

**XIV. DEPARTMENT OF HEALTH**

**A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, operations, including locally-funded and foreign-assisted projects, as indicated hereunder ..... P 297,489,464,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 15,867,479,000	P 2,188,360,000	P 43,700,000	P 18,099,539,000
Support to Operations	31,786,000	695,271,000	408,233,000	1,135,290,000
Operations	<u>86,890,469,000</u>	<u>150,708,832,000</u>	<u>31,701,523,000</u>	<u>269,300,824,000</u>
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM	1,149,418,000	7,525,534,000	400,000,000	9,074,952,000
LOCAL HEALTH SYSTEM SUPPORT PROGRAM	22,618,466,000	23,844,632,000	22,228,982,000	68,692,080,000
HEALTH FACILITIES OPERATION PROGRAM	61,992,703,000	64,969,546,000	9,072,541,000	136,034,790,000
HEALTH REGULATORY PROGRAM	1,119,591,000	231,595,000		1,351,186,000
SOCIAL HEALTH PROTECTION PROGRAM	<u>10,291,000</u>	<u>54,137,525,000</u>		<u>54,147,816,000</u>
Total, Regular Programs	<u>102,789,734,000</u>	<u>153,592,463,000</u>	<u>32,153,456,000</u>	<u>288,535,653,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)		284,280,000		284,280,000
Foreign-Assisted Project(s)		<u>3,459,347,000</u>	<u>5,210,184,000</u>	<u>8,669,531,000</u>
Total, Project(s)		<u>3,743,627,000</u>	<u>5,210,184,000</u>	<u>8,953,811,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 102,789,734,000</u>	<u>P 157,336,090,000</u>	<u>P 37,363,640,000</u>	<u>P 297,489,464,000</u>

**Special Provision(s)**

1. **Hospital and Other Health Facilities Income.** In addition to the amounts appropriated herein, all income generated from the operation of specialized hospitals, medical centers, other hospitals under the DOH, institute for disease prevention and control, drug abuse treatment and rehabilitation centers and facilities, blood service facilities (blood stations, blood collection units, blood banks, blood centers), and public health laboratories (National Reference Laboratories, Subnational Reference Laboratories, Regional Public Health Laboratories), shall be deposited in an authorized government depository bank and used to augment the hospitals' and other health facilities' MOOE and Capital Outlay requirements, to ensure the delivery of people-centered quality healthcare services and patients' and health workers' safety as major contributor to the achievement of the Universal Health Care (UHC) goals, with priority in the UHC Integration Sites and GDAs, subject to the guidelines issued jointly by the DBM and DOH.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospitals and other health facilities under the DOH in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The DOH shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year, its audited financial statements for the immediately preceding year. The Secretary of Health and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the DOH website.

**2. Fees and Charges of the Bureau of Quarantine.** In addition to the amounts appropriated herein, Two Hundred Fifty Million Six Hundred Thirty Nine Thousand Pesos (P250,639,000) shall be used for the operational requirements of the Bureau of Quarantine sourced from at least fifty percent (50%) of the fees and charges collected in accordance with Section 9 of R.A. No. 9271.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

**3. Fees, Fines, Royalties, and Other Charges of the Food and Drug Administration.** In addition to the amounts appropriated herein, Five Hundred Seventeen Million Thirty Two Thousand Pesos (P517,032,000) shall be used for the purposes authorized under R.A. No. 9502, as amended, sourced from fees, fines, royalties, and other charges collected by the Food and Drug Administration (FDA) in accordance with the said law.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

**4. Quick Response Fund.** The amount of Five Hundred Million Pesos (P500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and repair of health facilities, replacement of medical and health-support equipment, procurement of additional emergency health commodities/supplies and other essential resources, provision for emergency medical assistance, emergency engagement of health personnel to provide medical and public health services, and for other operational expenses during the response phase of the emergency or disaster to ensure the rapid restoration of health services, the delivery of critical health interventions, and the stabilization of health conditions, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision.

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

**5. Health Facilities Enhancement Program.** The amount appropriated herein for the implementation of the Health Facilities Enhancement Program (HFEP) shall be used for the construction, upgrading, or expansion of government health care facilities, and purchase of medical equipment, including equipment for medical ancillary services, and medical transport vehicles for such facilities, with priorities in the construction/completion of ongoing infrastructure projects, the establishment of specialty centers in DOH hospitals, and the construction of primary care facilities (PCFs) in the Universal Health Care Integration Sites (UHC-IS) and Geographically Isolated and Disadvantaged Areas (GIDAs), the upgrading of other DOH-managed facilities, and the establishment of warehouses and other support infrastructure based on utmost necessity and consistent with R.A. No. 11223 (Universal Health Care Act).

In the implementation of the infrastructure projects and procurement of equipment used for medical purposes and/or required for the delivery of medical ancillary and support services under the HFEP, the DOH may enter into a MOA with the Department of Public Works and Highways, other appropriate government agencies or qualified LGUs in accordance with Section 103 of the General Provisions of this Act. The DOH may likewise undertake implementation through appropriate Public-Private Partnership (PPP) arrangements.

The implementation of the project by the implementing agencies, LGUs, or through PPP must comply with the original project scope, cost, and approved timeline of construction except in cases of unforeseen or fortuitous events, subject to the guidelines to be issued by the DOH specifically for this purpose. The DOH shall promptly transfer or release the funds necessary for the implementation of the projects, subject to the provisions of the MOA and to applicable budgeting, accounting, and auditing laws, rules, and regulations.

The transfer of funds for HFEP projects under MOA with Corporate Hospitals and Ministry of Health-BARMM shall be subject to the necessary guidelines to implement this provision, the MOA on the transfer of funds, and the existing budgeting, accounting, and auditing rules and regulations.

Release of subsequent funds for the Corporate Hospitals and BARMM shall be made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

The DOH, through the Centers for Health Development (CHDs), shall be responsible for the implementation of health infrastructure projects, procurement of medical equipment, and medical transport vehicles, particularly the completion of project timelines and budget releases, and shall provide healthcare expertise in terms of the specific standards and requirements of the facilities to ensure their functionality in terms of design and layout.

DOH hospitals and Drug Abuse Treatment and Rehabilitation Centers (DATRCs) with HFEP funding lodged under the line items for DOH hospitals in Metro Manila, the regions, and DATRCs shall coordinate with the CHDs and the DOH Central Office, in accordance with prescribed guidelines, and shall be responsible for complying with facility standards, as well as timely submission of reports.

In the implementation of infrastructure projects costing more than One Million Pesos (P1,000,000), the DOH is authorized to deduct not more than one percent (1%) of the project cost to be used for engineering and administrative overhead (EAO) expenses. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

The details of the HFEP are provided in Volume I-B of this Act.

**6. Medical Assistance to Indigent and Financially-Incapacitated Patients.** The amount appropriated herein under Medical Assistance to Indigent and Financially-Incapacitated Patients (MAIFIP) shall be used for hospitalization and medical assistance to indigent or financially-incapacitated patients, including, but not limited to, in-patient services, outpatient services, comprehensive checkups, emergency services, dental services, ambulatory care services, ophthalmology services, drugs, and medicines as approved by the FDA, and one hundred percent (100%) professional fees, subject to the guidelines issued by the DOH: *Provided*, That the DOH, in consultation with established medical societies, shall formulate and issue the necessary guidelines to govern the coverage of professional fees under the MAIFIP program. In no case shall more than one percent (1%) of said amount be used for administrative expenses.

The Centers for Health Development (CHDs), through their respective CHD Directors, may enter into a Memorandum of Agreement (MOA) with health facilities such as, but not limited to, DOH hospitals including the four (4) specialty hospitals, State Universities and Colleges (SUC) hospitals, and Local Government Unit (LGU) hospitals and medical services, including clinical laboratories, primary health care facilities, DOH-accredited dental clinics, Free Standing Dialysis Clinics, ambulatory surgical clinics, and eye centers, both private and public, intended for the indigent and financially-incapacitated patients, subject to the guidelines issued by the DOH.

Likewise, the CHDs may also enter into a MOA with private hospitals and clinical laboratories for health and medical services intended for the indigent or financially-incapacitated patients, which the government hospitals are unable to provide, subject to the guidelines issued by the DOH.

The medical assistance to indigent or financially-incapacitated patients shall also apply to emergency cases handled by private health facilities: *Provided*, That the private health facility where the patient is brought is the closest in distance and is able to provide the services needed by the patient at the time of emergency.

Release of subsequent funds for the medical assistance by the DOH to specialty, SUC and LGU hospitals shall be through the CHDs and made only when at least fifty percent (50%) of the amount previously transferred has been liquidated in accordance with accounting and auditing rules and regulations.

In the case of unavailability of drugs and medicines, DOH-central office and/or health facilities may enter into a MOA with pharmacies to ensure continued access to drugs and medicines registered with the FDA, including those not listed in the Philippine National Drug Formulary (PNDF) intended for the beneficiaries of the MAIFIP program, subject to relevant laws, rules, and regulations.

Unless there is a valid ground for refusal, it shall be unlawful for a health facility, whether public, or private, that has entered into a MOA with the CHD under this special provision, to refuse to accept the referral letter, coupon, check, or voucher issued by the DOH as full or partial payment of the obligation of the qualified beneficiary under the MAIFIP program.

The DOH, in accordance with R.A. No. 10173 (Data Privacy Act of 2012), shall post on its website the name of recipient hospitals, and the age, gender, city/municipality, and disease of recipient indigent and financially-incapacitated patients for purposes of accountability and research, subject to the guidelines to be issued by the DOH.

**7. Department of Health Pre-Service Scholarship Program.** The amount appropriated herein for the DOH Pre-Service Scholarship Program shall be used to fund the scholarship of its existing scholars.

After passing the board examination, the scholars of the Program shall render return service to the government in accordance with the guidelines issued by the DOH.

**8. Advance Payment for Drugs and Vaccines Not Locally Available.** The DOH is authorized to deposit or pay in advance the amount necessary for the procurement of drugs and vaccines, not locally available, from the World Health Organization, United Nations Children's Fund, and other specialized agencies of the United Nations, international organizations, or international financing institutions.

**9. Zero Balance Billing in LGU Hospitals.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the implementation of the DOH Universal Health Care Fund for Zero Balance Billing (ZBB) in Local Government Unit (LGU) hospitals shall be used to cover rendered in-patient services of patients in basic accommodation of LGU hospitals: *Provided*, That the DOH, in coordination with the concerned LGUs, shall formulate and issue the necessary guidelines to govern the implementation of this program, including but not limited to, eligibility criteria, reporting requirements, and compliance obligations.

**10. Cancer Control Program.** Of the amount appropriated herein under the Nationally-procured Commodities for Prevention and Control of Non-Communicable Diseases, One Billion Forty Five Million Eight Hundred Eighty Thousand Pesos (P1,045,880,000) shall be used to cover the cost of cancer prevention, detection, treatment, and care as components of the established National Integrated Cancer Control Program pursuant to R.A. No. 11215 and its IRR.

The said budget will be used for the procurement and delivery of cancer, supportive care, and palliative care medicines.

**11. Cancer Assistance Fund.** The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) appropriated herein for Cancer Assistance Fund shall be used to fund the cost of cancer prevention, screening, early detection, diagnosis, treatment, and its care-related components, including the needed diagnostics and laboratories for cancer management of cancer patients, persons living with cancer, cancer survivors, and other individuals, subject to existing guidelines issued by DOH.

**12. Mental Health Program.** Of the amounts appropriated herein under the Nationally-procured Commodities for Prevention and Control of Non-Communicable Diseases, Seven Hundred Forty Two Million Six Hundred Twelve Thousand Pesos (P742,612,000) shall be used to cover the procurement and delivery of mental health essential medicines, including other activities relevant to the implementation and operationalization of the Mental Health Program pursuant to R.A. No. 11036 (Mental Health Act) and its implementing rules and regulations.

