

B. NATIONAL NUTRITION COUNCIL

For general administration and support, and operations, as indicated hereunder P 304,546,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	35,146,000	P	13,789,000	P	48,935,000
Operations		<u>59,614,000</u>		<u>195,997,000</u>		<u>255,611,000</u>
NATIONAL NUTRITION MANAGEMENT PROGRAM		<u>59,614,000</u>		<u>195,997,000</u>		<u>255,611,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>94,760,000</u>	P	<u>209,786,000</u>	P	<u>304,546,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The National Nutrition Council (NNC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) NNC's website.

The NNC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>					
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>		
REGULAR PROGRAMS						
General Administration and Support						
General Management and Supervision	P	32,006,000	P	12,731,000	P	44,737,000
Human Resource Development				1,058,000		1,058,000
Administration of Personnel Benefits		<u>3,140,000</u>				<u>3,140,000</u>
Sub-total, General Administration and Support		<u>35,146,000</u>		<u>13,789,000</u>		<u>48,935,000</u>
Operations						
NATIONAL NUTRITION MANAGEMENT PROGRAM		<u>59,614,000</u>		<u>195,997,000</u>		<u>255,611,000</u>
Nutrition Policy, Standards, Plan and Program Development and Coordination		5,626,000		391,000		6,017,000
Philippine Food and Nutrition Surveillance		5,707,000		7,279,000		12,986,000
Promotion of Good Nutrition		4,990,000		50,064,000		55,054,000
Assistance to National, Local Nutrition and Related Programs		<u>43,291,000</u>		<u>138,263,000</u>		<u>181,554,000</u>
Sub-total, Operations		<u>59,614,000</u>		<u>195,997,000</u>		<u>255,611,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>94,760,000</u>	P	<u>209,786,000</u>	P	<u>304,546,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	<u>60,093</u>
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Total Permanent Positions	<u>60,093</u>
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,208
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Representation Allowance	1,122
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Transportation Allowance	1,122
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Clothing and Uniform Allowance	644
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Mid-Year Bonus - Civilian	5,007
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Year End Bonus	5,007
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Cash Gift	460
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Productivity Enhancement Incentive	460
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Step Increment	<u>151</u>
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Total Other Compensation Common to All	<u>16,181</u>
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	<u>13,560</u>
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Total Other Compensation for Specific Groups	<u>13,560</u>
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Other Benefits

PAG-IBIG Contributions	221
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PhilHealth Contributions	1,379
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Employees Compensation Insurance Premiums	111
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Loyalty Award - Civilian	75
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Terminal Leave	<u>3,140</u>
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Total Other Benefits	<u>4,926</u>
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Total Personnel Services	<u>94,760</u>
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Maintenance and Other Operating Expenses

Travelling Expenses	37,361
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Training and Scholarship Expenses	6,763
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Supplies and Materials Expenses	34,026
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Utility Expenses	5,480
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Communication Expenses	5,144
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GENERAL APPROPRIATIONS ACT, FY 2026

Awards/Rewards and Prizes	10,182
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	49,172
General Services	8,127
Repairs and Maintenance	6,268
Taxes, Insurance Premiums and Other Fees	1,209
Other Maintenance and Operating Expenses	
Advertising Expenses	11,550
Representation Expenses	15,253
Transportation and Delivery Expenses	204
Rent/Lease Expenses	9,922
Subscription Expenses	1,752
Other Maintenance and Operating Expenses	<u>7,223</u>
Total Maintenance and Other Operating Expenses	<u>209,786</u>
Total Current Operating Expenditures	<u>304,546</u>
TOTAL NEW APPROPRIATIONS	<u><u>304,546</u></u>