROPA				<u>3,397,000</u>				<u>3,397,000</u>
Iwahig Prison and Penal Farm				1,979,000				1,979,000
Sablayan Prison and Penal Farm				1,418,000				1,418,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region IX - Zamboanga Peninsula		<u>1,600,000</u>		<u>1,600,000</u>
San Ramon Prison and Penal Farm		1,600,000		1,600,000
Region XI - Davao		<u>2,223,000</u>		<u>2,223,000</u>
Davao Prison and Penal Farm		2,223,000		2,223,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	<u>4,669,474,000</u>	<u>3,094,110,000</u>	<u>705,940,000</u>	<u>8,469,524,000</u>
Supervision, Control and Management of National Prisoners	<u>4,669,474,000</u>	<u>3,094,110,000</u>	<u>705,940,000</u>	<u>8,469,524,000</u>
National Capital Region (NCR)	<u>4,632,521,000</u>	<u>1,739,369,000</u>	<u>17,910,000</u>	<u>6,389,800,000</u>
New Bilibid Prison/Correctional Institute for Women	4,632,521,000	1,739,369,000	17,910,000	6,389,800,000
Region IVB - MIMAROPA	<u>15,803,000</u>	<u>448,774,000</u>	<u>625,130,000</u>	<u>1,089,707,000</u>
Iwahig Prison and Penal Farm	9,335,000	237,340,000	520,230,000	766,905,000
Sablayan Prison and Penal Farm	6,468,000	211,434,000	104,900,000	322,802,000
Region VIII - Eastern Visayas	<u>5,903,000</u>	<u>190,303,000</u>	<u>4,800,000</u>	<u>201,006,000</u>
Leyte Regional Prison	5,903,000	190,303,000	4,800,000	201,006,000
Region IX - Zamboanga Peninsula	<u>6,189,000</u>	<u>241,258,000</u>	<u>5,300,000</u>	<u>252,747,000</u>
San Ramon Prison and Penal Farm	6,189,000	241,258,000	5,300,000	252,747,000
Region XI - Davao	<u>9,058,000</u>	<u>474,406,000</u>	<u>52,800,000</u>	<u>536,264,000</u>
Davao Prison and Penal Farm	9,058,000	474,406,000	52,800,000	536,264,000
Sub-total, Operations	<u>4,669,474,000</u>	<u>3,245,520,000</u>	<u>705,940,000</u>	<u>8,620,934,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 6,152,864,000</u>	<u>P 3,547,348,000</u>	<u>P 1,169,734,000</u>	<u>P 10,869,946,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

97,337

Total Permanent Positions

97,337

Other Compensation Common to All

Personnel Economic Relief Allowance
Representation Allowance

5,664
900

Transportation Allowance	900
Clothing and Uniform Allowance	1,652
Mid-Year Bonus - Civilian	8,111
Year End Bonus	8,111
Cash Gift	1,180
Productivity Enhancement Incentive	1,180
Step Increment	<u>244</u>
Total Other Compensation Common to All	<u>27,942</u>
Other Compensation for Specific Groups	
Other Personnel Benefits	<u>2,604</u>
Total Other Compensation for Specific Groups	<u>2,604</u>
Other Benefits	
PAC-IBIG Contributions	566
PhilHealth Contributions	2,319
Employees Compensation Insurance Premiums	283
Loyalty Award - Civilian	10
Terminal Leave	<u>2,084</u>
Total Other Benefits	<u>5,262</u>
Military/Uniformed Personnel	
Basic Pay	
Base Pay	2,684,258
Creation of New Positions	<u>301,982</u>
Total Basic Pay	<u>2,986,240</u>
Other Compensation Common to All	
Personnel Economic Relief Allowance	175,320
Clothing/Uniform Allowance	32,652
Subsistence Allowance	930,509
Laundry Allowance	2,686
Quarters Allowance	36,102
Longevity Pay	105,860
Mid-Year Bonus - Military/Uniformed Personnel	223,688
Year End Bonus	223,688
Cash Gift	36,525
Productivity Enhancement Incentive	<u>36,525</u>
Total Other Compensation Common to All	<u>1,803,555</u>
Other Compensation for Specific Groups	
Hazard Duty Pay	47,337
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	<u>1,074,620</u>
Total Other Compensation for Specific Groups	<u>1,121,957</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Other Benefits	
Special Group Term Insurance	526
P&G-IBIG Contributions	17,532
PhilHealth Contributions	67,107
Employees Compensation Insurance Premiums	8,766
Terminal Leave	14,036
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Total Other Benefits	107,967
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Total Personnel Services	6,152,864
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Maintenance and Other Operating Expenses	
Travelling Expenses	88,164
Training and Scholarship Expenses	8,939
Supplies and Materials Expenses	2,829,080
Utility Expenses	194,555
Communication Expenses	26,519
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	279
Professional Services	5,359
General Services	73,920
Repairs and Maintenance	153,866
Financial Assistance/Subsidy	64,750
Taxes, Insurance Premiums and Other Fees	1,251
Other Maintenance and Operating Expenses	
Advertising Expenses	943
Printing and Publication Expenses	1,321
Representation Expenses	4,467
Rent/Lease Expenses	2,646
Membership Dues and Contributions to Organizations	166
Subscription Expenses	86,476
Donations	747
Other Maintenance and Operating Expenses	3,900
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Total Maintenance and Other Operating Expenses	3,547,348
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Total Current Operating Expenditures	9,700,212
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	676,080
Machinery and Equipment Outlay	458,654
Transportation Equipment Outlay	35,000
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Total Capital Outlays	1,169,734
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TOTAL NEW APPROPRIATIONS	10,869,946
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