**13. Implementation of National Health Workforce Support System.** In the deployment of doctors, midwives, nurses and other health-related workers, the DOH shall give priority to the following: (i) 4th and 5th class municipalities; (ii) GIDAs; (iii) Indigenous Peoples communities; (iv) where the absolute number of poor and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA; and (v) municipalities unable to achieve Human Resources for Health standards, to include priority government health facilities.

**14. Human Resources for Health Institutional Capacity Management.** Under the Human Resources for Health (HRH) and Institutional Capacity Management line item, the DOH may extend in-service learning and development interventions and scholarship offerings to human resources for health of the LGUs for them to obtain necessary competencies for an efficient and effective health service delivery and health system management capabilities thereby contributing to achieving the vision of Universal Health Care for stronger health systems and improved health outcomes of the Filipinos. This provision shall be implemented in accordance with the provisions of R.A. No. 11223.

**15. Promoting Climate-Adaptive Health Sector.** The DOH, in coordination with the Climate Change Commission (CCC), shall establish platforms or networks that facilitate awareness raising, capacity building, and collaboration among potential climate change champions, health professionals, policymakers, civil society organizations, and other stakeholder groups, to advocate for health adaptation priorities effectively at all levels.

16. **Green Health Facilities.** The DOH, through its Green and Safe Health Facilities Program, shall, as much as possible, promote the greening of hospitals and other health facilities, including the improvement of energy and water efficiency and conservation, sustainable cooling systems, and sustainable healthcare waste management.

17. **Filling of Vacant Positions.** The DOH shall take all appropriate measures to fill its existing vacant positions before December 31, 2026.

For this purpose, the DOH Secretary is hereby mandated to submit quarterly status reports to the Senate Committee on Health and Demography and the House Committee on Health of the implementation of this provision, not later than the tenth day after the close of the quarter.

18. **Tobacco Prevention and Control Surveillance.** The amount of Seventy Three Million Pesos (P73,000,000) appropriated herein under Health Statistics shall be directly released to the PSA for the conduct of Global Adult Tobacco Survey 2026.

19. **Direct Release of Research Evaluation and Research-related Funds to the Philippine Institute of Development Studies.** The amount of Twenty Million Pesos (P20,000,000) under the Health Sector Governance and Strategy Management shall be directly released to the Philippine Institute for Development Studies for evaluation of the Medical Assistance to Indigent and Financially-Incapacitated Patients Program and other public health programs of the DOH.

20. **Grant of Honoraria.** Non-DOH members of special, technical, and advisory boards/committees/councils/working groups convened by DOH in support to Universal Health Care implementation and its strategic operations, except those who are employees of government or contractually engaged as consultants, shall be provided with honoraria subject to guidelines to be issued jointly by DOH and DBM, in accordance with the general provision on honoraria in this Act.

21. **Reporting and Posting Requirements.** The DOH shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DOH's website.

The DOH shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

22. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 1,593,131,000	P 2,099,794,000	P 43,700,000	P 3,736,625,000
National Capital Region (NCR)	361,971,000	1,058,365,000	43,700,000	1,464,036,000
Central Office	325,286,000	964,059,000	43,700,000	1,333,045,000
Metro Manila Center for Health Development	36,685,000	94,306,000		130,991,000
Region I - Ilocos	52,927,000	47,945,000		100,872,000
Ilocos Center for Health Development	52,927,000	47,945,000		100,872,000
Cordillera Administrative Region (CAR)	74,376,000	40,390,000		114,766,000
Cordillera Center for Health Development	74,376,000	40,390,000		114,766,000
Region II - Cagayan Valley	85,206,000	58,308,000		143,514,000
Cagayan Valley Center for Health Development	85,206,000	58,308,000		143,514,000

Region III - Central Luzon	<u>174,714,000</u>	<u>48,967,000</u>	<u>223,681,000</u>
Central Luzon Center for Health Development	174,714,000	48,967,000	223,681,000
Region IVA - CALABARZON	<u>114,559,000</u>	<u>92,664,000</u>	<u>207,223,000</u>
CALABARZON Center for Health Development	114,559,000	92,664,000	207,223,000
Region IVB - MIMAROPA	<u>66,407,000</u>	<u>71,474,000</u>	<u>137,881,000</u>
MIMAROPA Center for Health Development	66,407,000	71,474,000	137,881,000
Region V - Bicol	<u>89,257,000</u>	<u>106,686,000</u>	<u>195,943,000</u>
Bicol Center for Health Development	89,257,000	106,686,000	195,943,000
Region VI - Western Visayas	<u>90,739,000</u>	<u>61,908,000</u>	<u>152,647,000</u>
Western Visayas Center for Health Development	90,739,000	61,908,000	152,647,000
Negros Island Region (NIR)		<u>59,329,000</u>	<u>59,329,000</u>
Negros Island Region Center for Health Development		59,329,000	59,329,000
Region VII - Central Visayas	<u>34,035,000</u>	<u>75,458,000</u>	<u>109,493,000</u>
Central Visayas Center for Health Development	34,035,000	75,458,000	109,493,000
Region VIII - Eastern Visayas	<u>98,470,000</u>	<u>83,583,000</u>	<u>182,053,000</u>
Eastern Visayas Center for Health Development	98,470,000	83,583,000	182,053,000
Region IX - Zamboanga Peninsula	<u>65,471,000</u>	<u>52,833,000</u>	<u>118,304,000</u>
Zamboanga Peninsula Center for Health Development	65,471,000	52,833,000	118,304,000
Region X - Northern Mindanao	<u>79,669,000</u>	<u>81,800,000</u>	<u>161,469,000</u>
Northern Mindanao Center for Health Development	79,669,000	81,800,000	161,469,000
Region XI - Davao	<u>68,511,000</u>	<u>77,713,000</u>	<u>146,224,000</u>
Davao Region Center for Health Development	68,511,000	77,713,000	146,224,000
Region XII - SOCCSKSARGEN	<u>63,528,000</u>	<u>58,711,000</u>	<u>122,239,000</u>
SOCCSKSARGEN Center for Health Development	63,528,000	58,711,000	122,239,000
Region XIII - Caraga	<u>73,291,000</u>	<u>23,660,000</u>	<u>96,951,000</u>
Caraga Center for Health Development	73,291,000	23,660,000	96,951,000
Administration of Personnel Benefits	<u>14,274,348,000</u>		<u>14,274,348,000</u>
National Capital Region (NCR)	<u>14,274,348,000</u>		<u>14,274,348,000</u>
Central Office	14,274,348,000		14,274,348,000

GENERAL APPROPRIATIONS ACT, FY 2026

Corporate Communications		<u>88,566,000</u>		<u>88,566,000</u>
National Capital Region (NCR)		<u>88,566,000</u>		<u>88,566,000</u>
Central Office		<u>88,566,000</u>		<u>88,566,000</u>
Sub-total, General Administration and Support	<u>15,867,479,000</u>	<u>2,188,360,000</u>	<u>43,700,000</u>	<u>18,099,539,000</u>
Support to Operations				
Health Information Technology	<u>31,786,000</u>	<u>695,271,000</u>	<u>408,233,000</u>	<u>1,135,290,000</u>
National Capital Region (NCR)	<u>31,786,000</u>	<u>695,271,000</u>	<u>408,233,000</u>	<u>1,135,290,000</u>
Central Office	<u>31,786,000</u>	<u>695,271,000</u>	<u>408,233,000</u>	<u>1,135,290,000</u>
Sub-total, Support to Operations	<u>31,786,000</u>	<u>695,271,000</u>	<u>408,233,000</u>	<u>1,135,290,000</u>
Operations				
HEALTH POLICY AND SYSTEMS STRENGTHENING PROGRAM	<u>1,149,418,000</u>	<u>7,525,534,000</u>	<u>400,000,000</u>	<u>9,074,952,000</u>
HEALTH SYSTEMS, POLICY AND STANDARDS SUB-PROGRAM	<u>195,529,000</u>	<u>2,442,862,000</u>		<u>2,638,391,000</u>
International Health Policy Development and Cooperation	<u>23,740,000</u>	<u>164,319,000</u>		<u>188,059,000</u>
National Capital Region (NCR)	<u>23,740,000</u>	<u>164,319,000</u>		<u>188,059,000</u>
Central Office	<u>23,740,000</u>	<u>164,319,000</u>		<u>188,059,000</u>
Health Sector Policy and Plan Development	<u>54,945,000</u>	<u>13,383,000</u>		<u>68,328,000</u>
National Capital Region (NCR)	<u>54,945,000</u>	<u>13,383,000</u>		<u>68,328,000</u>
Central Office	<u>54,945,000</u>	<u>13,383,000</u>		<u>68,328,000</u>
Health Sector Research Development	<u>2,163,000</u>	<u>90,417,000</u>		<u>92,580,000</u>
National Capital Region (NCR)	<u>2,163,000</u>	<u>60,130,000</u>		<u>62,293,000</u>
Central Office	<u>2,163,000</u>	<u>57,871,000</u>		<u>60,034,000</u>
Metro Manila Center for Health Development		<u>2,259,000</u>		<u>2,259,000</u>
Region I - Ilocos		<u>2,438,000</u>		<u>2,438,000</u>
Ilocos Center for Health Development		<u>2,438,000</u>		<u>2,438,000</u>
Cordillera Administrative Region (CAR)		<u>1,856,000</u>		<u>1,856,000</u>
Cordillera Center for Health Development		<u>1,856,000</u>		<u>1,856,000</u>
Region II - Cagayan Valley		<u>1,947,000</u>		<u>1,947,000</u>
Cagayan Valley Center for Health Development		<u>1,947,000</u>		<u>1,947,000</u>

Region III - Central Luzon		<u>2,756,000</u>	<u>2,756,000</u>
Central Luzon Center for Health Development		2,756,000	2,756,000
Region IVA - CALABARZON		<u>2,698,000</u>	<u>2,698,000</u>
CALABARZON Center for Health Development		2,698,000	2,698,000
Region IVB - MIMAROPA		<u>1,698,000</u>	<u>1,698,000</u>
MIMAROPA Center for Health Development		1,698,000	1,698,000
Region V - Bicol		<u>2,155,000</u>	<u>2,155,000</u>
Bicol Center for Health Development		2,155,000	2,155,000
Region VI - Western Visayas		<u>1,157,000</u>	<u>1,157,000</u>
Western Visayas Center for Health Development		1,157,000	1,157,000
Region VII - Central Visayas		<u>2,387,000</u>	<u>2,387,000</u>
Central Visayas Center for Health Development		2,387,000	2,387,000
Region VIII - Eastern Visayas		<u>2,541,000</u>	<u>2,541,000</u>
Eastern Visayas Center for Health Development		2,541,000	2,541,000
Region IX - Zamboanga Peninsula		<u>1,527,000</u>	<u>1,527,000</u>
Zamboanga Peninsula Center for Health Development		1,527,000	1,527,000
Region X - Northern Mindanao		<u>2,016,000</u>	<u>2,016,000</u>
Northern Mindanao Center for Health Development		2,016,000	2,016,000
Region XI - Davao		<u>1,753,000</u>	<u>1,753,000</u>
Davao Region Center for Health Development		1,753,000	1,753,000
Region XII - SOCCSKSARGEN		<u>1,493,000</u>	<u>1,493,000</u>
SOCCSKSARGEN Center for Health Development		1,493,000	1,493,000
Region XIII - Caraga		<u>1,865,000</u>	<u>1,865,000</u>
Caraga Center for Health Development		1,865,000	1,865,000
Health Facility Policy and Plan Development	<u>51,675,000</u>	<u>116,953,000</u>	<u>168,628,000</u>
National Capital Region (NCR)	<u>51,675,000</u>	<u>63,457,000</u>	<u>115,132,000</u>
Central Office	51,675,000	59,473,000	111,148,000
Metro Manila Center for Health Development		3,984,000	3,984,000

