

XVIII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder P 12,207,645,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 1,086,220,000	P 904,202,000	P 817,167,000	P 2,807,589,000
Support to Operations	39,132,000	149,387,000	214,126,000	402,645,000
Operations	<u>7,446,868,000</u>	<u>939,820,000</u>	<u>385,276,000</u>	<u>8,771,964,000</u>
LAW ENFORCEMENT PROGRAM	7,298,289,000	879,263,000	379,676,000	8,557,228,000
CORRECTIONS PROGRAM	33,199,000	17,776,000	5,000,000	55,975,000
LEGAL SERVICES PROGRAM	<u>115,380,000</u>	<u>42,781,000</u>	<u>600,000</u>	<u>158,761,000</u>
Total, Regular Programs	<u>8,572,220,000</u>	<u>1,993,409,000</u>	<u>1,416,569,000</u>	<u>11,982,198,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>176,005,000</u>	<u>49,442,000</u>	<u>225,447,000</u>
Total, Project(s)		<u>176,005,000</u>	<u>49,442,000</u>	<u>225,447,000</u>
TOTAL NEW APPROPRIATIONS	P <u>8,572,220,000</u>	P <u>2,169,414,000</u>	P <u>1,466,011,000</u>	P <u>12,207,645,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Department of Justice (DOJ) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DOJ's website.

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Other Operating Expenses</u>	<u>Capital Outlays</u>	

REGULAR PROGRAMS

General Administration and Support

General Management and Supervision	P	<u>757,053,000</u>	P	<u>904,202,000</u>	P	<u>817,167,000</u>	P	<u>2,478,422,000</u>
National Capital Region (NCR)		<u>757,053,000</u>		<u>904,202,000</u>		<u>817,167,000</u>		<u>2,478,422,000</u>
Central Office		757,053,000		904,202,000		817,167,000		2,478,422,000
Administration of Personnel Benefits		<u>329,167,000</u>						<u>329,167,000</u>
National Capital Region (NCR)		<u>329,167,000</u>						<u>329,167,000</u>
Central Office		329,167,000						329,167,000
Sub-total, General Administration and Support		<u>1,086,220,000</u>		<u>904,202,000</u>		<u>817,167,000</u>		<u>2,807,589,000</u>

Support to Operations

Planning and Management Services		<u>21,909,000</u>		<u>9,271,000</u>				<u>31,180,000</u>
National Capital Region (NCR)		<u>21,909,000</u>		<u>9,271,000</u>				<u>31,180,000</u>
Central Office		21,909,000		9,271,000				31,180,000
Information and Communications Technology Services		<u>17,223,000</u>		<u>140,116,000</u>		<u>214,126,000</u>		<u>371,465,000</u>
National Capital Region (NCR)		<u>17,223,000</u>		<u>140,116,000</u>		<u>214,126,000</u>		<u>371,465,000</u>
Central Office		17,223,000		140,116,000		214,126,000		371,465,000
Sub-total, Support to Operations		<u>39,132,000</u>		<u>149,387,000</u>		<u>214,126,000</u>		<u>402,645,000</u>

Operations

LAW ENFORCEMENT PROGRAM		<u>7,298,289,000</u>		<u>879,263,000</u>		<u>379,676,000</u>		<u>8,557,228,000</u>
PROSECUTION SUB-PROGRAM		<u>7,218,677,000</u>		<u>183,787,000</u>		<u>270,000,000</u>		<u>7,672,464,000</u>
Investigation and Prosecution Services		<u>7,218,677,000</u>		<u>183,787,000</u>		<u>270,000,000</u>		<u>7,672,464,000</u>
National Capital Region (NCR)		<u>7,218,677,000</u>		<u>183,787,000</u>		<u>270,000,000</u>		<u>7,672,464,000</u>
Central Office		7,218,677,000		183,787,000		270,000,000		7,672,464,000
WITNESS PROTECTION SUB-PROGRAM		<u>55,745,000</u>		<u>570,249,000</u>				<u>625,994,000</u>
Witness Protection, Security and Benefit Services		<u>55,745,000</u>		<u>570,249,000</u>				<u>625,994,000</u>
National Capital Region (NCR)		<u>55,745,000</u>		<u>570,249,000</u>				<u>625,994,000</u>
Central Office		55,745,000		570,249,000				625,994,000

SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	<u>23,867,000</u>	<u>125,227,000</u>	<u>109,676,000</u>	<u>258,770,000</u>
Special Protection of Children Pursuant to E.O. 53, s. 2011		<u>10,780,000</u>		<u>10,780,000</u>
National Capital Region (NCR)		<u>10,780,000</u>		<u>10,780,000</u>
Central Office		10,780,000		10,780,000
Anti-Trafficking in Persons Enforcement Pursuant to R.A. No. 9208	<u>321,000</u>	<u>95,982,000</u>	<u>22,925,000</u>	<u>119,228,000</u>
National Capital Region (NCR)	<u>321,000</u>	<u>95,982,000</u>	<u>22,925,000</u>	<u>119,228,000</u>
Central Office	321,000	95,982,000	22,925,000	119,228,000
Competition Enforcement Pursuant to R.A. No. 10667	<u>9,578,000</u>	<u>1,728,000</u>		<u>11,306,000</u>
National Capital Region (NCR)	<u>9,578,000</u>	<u>1,728,000</u>		<u>11,306,000</u>
Central Office	9,578,000	1,728,000		11,306,000
Anti-Cybercrime Enforcement Pursuant to R.A. No. 10175	<u>13,968,000</u>	<u>16,737,000</u>	<u>86,751,000</u>	<u>117,456,000</u>
National Capital Region (NCR)	<u>13,968,000</u>	<u>16,737,000</u>	<u>86,751,000</u>	<u>117,456,000</u>
Central Office	13,968,000	16,737,000	86,751,000	117,456,000
CORRECTIONS PROGRAM	<u>33,199,000</u>	<u>17,776,000</u>	<u>5,000,000</u>	<u>55,975,000</u>
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	<u>32,551,000</u>	<u>4,128,000</u>		<u>36,679,000</u>
National Capital Region (NCR)	<u>32,551,000</u>	<u>4,128,000</u>		<u>36,679,000</u>
Central Office	32,551,000	4,128,000		36,679,000
Victims Compensation Services Pursuant to R.A. No. 7309	<u>648,000</u>	<u>13,648,000</u>	<u>5,000,000</u>	<u>19,296,000</u>
National Capital Region (NCR)	<u>648,000</u>	<u>13,648,000</u>	<u>5,000,000</u>	<u>19,296,000</u>
Central Office	648,000	13,648,000	5,000,000	19,296,000
LEGAL SERVICES PROGRAM	<u>115,380,000</u>	<u>42,781,000</u>	<u>600,000</u>	<u>158,761,000</u>
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	<u>115,380,000</u>	<u>33,664,000</u>	<u>600,000</u>	<u>149,644,000</u>
National Capital Region (NCR)	<u>115,380,000</u>	<u>33,664,000</u>	<u>600,000</u>	<u>149,644,000</u>
Central Office	115,380,000	33,664,000	600,000	149,644,000
Attendance to the Negotiation and Implementation of Economic Agreements		<u>9,117,000</u>		<u>9,117,000</u>

National Capital Region (NCR)		<u>9,117,000</u>		<u>9,117,000</u>
Central Office		<u>9,117,000</u>		<u>9,117,000</u>
Sub-total, Operations	<u>7,446,868,000</u>	<u>939,820,000</u>	<u>385,276,000</u>	<u>8,771,964,000</u>
Total, Regular Programs	<u>8,572,220,000</u>	<u>1,993,409,000</u>	<u>1,416,569,000</u>	<u>11,982,198,000</u>

PROJECT(S)

Locally-Funded Project(s)