Region I - Ilocos	<u>3,685,000</u>	<u>3,685,000</u>
Ilocos Center for Health Development	3,685,000	3,685,000
Cordillera Administrative Region (CAR)	<u>3,486,000</u>	<u>3,486,000</u>
Cordillera Center for Health Development	3,486,000	3,486,000
Region II - Cagayan Valley	<u>2,988,000</u>	<u>2,988,000</u>
Cagayan Valley Center for Health Development	2,988,000	2,988,000
Region III - Central Luzon	<u>2,988,000</u>	<u>2,988,000</u>
Central Luzon Center for Health Development	2,988,000	2,988,000
Region IVA - CALABARZON	<u>3,685,000</u>	<u>3,685,000</u>
CALABARZON Center for Health Development	3,685,000	3,685,000
Region IVB - MIMAROPA	<u>2,988,000</u>	<u>2,988,000</u>
MIMAROPA Center for Health Development	2,988,000	2,988,000
Region V - Bicol	<u>2,888,000</u>	<u>2,888,000</u>
Bicol Center for Health Development	2,888,000	2,888,000
Region VI - Western Visayas	<u>2,988,000</u>	<u>2,988,000</u>
Western Visayas Center for Health Development	2,988,000	2,988,000
Negros Island Region (NIR)	<u>2,900,000</u>	<u>2,900,000</u>
Negros Island Region Center for Health Development	2,900,000	2,900,000
Region VII - Central Visayas	<u>3,984,000</u>	<u>3,984,000</u>
Central Visayas Center for Health Development	3,984,000	3,984,000
Region VIII - Eastern Visayas	<u>3,984,000</u>	<u>3,984,000</u>
Eastern Visayas Center for Health Development	3,984,000	3,984,000
Region IX - Zamboanga Peninsula	<u>3,735,000</u>	<u>3,735,000</u>
Zamboanga Peninsula Center for Health Development	3,735,000	3,735,000
Region X - Northern Mindanao	<u>3,735,000</u>	<u>3,735,000</u>
Northern Mindanao Center for Health Development	3,735,000	3,735,000
Region XI - Davao	<u>3,486,000</u>	<u>3,486,000</u>
Davao Region Center for Health Development	3,486,000	3,486,000

Region XII - SOCCSKSARGEN		<u>2,988,000</u>	<u>2,988,000</u>
SOCCSKSARGEN Center for Health Development		2,988,000	2,988,000
Region XIII - Caraga		<u>2,988,000</u>	<u>2,988,000</u>
Caraga Center for Health Development		2,988,000	2,988,000
Local Health Systems Development and Assistance	<u>23,297,000</u>	<u>1,383,131,000</u>	<u>1,406,428,000</u>
National Capital Region (NCR)	<u>23,297,000</u>	<u>179,120,000</u>	<u>202,417,000</u>
Central Office	23,297,000	90,291,000	113,588,000
Metro Manila Center for Health Development		88,829,000	88,829,000
Region I - Ilocos		<u>81,678,000</u>	<u>81,678,000</u>
Ilocos Center for Health Development		81,678,000	81,678,000
Cordillera Administrative Region (CAR)		<u>90,155,000</u>	<u>90,155,000</u>
Cordillera Center for Health Development		90,155,000	90,155,000
Region II - Cagayan Valley		<u>83,214,000</u>	<u>83,214,000</u>
Cagayan Valley Center for Health Development		83,214,000	83,214,000
Region III - Central Luzon		<u>79,753,000</u>	<u>79,753,000</u>
Central Luzon Center for Health Development		79,753,000	79,753,000
Region IVA - CALABARZON		<u>74,546,000</u>	<u>74,546,000</u>
CALABARZON Center for Health Development		74,546,000	74,546,000
Region IVB - MIMAROPA		<u>79,838,000</u>	<u>79,838,000</u>
MIMAROPA Center for Health Development		79,838,000	79,838,000
Region V - Bicol		<u>78,707,000</u>	<u>78,707,000</u>
Bicol Center for Health Development		78,707,000	78,707,000
Region VI - Western Visayas		<u>78,548,000</u>	<u>78,548,000</u>
Western Visayas Center for Health Development		78,548,000	78,548,000
Negros Island Region (NIR)		<u>54,005,000</u>	<u>54,005,000</u>
Negros Island Region Center for Health Development		54,005,000	54,005,000
Region VII - Central Visayas		<u>66,041,000</u>	<u>66,041,000</u>
Central Visayas Center for Health Development		66,041,000	66,041,000

Region VIII - Eastern Visayas	<u>87,791,000</u>	<u>87,791,000</u>
Eastern Visayas Center for Health Development	87,791,000	87,791,000
Region IX - Zamboanga Peninsula	<u>65,867,000</u>	<u>65,867,000</u>
Zamboanga Peninsula Center for Health Development	65,867,000	65,867,000
Region X - Northern Mindanao	<u>75,723,000</u>	<u>75,723,000</u>
Northern Mindanao Center for Health Development	75,723,000	75,723,000
Region XI - Davao	<u>73,302,000</u>	<u>73,302,000</u>
Davao Region Center for Health Development	73,302,000	73,302,000
Region XII - SOCCSKSARGEN	<u>66,103,000</u>	<u>66,103,000</u>
SOCCSKSARGEN Center for Health Development	66,103,000	66,103,000
Region XIII - Caraga	<u>68,740,000</u>	<u>68,740,000</u>
Caraga Center for Health Development	68,740,000	68,740,000
Pharmaceutical Management	<u>123,732,000</u>	<u>123,732,000</u>
National Capital Region (NCR)	<u>63,653,000</u>	<u>63,653,000</u>
Central Office	54,808,000	54,808,000
Metro Manila Center for Health Development	8,845,000	8,845,000
Region I - Ilocos	<u>4,116,000</u>	<u>4,116,000</u>
Ilocos Center for Health Development	4,116,000	4,116,000
Cordillera Administrative Region (CAR)	<u>4,764,000</u>	<u>4,764,000</u>
Cordillera Center for Health Development	4,764,000	4,764,000
Region II - Cagayan Valley	<u>4,043,000</u>	<u>4,043,000</u>
Cagayan Valley Center for Health Development	4,043,000	4,043,000
Region III - Central Luzon	<u>6,140,000</u>	<u>6,140,000</u>
Central Luzon Center for Health Development	6,140,000	6,140,000
Region IVA - CALABARZON	<u>4,776,000</u>	<u>4,776,000</u>
CALABARZON Center for Health Development	4,776,000	4,776,000
Region IVB - MIMAROPA	<u>2,669,000</u>	<u>2,669,000</u>
MIMAROPA Center for Health Development	2,669,000	2,669,000

Region V - Bicol	<u>5,662,000</u>	<u>5,662,000</u>	
Bicol Center for Health Development	5,662,000	5,662,000	
Region VI - Western Visayas	<u>4,055,000</u>	<u>4,055,000</u>	
Western Visayas Center for Health Development	4,055,000	4,055,000	
Region VII - Central Visayas	<u>3,910,000</u>	<u>3,910,000</u>	
Central Visayas Center for Health Development	3,910,000	3,910,000	
Region VIII - Eastern Visayas	<u>5,055,000</u>	<u>5,055,000</u>	
Eastern Visayas Center for Health Development	5,055,000	5,055,000	
Region IX - Zamboanga Peninsula	<u>3,164,000</u>	<u>3,164,000</u>	
Zamboanga Peninsula Center for Health Development	3,164,000	3,164,000	
Region X - Northern Mindanao	<u>4,093,000</u>	<u>4,093,000</u>	
Northern Mindanao Center for Health Development	4,093,000	4,093,000	
Region XI - Davao	<u>2,501,000</u>	<u>2,501,000</u>	
Davao Region Center for Health Development	2,501,000	2,501,000	
Region XII - SOCCSKSARGEN	<u>3,338,000</u>	<u>3,338,000</u>	
SOCCSKSARGEN Center for Health Development	3,338,000	3,338,000	
Region XIII - Caraga	<u>1,793,000</u>	<u>1,793,000</u>	
Caraga Center for Health Development	1,793,000	1,793,000	
Human Resources for Health (HRH) and Institutional Capacity Management	<u>39,709,000</u>	<u>435,955,000</u>	<u>475,664,000</u>
National Capital Region (NCR)	<u>39,709,000</u>	<u>394,336,000</u>	<u>434,045,000</u>
Central Office	39,709,000	391,945,000	431,654,000
Metro Manila Center for Health Development		2,391,000	2,391,000
Region I - Ilocos	<u>2,187,000</u>	<u>2,187,000</u>	<u>2,187,000</u>
Ilocos Center for Health Development	2,187,000	2,187,000	2,187,000
Cordillera Administrative Region (CAR)	<u>3,026,000</u>	<u>3,026,000</u>	<u>3,026,000</u>
Cordillera Center for Health Development	3,026,000	3,026,000	3,026,000
Region II - Cagayan Valley	<u>3,079,000</u>	<u>3,079,000</u>	<u>3,079,000</u>
Cagayan Valley Center for Health Development	3,079,000	3,079,000	3,079,000

Region III - Central Luzon	<u>2,659,000</u>	<u>2,659,000</u>
Central Luzon Center for Health Development	2,659,000	2,659,000
Region IVA - CALABARZON	<u>3,075,000</u>	<u>3,075,000</u>
CALABARZON Center for Health Development	3,075,000	3,075,000
Region IVB - MIMAROPA	<u>2,042,000</u>	<u>2,042,000</u>
MIMAROPA Center for Health Development	2,042,000	2,042,000
Region V - Bicol	<u>1,945,000</u>	<u>1,945,000</u>
Bicol Center for Health Development	1,945,000	1,945,000
Region VI - Western Visayas	<u>2,575,000</u>	<u>2,575,000</u>
Western Visayas Center for Health Development	2,575,000	2,575,000
Negros Island Region (NIR)	<u>2,196,000</u>	<u>2,196,000</u>
Negros Island Region Center for Health Development	2,196,000	2,196,000
Region VII - Central Visayas	<u>2,465,000</u>	<u>2,465,000</u>
Central Visayas Center for Health Development	2,465,000	2,465,000
Region VIII - Eastern Visayas	<u>2,659,000</u>	<u>2,659,000</u>
Eastern Visayas Center for Health Development	2,659,000	2,659,000
Region IX - Zamboanga Peninsula	<u>2,659,000</u>	<u>2,659,000</u>
Zamboanga Peninsula Center for Health Development	2,659,000	2,659,000
Region X - Northern Mindanao	<u>2,659,000</u>	<u>2,659,000</u>
Northern Mindanao Center for Health Development	2,659,000	2,659,000
Region XI - Davao	<u>3,075,000</u>	<u>3,075,000</u>
Davao Region Center for Health Development	3,075,000	3,075,000
Region XII - SOCCSKSARGEN	<u>2,659,000</u>	<u>2,659,000</u>
SOCCSKSARGEN Center for Health Development	2,659,000	2,659,000
Region XIII - Caraga	<u>2,659,000</u>	<u>2,659,000</u>
Caraga Center for Health Development	2,659,000	2,659,000
Health Sector Governance and Strategy Management	<u>74,252,000</u>	<u>74,252,000</u>
National Capital Region (NCR)	<u>74,252,000</u>	<u>74,252,000</u>
Central Office	74,252,000	74,252,000

Public-Private Partnership for Health		<u>20,360,000</u>		<u>20,360,000</u>
National Capital Region (NCR)		<u>20,360,000</u>		<u>20,360,000</u>
Central Office		20,360,000		20,360,000
Health Tourism		<u>20,360,000</u>		<u>20,360,000</u>
National Capital Region (NCR)		<u>20,360,000</u>		<u>20,360,000</u>
Central Office		20,360,000		20,360,000
<b>PUBLIC HEALTH POLICY, PLANNING, MONITORING AND EVALUATION SUB-PROGRAM</b>	<u>953,889,000</u>	<u>5,082,672,000</u>	<u>400,000,000</u>	<u>6,436,561,000</u>
Health Promotion	<u>28,811,000</u>	<u>1,085,914,000</u>		<u>1,114,725,000</u>
National Capital Region (NCR)	<u>28,811,000</u>	<u>551,401,000</u>		<u>580,212,000</u>
Central Office	28,811,000	500,000,000		528,811,000
Metro Manila Center for Health Development		51,401,000		51,401,000
Region I - Ilocos		<u>32,738,000</u>		<u>32,738,000</u>
Ilocos Center for Health Development		32,738,000		32,738,000
Cordillera Administrative Region (CAR)		<u>16,534,000</u>		<u>16,534,000</u>
Cordillera Center for Health Development		16,534,000		16,534,000
Region II - Cagayan Valley		<u>17,882,000</u>		<u>17,882,000</u>
Cagayan Valley Center for Health Development		17,882,000		17,882,000
Region III - Central Luzon		<u>41,597,000</u>		<u>41,597,000</u>
Central Luzon Center for Health Development		41,597,000		41,597,000
Region IVA - CALABARZON		<u>34,759,000</u>		<u>34,759,000</u>
CALABARZON Center for Health Development		34,759,000		34,759,000
Region IVB - MIMAROPA		<u>34,280,000</u>		<u>34,280,000</u>
MIMAROPA Center for Health Development		34,280,000		34,280,000
Region V - Bicol		<u>38,551,000</u>		<u>38,551,000</u>
Bicol Center for Health Development		38,551,000		38,551,000
Region VI - Western Visayas		<u>54,511,000</u>		<u>54,511,000</u>
Western Visayas Center for Health Development		54,511,000		54,511,000

Negros Island Region (NIR)		<u>38,518,000</u>	<u>38,518,000</u>
Negros Island Region Center for Health Development		38,518,000	38,518,000
Region VII - Central Visayas		<u>34,265,000</u>	<u>34,265,000</u>
Central Visayas Center for Health Development		34,265,000	34,265,000
Region VIII - Eastern Visayas		<u>32,121,000</u>	<u>32,121,000</u>
Eastern Visayas Center for Health Development		32,121,000	32,121,000
Region IX - Zamboanga Peninsula		<u>34,073,000</u>	<u>34,073,000</u>
Zamboanga Peninsula Center for Health Development		34,073,000	34,073,000
Region X - Northern Mindanao		<u>37,720,000</u>	<u>37,720,000</u>
Northern Mindanao Center for Health Development		37,720,000	37,720,000
Region XI - Davao		<u>31,076,000</u>	<u>31,076,000</u>
Davao Region Center for Health Development		31,076,000	31,076,000
Region XII - SOCCSKSARGEN		<u>32,495,000</u>	<u>32,495,000</u>
SOCCSKSARGEN Center for Health Development		32,495,000	32,495,000
Region XIII - Caraga		<u>23,393,000</u>	<u>23,393,000</u>
Caraga Center for Health Development		23,393,000	23,393,000
Disease Prevention and Control	<u>858,155,000</u>	<u>2,441,228,000</u>	<u>3,299,383,000</u>
National Capital Region (NCR)	<u>156,769,000</u>	<u>883,046,000</u>	<u>1,039,815,000</u>
Central Office	89,760,000	820,862,000	910,622,000
Metro Manila Center for Health Development	67,009,000	62,184,000	129,193,000
Region I - Ilocos	<u>72,778,000</u>	<u>79,421,000</u>	<u>152,199,000</u>
Ilocos Center for Health Development	72,778,000	79,421,000	152,199,000
Cordillera Administrative Region (CAR)	<u>35,134,000</u>	<u>49,112,000</u>	<u>84,246,000</u>
Cordillera Center for Health Development	35,134,000	49,112,000	84,246,000
Region II - Cagayan Valley	<u>33,153,000</u>	<u>154,792,000</u>	<u>187,945,000</u>
Cagayan Valley Center for Health Development	33,153,000	154,792,000	187,945,000
Region III - Central Luzon	<u>45,287,000</u>	<u>218,523,000</u>	<u>263,810,000</u>
Central Luzon Center for Health Development	45,287,000	218,523,000	263,810,000

Region IVA - CALABARZON	<u>42,606,000</u>	<u>92,562,000</u>	<u>135,168,000</u>
CALABARZON Center for Health Development	42,606,000	92,562,000	135,168,000
Region IVB - MIMAROPA	<u>38,640,000</u>	<u>103,442,000</u>	<u>142,082,000</u>
MIMAROPA Center for Health Development	38,640,000	103,442,000	142,082,000
Region V - Bicol	<u>44,643,000</u>	<u>61,625,000</u>	<u>106,268,000</u>
Bicol Center for Health Development	44,643,000	61,625,000	106,268,000
Region VI - Western Visayas	<u>43,971,000</u>	<u>61,341,000</u>	<u>105,312,000</u>
Western Visayas Center for Health Development	43,971,000	61,341,000	105,312,000
Negros Island Region (NIR)		<u>90,062,000</u>	<u>90,062,000</u>
Negros Island Region Center for Health Development		90,062,000	90,062,000
Region VII - Central Visayas	<u>104,193,000</u>	<u>85,502,000</u>	<u>189,695,000</u>
Central Visayas Center for Health Development	104,193,000	85,502,000	189,695,000
Region VIII - Eastern Visayas	<u>40,994,000</u>	<u>137,893,000</u>	<u>178,887,000</u>
Eastern Visayas Center for Health Development	40,994,000	137,893,000	178,887,000
Region IX - Zamboanga Peninsula	<u>38,471,000</u>	<u>85,421,000</u>	<u>123,892,000</u>
Zamboanga Peninsula Center for Health Development	38,471,000	85,421,000	123,892,000
Region X - Northern Mindanao	<u>39,649,000</u>	<u>90,716,000</u>	<u>130,365,000</u>
Northern Mindanao Center for Health Development	39,649,000	90,716,000	130,365,000
Region XI - Davao	<u>46,609,000</u>	<u>54,941,000</u>	<u>101,550,000</u>
Davao Region Center for Health Development	46,609,000	54,941,000	101,550,000
Region XII - SOCCSKSARGEN	<u>44,110,000</u>	<u>73,502,000</u>	<u>117,612,000</u>
SOCCSKSARGEN Center for Health Development	44,110,000	73,502,000	117,612,000
Region XIII - Caraga	<u>31,148,000</u>	<u>119,327,000</u>	<u>150,475,000</u>
Caraga Center for Health Development	31,148,000	119,327,000	150,475,000
Epidemiology and Surveillance	<u>33,032,000</u>	<u>402,526,000</u>	<u>435,558,000</u>
National Capital Region (NCR)	<u>33,032,000</u>	<u>239,096,000</u>	<u>272,128,000</u>
Central Office	33,032,000	227,125,000	260,157,000
Metro Manila Center for Health Development		11,971,000	11,971,000

Region I - Ilocos	<u>9,409,000</u>	<u>9,409,000</u>
Ilocos Center for Health Development	9,409,000	9,409,000
Cordillera Administrative Region (CAR)	<u>9,777,000</u>	<u>9,777,000</u>
Cordillera Center for Health Development	9,777,000	9,777,000
Region II - Cagayan Valley	<u>9,093,000</u>	<u>9,093,000</u>
Cagayan Valley Center for Health Development	9,093,000	9,093,000
Region III - Central Luzon	<u>13,141,000</u>	<u>13,141,000</u>
Central Luzon Center for Health Development	13,141,000	13,141,000
Region IVA - CALABARZON	<u>10,841,000</u>	<u>10,841,000</u>
CALABARZON Center for Health Development	10,841,000	10,841,000
Region IVB - MIMAROPA	<u>11,590,000</u>	<u>11,590,000</u>
MIMAROPA Center for Health Development	11,590,000	11,590,000
Region V - Bicol	<u>12,273,000</u>	<u>12,273,000</u>
Bicol Center for Health Development	12,273,000	12,273,000
Region VI - Western Visayas	<u>7,964,000</u>	<u>7,964,000</u>
Western Visayas Center for Health Development	7,964,000	7,964,000
Negros Island Region (NIR)	<u>7,330,000</u>	<u>7,330,000</u>
Negros Island Region Center for Health Development	7,330,000	7,330,000
Region VII - Central Visayas	<u>19,014,000</u>	<u>19,014,000</u>
Central Visayas Center for Health Development	19,014,000	19,014,000
Region VIII - Eastern Visayas	<u>8,713,000</u>	<u>8,713,000</u>
Eastern Visayas Center for Health Development	8,713,000	8,713,000
Region IX - Zamboanga Peninsula	<u>9,658,000</u>	<u>9,658,000</u>
Zamboanga Peninsula Center for Health Development	9,658,000	9,658,000
Region X - Northern Mindanao	<u>11,275,000</u>	<u>11,275,000</u>
Northern Mindanao Center for Health Development	11,275,000	11,275,000
Region XI - Davao	<u>7,346,000</u>	<u>7,346,000</u>
Davao Region Center for Health Development	7,346,000	7,346,000

Region XII - SOCCSKSARGEN		<u>7,911,000</u>		<u>7,911,000</u>
SOCCSKSARGEN Center for Health Development		7,911,000		7,911,000
Region XIII - Caraga		<u>8,095,000</u>		<u>8,095,000</u>
Caraga Center for Health Development		8,095,000		8,095,000
Health Emergency Preparedness and Response	<u>33,891,000</u>	<u>695,606,000</u>	<u>100,000,000</u>	<u>829,497,000</u>
National Capital Region (NCR)	<u>33,891,000</u>	<u>588,321,000</u>	<u>100,000,000</u>	<u>722,212,000</u>
Central Office	33,891,000	577,581,000	100,000,000	711,472,000
Metro Manila Center for Health Development		10,740,000		10,740,000
Region I - Ilocos		<u>8,199,000</u>		<u>8,199,000</u>
Ilocos Center for Health Development		8,199,000		8,199,000
Cordillera Administrative Region (CAR)		<u>5,609,000</u>		<u>5,609,000</u>
Cordillera Center for Health Development		5,609,000		5,609,000
Region II - Cagayan Valley		<u>5,661,000</u>		<u>5,661,000</u>
Cagayan Valley Center for Health Development		5,661,000		5,661,000
Region III - Central Luzon		<u>9,039,000</u>		<u>9,039,000</u>
Central Luzon Center for Health Development		9,039,000		9,039,000
Region IVA - CALABARZON		<u>7,204,000</u>		<u>7,204,000</u>
CALABARZON Center for Health Development		7,204,000		7,204,000
Region IVB - MIMAROPA		<u>7,659,000</u>		<u>7,659,000</u>
MIMAROPA Center for Health Development		7,659,000		7,659,000
Region V - Bicol		<u>7,121,000</u>		<u>7,121,000</u>
Bicol Center for Health Development		7,121,000		7,121,000
Region VI - Western Visayas		<u>9,578,000</u>		<u>9,578,000</u>
Western Visayas Center for Health Development		9,578,000		9,578,000
Negros Island Region (NIR)		<u>2,017,000</u>		<u>2,017,000</u>
Negros Island Region Center for Health Development		2,017,000		2,017,000
Region VII - Central Visayas		<u>8,840,000</u>		<u>8,840,000</u>
Central Visayas Center for Health Development		8,840,000		8,840,000