One Stop Shop Assistance and Complaints Handling Program		<u>19,948,000</u>	<u>2,000,000</u>	<u>21,948,000</u>
National Capital Region (NCR)		<u>19,948,000</u>	<u>2,000,000</u>	<u>21,948,000</u>
Central Office		<u>19,948,000</u>	<u>2,000,000</u>	<u>21,948,000</u>
Criminal Code Committee		<u>5,000,000</u>		<u>5,000,000</u>
National Capital Region (NCR)		<u>5,000,000</u>		<u>5,000,000</u>
Central Office		<u>5,000,000</u>		<u>5,000,000</u>
National Justice Information System (NJIS)		<u>20,007,000</u>		<u>20,007,000</u>
National Capital Region (NCR)		<u>20,007,000</u>		<u>20,007,000</u>
Central Office		<u>20,007,000</u>		<u>20,007,000</u>
Philippine Anti-Illegal Drugs Strategy (PADS)		<u>9,618,000</u>		<u>9,618,000</u>
National Capital Region (NCR)		<u>9,618,000</u>		<u>9,618,000</u>
Central Office		<u>9,618,000</u>		<u>9,618,000</u>
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		<u>28,985,000</u>		<u>28,985,000</u>
National Capital Region (NCR)		<u>28,985,000</u>		<u>28,985,000</u>
Central Office		<u>28,985,000</u>		<u>28,985,000</u>
National Coordination Center Against Anti-Online Sexual Abuse or Exploitation of Children (OSAEC) and Anti-Child Sexual Abuse or Exploitation Materials (CSAEM)		<u>69,022,000</u>	<u>42,542,000</u>	<u>111,564,000</u>
National Capital Region (NCR)		<u>69,022,000</u>	<u>42,542,000</u>	<u>111,564,000</u>
Central Office		<u>69,022,000</u>	<u>42,542,000</u>	<u>111,564,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Refugees and Stateless Persons Protection Unit	23,425,000	4,900,000	28,325,000
National Capital Region (NCR)	23,425,000	4,900,000	28,325,000
Central Office	23,425,000	4,900,000	28,325,000
Sub-total, Locally-Funded Project(s)	176,005,000	49,442,000	225,447,000
Total, Project(s)	176,005,000	49,442,000	225,447,000
TOTAL NEW APPROPRIATIONS	P 8,572,220,000	P 2,169,414,000	P 1,466,011,000
			P 12,207,645,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	6,105,452
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Total Permanent Positions	6,105,452
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Other Compensation Common to All

Personnel Economic Relief Allowance	136,008
Representation Allowance	307,110
Transportation Allowance	301,752
Clothing and Uniform Allowance	39,669
Honoraria	14,325
Mid-Year Bonus - Civilian	508,787
Year End Bonus	508,787
Cash Gift	28,335
Productivity Enhancement Incentive	28,335
Step Increment	15,263

Total Other Compensation Common to All	1,888,371
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Other Compensation for Specific Groups

Inquest Allowance	60,936
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Total Other Compensation for Specific Groups	60,936
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Other Benefits

PAG-IBIG Contributions	13,600
PhilHealth Contributions	109,086
Employees Compensation Insurance Premiums	6,800
Retirement Gratuity	238,442
Loyalty Award - Civilian	4,855
Terminal Leave	90,725

Total Other Benefits	<u>463,508</u>
Non-Permanent Positions	<u>53,953</u>
Total Personnel Services	<u>8,572,220</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	70,491
Training and Scholarship Expenses	314,062
Supplies and Materials Expenses	159,863
Utility Expenses	87,520
Communication Expenses	174,255
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	729,946
Extraordinary and Miscellaneous Expenses	32,605
Professional Services	197,533
General Services	214,612
Repairs and Maintenance	8,151
Taxes, Insurance Premiums and Other Fees	4,132
Other Maintenance and Operating Expenses	
Advertising Expenses	2,500
Printing and Publication Expenses	8,842
Representation Expenses	55,541
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	40,017
Subscription Expenses	63,256
Other Maintenance and Operating Expenses	<u>4,088</u>
Total Maintenance and Other Operating Expenses	<u>2,169,414</u>
Total Current Operating Expenditures	<u>10,741,634</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	300,000
Machinery and Equipment Outlay	354,819
Transportation Equipment Outlay	31,325
Furniture, Fixtures and Books Outlay	27,367
Leased Assets	750,000
Intangible Assets Outlay	<u>2,500</u>
Total Capital Outlays	<u>1,466,011</u>
TOTAL NEW APPROPRIATIONS	<u><u>12,207,645</u></u>