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Region VIII - Eastern Visayas	<u>7,854,000</u>		<u>7,854,000</u>
Eastern Visayas Center for Health Development	7,854,000		7,854,000
Region IX - Zamboanga Peninsula	<u>5,251,000</u>		<u>5,251,000</u>
Zamboanga Peninsula Center for Health Development	5,251,000		5,251,000
Region X - Northern Mindanao	<u>6,295,000</u>		<u>6,295,000</u>
Northern Mindanao Center for Health Development	6,295,000		6,295,000
Region XI - Davao	<u>6,116,000</u>		<u>6,116,000</u>
Davao Region Center for Health Development	6,116,000		6,116,000
Region XII - SOCCSKSARGEN	<u>5,178,000</u>		<u>5,178,000</u>
SOCCSKSARGEN Center for Health Development	5,178,000		5,178,000
Region XIII - Caraga	<u>5,664,000</u>		<u>5,664,000</u>
Caraga Center for Health Development	5,664,000		5,664,000
Quick Response Fund	<u>200,000,000</u>	<u>300,000,000</u>	<u>500,000,000</u>
National Capital Region (NCR)	<u>200,000,000</u>	<u>300,000,000</u>	<u>500,000,000</u>
Central Office	200,000,000	300,000,000	500,000,000
Assistance to Philippine Tuberculosis Society	<u>15,360,000</u>		<u>15,360,000</u>
National Capital Region (NCR)	<u>15,360,000</u>		<u>15,360,000</u>
Central Office	15,360,000		15,360,000
Health Statistics	<u>242,038,000</u>		<u>242,038,000</u>
National Capital Region (NCR)	<u>143,307,000</u>		<u>143,307,000</u>
Central Office	136,129,000		136,129,000
Metro Manila Center for Health Development	7,178,000		7,178,000
Region I - Ilocos	<u>5,064,000</u>		<u>5,064,000</u>
Ilocos Center for Health Development	5,064,000		5,064,000
Cordillera Administrative Region (CAR)	<u>3,301,000</u>		<u>3,301,000</u>
Cordillera Center for Health Development	3,301,000		3,301,000
Region II - Cagayan Valley	<u>4,427,000</u>		<u>4,427,000</u>
Cagayan Valley Center for Health Development	4,427,000		4,427,000

Region III - Central Luzon	<u>9,673,000</u>	<u>9,673,000</u>		
Central Luzon Center for Health Development	9,673,000	9,673,000		
Region IVA - CALABARZON	<u>8,318,000</u>	<u>8,318,000</u>		
CALABARZON Center for Health Development	8,318,000	8,318,000		
Region IVB - MIMAROPA	<u>5,620,000</u>	<u>5,620,000</u>		
MIMAROPA Center for Health Development	5,620,000	5,620,000		
Region V - Bicol	<u>5,595,000</u>	<u>5,595,000</u>		
Bicol Center for Health Development	5,595,000	5,595,000		
Region VI - Western Visayas	<u>7,792,000</u>	<u>7,792,000</u>		
Western Visayas Center for Health Development	7,792,000	7,792,000		
Negros Island Region (NIR)	<u>10,149,000</u>	<u>10,149,000</u>		
Negros Island Region Center for Health Development	10,149,000	10,149,000		
Region VII - Central Visayas	<u>7,885,000</u>	<u>7,885,000</u>		
Central Visayas Center for Health Development	7,885,000	7,885,000		
Region VIII - Eastern Visayas	<u>5,169,000</u>	<u>5,169,000</u>		
Eastern Visayas Center for Health Development	5,169,000	5,169,000		
Region IX - Zamboanga Peninsula	<u>3,802,000</u>	<u>3,802,000</u>		
Zamboanga Peninsula Center for Health Development	3,802,000	3,802,000		
Region X - Northern Mindanao	<u>7,276,000</u>	<u>7,276,000</u>		
Northern Mindanao Center for Health Development	7,276,000	7,276,000		
Region XI - Davao	<u>5,451,000</u>	<u>5,451,000</u>		
Davao Region Center for Health Development	5,451,000	5,451,000		
Region XII - SOCCSKSARGEN	<u>4,120,000</u>	<u>4,120,000</u>		
SOCCSKSARGEN Center for Health Development	4,120,000	4,120,000		
Region XIII - Caraga	<u>5,089,000</u>	<u>5,089,000</u>		
Caraga Center for Health Development	5,089,000	5,089,000		
<b>LOCAL HEALTH SYSTEM SUPPORT PROGRAM</b>	<u>22,618,466,000</u>	<u>23,844,632,000</u>	<u>22,228,982,000</u>	<u>68,692,080,000</u>
<b>HEALTH COMMODITIES ASSISTANCE SUB-PROGRAM</b>	<u>30,933,000</u>	<u>23,009,662,000</u>		<u>23,040,595,000</u>

Nationally-procured Commodities for Environmental and Occupational Health	<u>389,155,000</u>	<u>389,155,000</u>
National Capital Region (NCR)	<u>286,754,000</u>	<u>286,754,000</u>
Central Office	284,716,000	284,716,000
Metro Manila Center for Health Development	2,038,000	2,038,000
Region I - Ilocos	<u>5,867,000</u>	<u>5,867,000</u>
Ilocos Center for Health Development	5,867,000	5,867,000
Cordillera Administrative Region (CAR)	<u>8,029,000</u>	<u>8,029,000</u>
Cordillera Center for Health Development	8,029,000	8,029,000
Region II - Cagayan Valley	<u>6,547,000</u>	<u>6,547,000</u>
Cagayan Valley Center for Health Development	6,547,000	6,547,000
Region III - Central Luzon	<u>9,758,000</u>	<u>9,758,000</u>
Central Luzon Center for Health Development	9,758,000	9,758,000
Region IVA - CALABARZON	<u>5,003,000</u>	<u>5,003,000</u>
CALABARZON Center for Health Development	5,003,000	5,003,000
Region IVB - MIMAROPA	<u>12,352,000</u>	<u>12,352,000</u>
MIMAROPA Center for Health Development	12,352,000	12,352,000
Region V - Bicol	<u>6,979,000</u>	<u>6,979,000</u>
Bicol Center for Health Development	6,979,000	6,979,000
Region VI - Western Visayas	<u>6,670,000</u>	<u>6,670,000</u>
Western Visayas Center for Health Development	6,670,000	6,670,000
Region VII - Central Visayas	<u>5,126,000</u>	<u>5,126,000</u>
Central Visayas Center for Health Development	5,126,000	5,126,000
Region VIII - Eastern Visayas	<u>7,102,000</u>	<u>7,102,000</u>
Eastern Visayas Center for Health Development	7,102,000	7,102,000
Region IX - Zamboanga Peninsula	<u>6,176,000</u>	<u>6,176,000</u>
Zamboanga Peninsula Center for Health Development	6,176,000	6,176,000
Region X - Northern Mindanao	<u>7,596,000</u>	<u>7,596,000</u>
Northern Mindanao Center for Health Development	7,596,000	7,596,000

Region XI - Davao	<u>8,646,000</u>	<u>8,646,000</u>
Davao Region Center for Health Development	8,646,000	8,646,000
Region XII - SOCCSKSARGEN	<u>1,853,000</u>	<u>1,853,000</u>
SOCCSKSARGEN Center for Health Development	1,853,000	1,853,000
Region XIII - Caraga	<u>4,697,000</u>	<u>4,697,000</u>
Caraga Center for Health Development	4,697,000	4,697,000
Nationally-procured Commodities for Family Health, Immunization, Nutrition and Responsible Parenting	<u>10,241,198,000</u>	<u>10,241,198,000</u>
National Capital Region (NCR)	<u>9,101,940,000</u>	<u>9,101,940,000</u>
Central Office	8,931,030,000	8,931,030,000
Metro Manila Center for Health Development	170,910,000	170,910,000
Region I - Ilocos	<u>65,169,000</u>	<u>65,169,000</u>
Ilocos Center for Health Development	65,169,000	65,169,000
Cordillera Administrative Region (CAR)	<u>22,542,000</u>	<u>22,542,000</u>
Cordillera Center for Health Development	22,542,000	22,542,000
Region II - Cagayan Valley	<u>45,678,000</u>	<u>45,678,000</u>
Cagayan Valley Center for Health Development	45,678,000	45,678,000
Region III - Central Luzon	<u>156,553,000</u>	<u>156,553,000</u>
Central Luzon Center for Health Development	156,553,000	156,553,000
Region IVA - CALABARZON	<u>204,756,000</u>	<u>204,756,000</u>
CALABARZON Center for Health Development	204,756,000	204,756,000
Region IVB - MIMAROPA	<u>40,142,000</u>	<u>40,142,000</u>
MIMAROPA Center for Health Development	40,142,000	40,142,000
Region V - Bicol	<u>76,588,000</u>	<u>76,588,000</u>
Bicol Center for Health Development	76,588,000	76,588,000
Region VI - Western Visayas	<u>74,500,000</u>	<u>74,500,000</u>
Western Visayas Center for Health Development	74,500,000	74,500,000
Negros Island Region (NIR)	<u>34,242,000</u>	<u>34,242,000</u>
Negros Island Region Center for Health Development	34,242,000	34,242,000

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Region VII - Central Visayas	89,871,000	89,871,000
Central Visayas Center for Health Development	89,871,000	89,871,000
Region VIII - Eastern Visayas	57,938,000	57,938,000
Eastern Visayas Center for Health Development	57,938,000	57,938,000
Region IX - Zamboanga Peninsula	47,709,000	47,709,000
Zamboanga Peninsula Center for Health Development	47,709,000	47,709,000
Region X - Northern Mindanao	63,524,000	63,524,000
Northern Mindanao Center for Health Development	63,524,000	63,524,000
Region XI - Davao	66,812,000	66,812,000
Davao Region Center for Health Development	66,812,000	66,812,000
Region XII - SOCCSKSARGEN	58,404,000	58,404,000
SOCCSKSARGEN Center for Health Development	58,404,000	58,404,000
Region XIII - Caraga	34,830,000	34,830,000
Caraga Center for Health Development	34,830,000	34,830,000
Nationally-procured Commodities for Family Planning and Reproductive Health	749,919,000	749,919,000
National Capital Region (NCR)	364,050,000	364,050,000
Central Office	334,050,000	334,050,000
Metro Manila Center for Health Development	30,000,000	30,000,000
Region I - Ilocos	22,633,000	22,633,000
Ilocos Center for Health Development	22,633,000	22,633,000
Cordillera Administrative Region (CAR)	22,634,000	22,634,000
Cordillera Center for Health Development	22,634,000	22,634,000
Region II - Cagayan Valley	22,633,000	22,633,000
Cagayan Valley Center for Health Development	22,633,000	22,633,000
Region III - Central Luzon	30,000,000	30,000,000
Central Luzon Center for Health Development	30,000,000	30,000,000
Region IVA - CALABARZON	30,000,000	30,000,000
CALABARZON Center for Health Development	30,000,000	30,000,000

Region IVB - MIMAROPA	<u>24,634,000</u>	<u>24,634,000</u>
MIMAROPA Center for Health Development	24,634,000	24,634,000
Region V - Bicol	<u>22,633,000</u>	<u>22,633,000</u>
Bicol Center for Health Development	22,633,000	22,633,000
Region VI - Western Visayas	<u>24,634,000</u>	<u>24,634,000</u>
Western Visayas Center for Health Development	24,634,000	24,634,000
Negros Island Region (NIR)	<u>22,634,000</u>	<u>22,634,000</u>
Negros Island Region Center for Health Development	22,634,000	22,634,000
Region VII - Central Visayas	<u>22,633,000</u>	<u>22,633,000</u>
Central Visayas Center for Health Development	22,633,000	22,633,000
Region VIII - Eastern Visayas	<u>22,633,000</u>	<u>22,633,000</u>
Eastern Visayas Center for Health Development	22,633,000	22,633,000
Region IX - Zamboanga Peninsula	<u>22,633,000</u>	<u>22,633,000</u>
Zamboanga Peninsula Center for Health Development	22,633,000	22,633,000
Region X - Northern Mindanao	<u>22,633,000</u>	<u>22,633,000</u>
Northern Mindanao Center for Health Development	22,633,000	22,633,000
Region XI - Davao	<u>24,634,000</u>	<u>24,634,000</u>
Davao Region Center for Health Development	24,634,000	24,634,000
Region XII - SOCCSKSARGEN	<u>25,634,000</u>	<u>25,634,000</u>
SOCCSKSARGEN Center for Health Development	25,634,000	25,634,000
Region XIII - Caraga	<u>22,634,000</u>	<u>22,634,000</u>
Caraga Center for Health Development	22,634,000	22,634,000
Nationally-procured Commodities for Prevention and Control of Communicable Diseases	<u>7,719,625,000</u>	<u>7,719,625,000</u>
National Capital Region (NCR)	<u>7,623,160,000</u>	<u>7,623,160,000</u>
Central Office	7,608,602,000	7,608,602,000
Metro Manila Center for Health Development	14,558,000	14,558,000
Region I - Ilocos	<u>12,040,000</u>	<u>12,040,000</u>
Ilocos Center for Health Development	12,040,000	12,040,000

Cordillera Administrative Region (CAR)	<u>7,239,000</u>	<u>7,239,000</u>
Cordillera Center for Health Development	7,239,000	7,239,000
Region II - Cagayan Valley	<u>2,018,000</u>	<u>2,018,000</u>
Cagayan Valley Center for Health Development	2,018,000	2,018,000
Region III - Central Luzon	<u>29,367,000</u>	<u>29,367,000</u>
Central Luzon Center for Health Development	29,367,000	29,367,000
Region IVA - CALABARZON	<u>12,635,000</u>	<u>12,635,000</u>
CALABARZON Center for Health Development	12,635,000	12,635,000
Region IVB - MIMAROPA	<u>2,057,000</u>	<u>2,057,000</u>
MIMAROPA Center for Health Development	2,057,000	2,057,000
Region V - Bicol	<u>1,150,000</u>	<u>1,150,000</u>
Bicol Center for Health Development	1,150,000	1,150,000
Region VI - Western Visayas	<u>3,474,000</u>	<u>3,474,000</u>
Western Visayas Center for Health Development	3,474,000	3,474,000
Region VII - Central Visayas	<u>3,692,000</u>	<u>3,692,000</u>
Central Visayas Center for Health Development	3,692,000	3,692,000
Region VIII - Eastern Visayas	<u>1,238,000</u>	<u>1,238,000</u>
Eastern Visayas Center for Health Development	1,238,000	1,238,000
Region IX - Zamboanga Peninsula	<u>1,862,000</u>	<u>1,862,000</u>
Zamboanga Peninsula Center for Health Development	1,862,000	1,862,000
Region X - Northern Mindanao	<u>6,898,000</u>	<u>6,898,000</u>
Northern Mindanao Center for Health Development	6,898,000	6,898,000
Region XI - Davao	<u>6,898,000</u>	<u>6,898,000</u>
Davao Region Center for Health Development	6,898,000	6,898,000
Region XII - SOCCSKSARGEN	<u>5,035,000</u>	<u>5,035,000</u>
SOCCSKSARGEN Center for Health Development	5,035,000	5,035,000
Region XIII - Caraga	<u>862,000</u>	<u>862,000</u>
Caraga Center for Health Development	862,000	862,000

Nationally-procured Commodities for Prevention and Control of Non-Communicable Diseases	<u>2,725,166,000</u>	<u>2,725,166,000</u>
National Capital Region (NCR)	<u>1,863,009,000</u>	<u>1,863,009,000</u>
Central Office	1,839,250,000	1,839,250,000
Metro Manila Center for Health Development	23,759,000	23,759,000
Region I - Ilocos	<u>27,813,000</u>	<u>27,813,000</u>
Ilocos Center for Health Development	27,813,000	27,813,000
Cordillera Administrative Region (CAR)	<u>17,189,000</u>	<u>17,189,000</u>
Cordillera Center for Health Development	17,189,000	17,189,000
Region II - Cagayan Valley	<u>49,329,000</u>	<u>49,329,000</u>
Cagayan Valley Center for Health Development	49,329,000	49,329,000
Region III - Central Luzon	<u>70,390,000</u>	<u>70,390,000</u>
Central Luzon Center for Health Development	70,390,000	70,390,000
Region IVA - CALABARZON	<u>167,784,000</u>	<u>167,784,000</u>
CALABARZON Center for Health Development	167,784,000	167,784,000
Region IVB - MIMAROPA	<u>16,440,000</u>	<u>16,440,000</u>
MIMAROPA Center for Health Development	16,440,000	16,440,000
Region V - Bicol	<u>111,763,000</u>	<u>111,763,000</u>
Bicol Center for Health Development	111,763,000	111,763,000
Region VI - Western Visayas	<u>95,838,000</u>	<u>95,838,000</u>
Western Visayas Center for Health Development	95,838,000	95,838,000
Negros Island Region (NIR)	<u>10,060,000</u>	<u>10,060,000</u>
Negros Island Region Center for Health Development	10,060,000	10,060,000
Region VII - Central Visayas	<u>28,492,000</u>	<u>28,492,000</u>
Central Visayas Center for Health Development	28,492,000	28,492,000
Region VIII - Eastern Visayas	<u>37,631,000</u>	<u>37,631,000</u>
Eastern Visayas Center for Health Development	37,631,000	37,631,000
Region IX - Zamboanga Peninsula	<u>37,230,000</u>	<u>37,230,000</u>
Zamboanga Peninsula Center for Health Development	37,230,000	37,230,000

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Region X - Northern Mindanao		<u>78,290,000</u>		<u>78,290,000</u>
Northern Mindanao Center for Health Development		78,290,000		78,290,000
Region XI - Davao		<u>65,210,000</u>		<u>65,210,000</u>
Davao Region Center for Health Development		65,210,000		65,210,000
Region XII - SOCCSKSARGEN		<u>19,050,000</u>		<u>19,050,000</u>
SOCCSKSARGEN Center for Health Development		19,050,000		19,050,000
Region XIII - Caraga		<u>29,648,000</u>		<u>29,648,000</u>
Caraga Center for Health Development		29,648,000		29,648,000
Supply Chain Management	<u>30,933,000</u>	<u>1,184,599,000</u>		<u>1,215,532,000</u>
National Capital Region (NCR)	<u>30,933,000</u>	<u>1,184,599,000</u>		<u>1,215,532,000</u>
Central Office	30,933,000	1,184,599,000		1,215,532,000
<b>HEALTH SERVICE DELIVERY SUB-PROGRAM</b>	<u>22,587,533,000</u>	<u>834,970,000</u>	<u>22,228,982,000</u>	<u>45,651,485,000</u>
National Health Workforce Support System (NHWSS)	<u>22,587,533,000</u>	<u>768,985,000</u>		<u>23,356,518,000</u>
National Capital Region (NCR)	<u>19,762,885,000</u>	<u>345,177,000</u>		<u>20,108,062,000</u>
Central Office	19,719,627,000	336,243,000		20,055,870,000
Metro Manila Center for Health Development	43,258,000	8,934,000		52,192,000
Region I - Ilocos	<u>111,359,000</u>	<u>16,129,000</u>		<u>127,488,000</u>
Ilocos Center for Health Development	111,359,000	16,129,000		127,488,000
Cordillera Administrative Region (CAR)	<u>123,738,000</u>	<u>16,471,000</u>		<u>140,209,000</u>
Cordillera Center for Health Development	123,738,000	16,471,000		140,209,000
Region II - Cagayan Valley	<u>139,115,000</u>	<u>20,737,000</u>		<u>159,852,000</u>
Cagayan Valley Center for Health Development	139,115,000	20,737,000		159,852,000
Region III - Central Luzon	<u>198,582,000</u>	<u>24,766,000</u>		<u>223,348,000</u>
Central Luzon Center for Health Development	198,582,000	24,766,000		223,348,000
Region IVA - CALABARZON	<u>267,744,000</u>	<u>37,314,000</u>		<u>305,058,000</u>
CALABARZON Center for Health Development	267,744,000	37,314,000		305,058,000
Region IVB - MIMAROPA	<u>125,020,000</u>	<u>17,464,000</u>		<u>142,484,000</u>
MIMAROPA Center for Health Development	125,020,000	17,464,000		142,484,000

Region V - Bicol	<u>299,871,000</u>	<u>42,517,000</u>	<u>342,388,000</u>
Bicol Center for Health Development	299,871,000	42,517,000	342,388,000
Region VI - Western Visayas	<u>146,083,000</u>	<u>28,444,000</u>	<u>174,527,000</u>
Western Visayas Center for Health Development	146,083,000	28,444,000	174,527,000
Negros Island Region (NIR)	<u>73,056,000</u>	<u>9,670,000</u>	<u>82,726,000</u>
Negros Island Region Center for Health Development	73,056,000	9,670,000	82,726,000
Region VII - Central Visayas	<u>130,243,000</u>	<u>22,088,000</u>	<u>152,331,000</u>
Central Visayas Center for Health Development	130,243,000	22,088,000	152,331,000
Region VIII - Eastern Visayas	<u>203,463,000</u>	<u>30,658,000</u>	<u>234,121,000</u>
Eastern Visayas Center for Health Development	203,463,000	30,658,000	234,121,000
Region IX - Zamboanga Peninsula	<u>186,348,000</u>	<u>26,072,000</u>	<u>212,420,000</u>
Zamboanga Peninsula Center for Health Development	186,348,000	26,072,000	212,420,000
Region X - Northern Mindanao	<u>251,480,000</u>	<u>42,783,000</u>	<u>294,263,000</u>
Northern Mindanao Center for Health Development	251,480,000	42,783,000	294,263,000
Region XI - Davao	<u>207,901,000</u>	<u>37,902,000</u>	<u>245,803,000</u>
Davao Region Center for Health Development	207,901,000	37,902,000	245,803,000
Region XII - SOCCSKSARGEN	<u>179,232,000</u>	<u>24,450,000</u>	<u>203,682,000</u>
SOCCSKSARGEN Center for Health Development	179,232,000	24,450,000	203,682,000
Region XIII - Caraga	<u>181,413,000</u>	<u>26,343,000</u>	<u>207,756,000</u>
Caraga Center for Health Development	181,413,000	26,343,000	207,756,000
Health Facilities Enhancement Program		<u>65,985,000</u>	<u>22,228,982,000</u>
National Capital Region (NCR)		65,985,000	22,228,982,000
Central Office		65,985,000	22,294,967,000
<b>HEALTH FACILITIES OPERATION PROGRAM</b>	<u>61,992,703,000</u>	<u>64,969,546,000</u>	<u>9,072,541,000</u>
<b>CURATIVE HEALTH CARE SUB-PROGRAM</b>	<u>60,693,624,000</u>	<u>64,119,762,000</u>	<u>8,340,967,000</u>
Operations of Blood Centers and National Voluntary Blood Services Program	<u>10,605,000</u>	<u>655,078,000</u>	<u>665,683,000</u>
National Capital Region (NCR)	10,605,000	488,878,000	499,483,000
Central Office	10,605,000	488,004,000	498,609,000

Metro Manila Center for Health Development	874,000	874,000
<b>Region I - Ilocos</b>	<b>9,960,000</b>	<b>9,960,000</b>
Ilocos Center for Health Development	9,960,000	9,960,000
<b>Cordillera Administrative Region (CAR)</b>	<b>1,494,000</b>	<b>1,494,000</b>
Cordillera Center for Health Development	1,494,000	1,494,000
<b>Region II - Cagayan Valley</b>	<b>13,870,000</b>	<b>13,870,000</b>
Cagayan Valley Center for Health Development	13,870,000	13,870,000
<b>Region III - Central Luzon</b>	<b>16,306,000</b>	<b>16,306,000</b>
Central Luzon Center for Health Development	16,306,000	16,306,000
<b>Region IVA - CALABARZON</b>	<b>1,992,000</b>	<b>1,992,000</b>
CALABARZON Center for Health Development	1,992,000	1,992,000
<b>Region IVB - MIMAROPA</b>	<b>1,992,000</b>	<b>1,992,000</b>
MIMAROPA Center for Health Development	1,992,000	1,992,000
<b>Region V - Bicol</b>	<b>14,111,000</b>	<b>14,111,000</b>
Bicol Center for Health Development	14,111,000	14,111,000
<b>Region VI - Western Visayas</b>	<b>996,000</b>	<b>996,000</b>
Western Visayas Center for Health Development	996,000	996,000
<b>Negros Island Region (NIR)</b>	<b>1,000,000</b>	<b>1,000,000</b>
Negros Island Region Center for Health Development	1,000,000	1,000,000
<b>Region VII - Central Visayas</b>	<b>22,554,000</b>	<b>22,554,000</b>
Central Visayas Center for Health Development	22,554,000	22,554,000
<b>Region VIII - Eastern Visayas</b>	<b>13,468,000</b>	<b>13,468,000</b>
Eastern Visayas Center for Health Development	13,468,000	13,468,000
<b>Region IX - Zamboanga Peninsula</b>	<b>9,960,000</b>	<b>9,960,000</b>
Zamboanga Peninsula Center for Health Development	9,960,000	9,960,000
<b>Region X - Northern Mindanao</b>	<b>13,324,000</b>	<b>13,324,000</b>
Northern Mindanao Center for Health Development	13,324,000	13,324,000
<b>Region XI - Davao</b>	<b>28,371,000</b>	<b>28,371,000</b>
Davao Region Center for Health Development	28,371,000	28,371,000

Region XII - SOCCSKSARGEN		<u>13,944,000</u>		<u>13,944,000</u>
SOCCSKSARGEN Center for Health Development		13,944,000		13,944,000
Region XIII - Caraga		<u>2,858,000</u>		<u>2,858,000</u>
Caraga Center for Health Development		2,858,000		2,858,000
Operations of DOH Hospitals in Metro Manila (MM)	<u>13,866,066,000</u>	<u>14,245,258,000</u>	<u>1,869,240,000</u>	<u>29,980,564,000</u>
National Capital Region (NCR)	<u>13,866,066,000</u>	<u>14,245,258,000</u>	<u>1,869,240,000</u>	<u>29,980,564,000</u>
Amang Rodriguez Memorial Medical Center	991,563,000	1,020,536,000	10,000,000	2,022,099,000
Dr. Jose Fabella Memorial Hospital	1,100,241,000	877,240,000	150,000,000	2,127,481,000
East Avenue Medical Center	1,780,764,000	2,858,606,000	425,000,000	5,064,370,000
Jose R. Reyes Memorial Medical Center	1,438,338,000	1,571,173,000	270,000,000	3,279,511,000
National Center for Geriatric Health		103,208,000		103,208,000
National Center for Mental Health	1,537,471,000	1,436,341,000	60,000,000	3,033,812,000
National Children's Hospital	703,109,000	465,617,000	10,000,000	1,178,726,000
Philippine Cancer Center		74,137,000	25,000,000	99,137,000
Philippine Orthopedic Center	993,002,000	785,057,000	350,000,000	2,128,059,000
Quirino Memorial Medical Center	1,641,241,000	2,321,706,000	244,240,000	4,207,187,000
Research Institute for Tropical Medicine	609,305,000	509,185,000	100,000,000	1,218,490,000
Rizal Medical Center	1,401,293,000	855,247,000	40,000,000	2,296,540,000
San Lazaro Hospital	875,245,000	575,863,000	5,000,000	1,456,108,000
Tondo Medical Center	794,494,000	791,342,000	180,000,000	1,765,836,000
Operations of DOH Regional Hospitals and Other Health Facilities	<u>46,816,953,000</u>	<u>48,460,757,000</u>	<u>6,471,727,000</u>	<u>101,749,437,000</u>
National Capital Region (NCR)	<u>2,679,594,000</u>	<u>2,263,696,000</u>	<u>270,000,000</u>	<u>5,213,290,000</u>
Dr. Jose N. Rodriguez Memorial Hospital and Sanitarium	983,356,000	1,150,593,000	150,000,000	2,283,949,000
Las Piñas General Hospital and Satellite Trauma Center	698,407,000	534,666,000		1,233,073,000
San Lorenzo Ruiz General Hospital	211,893,000	137,316,000		349,209,000
Valenzuela Medical Center	785,938,000	441,121,000	120,000,000	1,347,059,000

Region I - Ilocos	<u>3,856,224,000</u>	<u>4,120,186,000</u>	<u>814,300,000</u>	<u>8,790,710,000</u>
Conrado F. Estrella Regional Medical and Trauma Center	118,541,000	220,847,000	316,000,000	655,388,000
Ilocos Sur Medical Center	100,491,000	281,787,000	83,300,000	465,578,000
Ilocos Training and Regional Medical Center	816,793,000	1,057,475,000	265,000,000	2,139,268,000
Mariano Marcos Memorial Hospital and Medical Center	1,243,634,000	1,531,042,000	150,000,000	2,924,676,000
Region I Medical Center	1,576,765,000	1,029,035,000		2,605,800,000
Cordillera Administrative Region (CAR)	<u>2,815,061,000</u>	<u>2,466,575,000</u>	<u>655,000,000</u>	<u>5,936,636,000</u>
Baguio General Hospital and Medical Center	1,339,935,000	1,654,942,000	200,000,000	3,794,877,000
Conner District Hospital	188,019,000	142,290,000	200,000,000	530,309,000
Far North Luzon General Hospital and Training Center	344,602,000	300,216,000	220,000,000	864,818,000
Luis Hora Memorial Regional Hospital	342,505,000	369,127,000	35,000,000	746,632,000
Region II - Cagayan Valley	<u>3,779,562,000</u>	<u>3,850,136,000</u>	<u>705,000,000</u>	<u>8,334,698,000</u>
Batanes General Hospital	148,520,000	119,574,000	80,000,000	348,094,000
Cagayan Valley Medical Center	1,700,376,000	1,590,909,000	125,000,000	3,416,285,000
Northwestern Cagayan General Hospital	17,994,000	109,360,000	300,000,000	427,354,000
Region II Trauma and Medical Center	998,795,000	999,430,000	30,000,000	2,028,225,000
Southern Isabela Medical Center	913,877,000	1,030,863,000	170,000,000	2,114,740,000
Region III - Central Luzon	<u>4,613,272,000</u>	<u>4,880,993,000</u>	<u>117,500,000</u>	<u>9,611,765,000</u>
Bataan General Hospital and Medical Center	1,123,197,000	1,118,238,000	5,000,000	2,246,435,000
Dr. Paulino J. Garcia Memorial Research and Medical Center	1,020,252,000	1,068,810,000	10,000,000	2,099,062,000
Freeport Area of Bataan General Hospital		45,152,000		45,152,000
Joni Villanueva General Hospital	92,164,000	138,685,000		230,849,000
Jose B. Lingad Memorial General Hospital	1,748,210,000	1,977,316,000	50,000,000	3,775,526,000
Mariveles Mental Wellness and General Hospital	417,279,000	324,050,000	50,000,000	791,329,000
Talavera General Hospital	212,170,000	208,742,000	2,500,000	423,412,000
Region IVA - CALABARZON	<u>1,696,068,000</u>	<u>2,040,816,000</u>	<u>451,297,000</u>	<u>4,188,181,000</u>
Batangas Medical Center	1,428,701,000	1,589,339,000	126,297,000	3,144,337,000

Laguna Regional Hospital		40,000,000		40,000,000
Maria L. Eleazar General Hospital	65,391,000	101,182,000	125,000,000	291,573,000
Northern Tagalog Regional Hospital		45,152,000		45,152,000
Southern Luzon Multi-Specialty Medical Center		40,374,000	150,000,000	190,374,000
Southern Tagalog Regional Hospital	201,976,000	224,769,000	50,000,000	476,745,000
<b>Region IVB - MIMAROPA</b>	<b>592,514,000</b>	<b>614,546,000</b>	<b>185,535,000</b>	<b>1,392,595,000</b>
Culion Sanitarium and General Hospital	250,669,000	177,979,000	50,000,000	478,648,000
Ospital ng Palawan	341,845,000	436,567,000	135,535,000	913,947,000
<b>Region V - Bicol</b>	<b>3,198,797,000</b>	<b>3,606,908,000</b>	<b>10,000,000</b>	<b>6,815,705,000</b>
Bicol Medical Center	1,969,070,000	2,299,247,000	10,000,000	4,278,317,000
Bicol Region General Hospital and Geriatric Medical Center	335,851,000	276,296,000		612,147,000
Bicol Regional Hospital and Medical Center	893,876,000	1,031,365,000		1,925,241,000
<b>Region VI - Western Visayas</b>	<b>2,006,748,000</b>	<b>2,128,384,000</b>	<b>158,095,000</b>	<b>4,293,227,000</b>
Don Jose S. Monfort Medical Center	237,782,000	320,786,000	58,095,000	616,663,000
Western Visayas Medical Center	1,589,031,000	1,682,343,000		3,271,374,000
Western Visayas Sanitarium and General Hospital	179,935,000	125,255,000	100,000,000	405,190,000
<b>Negros Island Region (NIR)</b>	<b>1,413,645,000</b>	<b>880,161,000</b>	<b>165,000,000</b>	<b>2,458,806,000</b>
Corazon Locsin Montelibano Memorial Regional Hospital	1,413,645,000	880,161,000	165,000,000	2,458,806,000
<b>Region VII - Central Visayas</b>	<b>5,304,767,000</b>	<b>4,672,167,000</b>	<b>1,022,000,000</b>	<b>10,998,934,000</b>
Cebu South Medical Center	725,323,000	532,371,000	215,000,000	1,472,694,000
Don Emilio del Valle Memorial Hospital	408,045,000	340,754,000	142,000,000	890,799,000
Eversley Childs Sanitarium and General Hospital	287,225,000	388,855,000	100,000,000	776,080,000
Governor Celestino Gallares Memorial Medical Center	862,489,000	836,780,000	50,000,000	1,749,269,000
Governor Celestino Gallares Multi-Specialty Medical Center		159,106,000		159,106,000
St. Anthony Mother and Child Hospital	247,539,000	213,580,000	45,000,000	506,119,000
Vicente Sotto Memorial Medical Center	2,774,146,000	2,200,721,000	470,000,000	5,444,867,000

## GENERAL APPROPRIATIONS ACT, FY 2026

Region VIII - Eastern Visayas	<u>1,567,117,000</u>	<u>2,007,297,000</u>	<u>143,500,000</u>	<u>3,717,914,000</u>
Eastern Visayas Medical Center	1,361,698,000	1,603,879,000	10,000,000	2,975,577,000
Governor Benjamin T. Romualdez General Hospital and Schistosomiasis Center	205,419,000	358,266,000	33,500,000	597,185,000
Samar Island Medical Center		45,152,000	100,000,000	145,152,000
Region IX - Zamboanga Peninsula	<u>2,986,153,000</u>	<u>2,409,231,000</u>	<u>512,500,000</u>	<u>5,907,884,000</u>
Basilan Medical Center	175,952,000	180,687,000	140,000,000	496,639,000
Dr. Jose Rizal Memorial Hospital	310,022,000	278,297,000	35,000,000	623,319,000
Labuan General Hospital	97,500,000	87,935,000		185,435,000
Margosatubig Regional Hospital	671,631,000	435,662,000	187,500,000	1,294,793,000
Sulu Sanitarium and General Hospital	108,623,000	120,817,000		229,440,000
Zamboanga City Medical Center	1,403,147,000	1,091,272,000	100,000,000	2,594,419,000
Zamboanga Regional Medical Center	219,278,000	214,561,000	50,000,000	483,839,000
Region X - Northern Mindanao	<u>3,538,038,000</u>	<u>4,477,307,000</u>	<u>667,000,000</u>	<u>8,682,345,000</u>
Amai Pakpak Medical Center	919,050,000	1,325,594,000	245,000,000	2,489,644,000
Camiguin General Hospital	191,726,000	329,169,000		520,895,000
First Misamis Oriental General Hospital	74,114,000	98,534,000	210,000,000	382,648,000
Mayor Hilarion A. Ramiro Sr. Medical Center	807,901,000	1,097,457,000	12,000,000	1,917,358,000
Northeastern Misamis General Hospital		182,111,000		182,111,000
Northern Mindanao Medical Center	1,545,247,000	1,444,442,000	200,000,000	3,189,689,000
Region XI - Davao	<u>4,120,022,000</u>	<u>5,624,650,000</u>	<u>60,000,000</u>	<u>9,804,672,000</u>
Davao Occidental General Hospital	100,452,000	97,707,000		198,159,000
Davao Regional Medical Center	1,204,359,000	1,550,358,000	50,000,000	2,804,717,000
Southern Philippines Medical Center	2,815,211,000	3,976,585,000	10,000,000	6,801,796,000
Region XII - SOCCSKSARGEN	<u>1,414,880,000</u>	<u>1,240,879,000</u>	<u>325,000,000</u>	<u>2,980,759,000</u>
Cotabato Regional and Medical Center	1,059,623,000	885,716,000	75,000,000	2,020,339,000
Cotabato Sanitarium and General Hospital	245,359,000	182,294,000	200,000,000	627,653,000
SOCCSKSARGEN General Hospital	109,898,000	172,869,000	50,000,000	332,767,000

Region XIII - Caraga	<u>1,234,491,000</u>	<u>1,176,825,000</u>	<u>210,000,000</u>	<u>2,621,316,000</u>
Adela Serra Ty Memorial Medical Center	553,122,000	442,593,000	130,000,000	1,125,715,000
Caraga Regional Hospital	678,967,000	598,990,000	80,000,000	1,357,957,000
Siargao Island Medical Center	2,402,000	135,242,000		137,644,000
Operations of Philippine Health Laboratory System		<u>758,669,000</u>		<u>758,669,000</u>
National Capital Region (NCR)		<u>708,976,000</u>		<u>708,976,000</u>
Central Office		58,328,000		58,328,000
East Avenue Medical Center		78,358,000		78,358,000
Research Institute for Tropical Medicine		519,467,000		519,467,000
San Lazaro Hospital		47,347,000		47,347,000
San Lazaro Hospital SNL		5,476,000		5,476,000
Cordillera Administrative Region (CAR)		<u>3,395,000</u>		<u>3,395,000</u>
Baguio General Hospital and Medical Center SNL		3,395,000		3,395,000
Region V - Bicol		<u>32,959,000</u>		<u>32,959,000</u>
Bicol South Luzon SNL		32,959,000		32,959,000
Region VI - Western Visayas		<u>3,308,000</u>		<u>3,308,000</u>
Western Visayas Medical Center SNL		3,308,000		3,308,000
Region VII - Central Visayas		<u>3,308,000</u>		<u>3,308,000</u>
Vicente Sotto Memorial Medical Center SNL		3,308,000		3,308,000
Region XI - Davao		<u>6,723,000</u>		<u>6,723,000</u>
Southern Philippines Medical Center SNL		6,723,000		6,723,000
REHABILITATIVE HEALTH CARE SUB-PROGRAM	<u>1,299,079,000</u>	<u>849,784,000</u>	<u>731,574,000</u>	<u>2,880,437,000</u>
Operation of Dangerous Drug Abuse Treatment and Rehabilitation Centers	<u>1,299,079,000</u>	<u>764,090,000</u>	<u>731,574,000</u>	<u>2,794,743,000</u>
National Capital Region (NCR)	<u>212,865,000</u>	<u>152,919,000</u>	<u>68,000,000</u>	<u>433,784,000</u>
Central Office	20,270,000	29,729,000		49,999,000
Bicutan Rehabilitation Center	163,599,000	103,066,000	40,000,000	306,665,000
Las Piñas Drug Abuse Treatment and Rehabilitation Center	28,996,000	20,124,000	28,000,000	77,120,000

Region I - Ilocos	<u>126,968,000</u>	<u>52,022,000</u>	<u>30,000,000</u>	<u>208,990,000</u>
Dagupan Rehabilitation Center	88,488,000	34,010,000	20,000,000	142,498,000
San Fernando, La Union Treatment and Rehabilitation Center	38,480,000	18,012,000	10,000,000	66,492,000
Cordillera Administrative Region (CAR)	<u>31,925,000</u>	<u>12,013,000</u>	<u>26,000,000</u>	<u>69,938,000</u>
Bauko, Mountain Province Treatment and Rehabilitation Center	31,925,000	12,013,000	26,000,000	69,938,000
Region II - Cagayan Valley	<u>56,950,000</u>	<u>33,325,000</u>	<u>25,000,000</u>	<u>115,275,000</u>
Isabela Rehabilitation Center	56,950,000	33,325,000	25,000,000	115,275,000
Region III - Central Luzon	<u>70,675,000</u>	<u>80,937,000</u>	<u>200,000,000</u>	<u>351,612,000</u>
Bataan Rehabilitation Center	63,998,000	35,234,000	100,000,000	199,232,000
Mega Drug Abuse Treatment and Rehabilitation Center	6,677,000	45,703,000	100,000,000	152,380,000
Region IVA - CALABARZON	<u>140,309,000</u>	<u>58,055,000</u>	<u>45,874,000</u>	<u>244,238,000</u>
DATRC CALABARZON	26,849,000	20,224,000	2,524,000	49,597,000
Tagaytay Rehabilitation Center	113,460,000	37,831,000	43,350,000	194,641,000
Region V - Bicol	<u>114,216,000</u>	<u>70,390,000</u>	<u>75,500,000</u>	<u>260,106,000</u>
Camarines Sur Rehabilitation Center	60,168,000	36,283,000	68,500,000	164,951,000
Malinao, Albay Rehabilitation Center	54,048,000	34,107,000	7,000,000	95,155,000
Region VI - Western Visayas	<u>58,588,000</u>	<u>32,532,000</u>	<u>25,000,000</u>	<u>116,120,000</u>
Pototan, Iloilo Rehabilitation Center	58,588,000	32,532,000	25,000,000	116,120,000
Region VII - Central Visayas	<u>134,976,000</u>	<u>69,697,000</u>	<u>28,000,000</u>	<u>232,673,000</u>
Argao, Cebu Rehabilitation Center	82,302,000	39,434,000	15,000,000	136,736,000
Cebu City Rehabilitation Center	52,674,000	30,263,000	13,000,000	95,937,000
Region VIII - Eastern Visayas	<u>64,832,000</u>	<u>30,445,000</u>	<u>12,000,000</u>	<u>107,277,000</u>
Dulag, Leyte Rehabilitation Center	64,832,000	30,445,000	12,000,000	107,277,000
Region IX - Zamboanga Peninsula		<u>12,013,000</u>	<u>50,000,000</u>	<u>62,013,000</u>
Zamboanga City Treatment and Rehabilitation Center		12,013,000	50,000,000	62,013,000
Region X - Northern Mindanao	<u>99,269,000</u>	<u>61,078,000</u>	<u>55,000,000</u>	<u>215,347,000</u>
Cagayan de Oro Rehabilitation Center	63,498,000	34,710,000	50,000,000	148,208,000
Malaybalay, Bukidnon Treatment and Rehabilitation Center	35,771,000	26,368,000	5,000,000	67,139,000

Region XI - Davao	<u>35,832,000</u>	<u>23,153,000</u>	<u>1,200,000</u>	<u>60,185,000</u>
Malagos, Davao Treatment and Rehabilitation Center	35,832,000	23,153,000	1,200,000	60,185,000
Region XII - SOCCSKSARGEN	<u>50,394,000</u>	<u>20,144,000</u>	<u>15,000,000</u>	<u>85,538,000</u>
SOCCSKSARGEN Drug Abuse Treatment and Rehabilitation Center	50,394,000	20,144,000	15,000,000	85,538,000
Region XIII - Caraga	<u>101,280,000</u>	<u>55,367,000</u>	<u>75,000,000</u>	<u>231,647,000</u>
Caraga Rehabilitation Center	57,577,000	28,812,000	30,000,000	116,389,000
San Francisco, Agusan Del Sur Treatment and Rehabilitation Center	43,703,000	26,555,000	45,000,000	115,258,000
Operation of DOH Health and Wellness Facilities		<u>85,694,000</u>		<u>85,694,000</u>
National Capital Region (NCR)		<u>85,694,000</u>		<u>85,694,000</u>
Central Office		85,694,000		85,694,000
HEALTH REGULATORY PROGRAM	<u>1,119,591,000</u>	<u>231,595,000</u>		<u>1,351,186,000</u>
HEALTH FACILITIES AND SERVICES REGULATION SUB-PROGRAM	<u>292,125,000</u>	<u>231,595,000</u>		<u>523,720,000</u>
Regulation of Health Facilities and Services	<u>63,649,000</u>	<u>40,451,000</u>		<u>104,100,000</u>
National Capital Region (NCR)	<u>63,649,000</u>	<u>40,451,000</u>		<u>104,100,000</u>
Central Office	63,649,000	40,451,000		104,100,000
Regulation of Regional Health Facilities and Services	<u>228,476,000</u>	<u>191,144,000</u>		<u>419,620,000</u>
National Capital Region (NCR)	<u>15,560,000</u>	<u>9,795,000</u>		<u>25,355,000</u>
Metro Manila Center for Health Development	15,560,000	9,795,000		25,355,000
Region I - Ilocos	<u>14,203,000</u>	<u>18,279,000</u>		<u>32,482,000</u>
Ilocos Center for Health Development	14,203,000	18,279,000		32,482,000
Cordillera Administrative Region (CAR)	<u>12,760,000</u>	<u>7,893,000</u>		<u>20,653,000</u>
Cordillera Center for Health Development	12,760,000	7,893,000		20,653,000
Region II - Cagayan Valley	<u>12,682,000</u>	<u>11,680,000</u>		<u>24,362,000</u>
Cagayan Valley Center for Health Development	12,682,000	11,680,000		24,362,000
Region III - Central Luzon	<u>14,983,000</u>	<u>17,513,000</u>		<u>32,496,000</u>
Central Luzon Center for Health Development	14,983,000	17,513,000		32,496,000
Region IVA - CALABARZON	<u>16,797,000</u>	<u>12,505,000</u>		<u>29,302,000</u>
CALABARZON Center for Health Development	16,797,000	12,505,000		29,302,000

Region IVB - MIMAROPA	<u>14,765,000</u>	<u>9,597,000</u>	<u>24,362,000</u>
MIMAROPA Center for Health Development	14,765,000	9,597,000	24,362,000
Region V - Bicol	<u>14,079,000</u>	<u>9,161,000</u>	<u>23,240,000</u>
Bicol Center for Health Development	14,079,000	9,161,000	23,240,000
Region VI - Western Visayas	<u>15,577,000</u>	<u>12,597,000</u>	<u>28,174,000</u>
Western Visayas Center for Health Development	15,577,000	12,597,000	28,174,000
Region VII - Central Visayas	<u>14,863,000</u>	<u>9,681,000</u>	<u>24,544,000</u>
Central Visayas Center for Health Development	14,863,000	9,681,000	24,544,000
Region VIII - Eastern Visayas	<u>14,056,000</u>	<u>6,462,000</u>	<u>20,518,000</u>
Eastern Visayas Center for Health Development	14,056,000	6,462,000	20,518,000
Region IX - Zamboanga Peninsula	<u>13,007,000</u>	<u>7,314,000</u>	<u>20,321,000</u>
Zamboanga Peninsula Center for Health Development	13,007,000	7,314,000	20,321,000
Region X - Northern Mindanao	<u>13,672,000</u>	<u>17,441,000</u>	<u>31,113,000</u>
Northern Mindanao Center for Health Development	13,672,000	17,441,000	31,113,000
Region XI - Davao	<u>16,295,000</u>	<u>15,290,000</u>	<u>31,585,000</u>
Davao Region Center for Health Development	16,295,000	15,290,000	31,585,000
Region XII - SOCCSKSARGEN	<u>15,030,000</u>	<u>10,968,000</u>	<u>25,998,000</u>
SOCCSKSARGEN Center for Health Development	15,030,000	10,968,000	25,998,000
Region XIII - Caraga	<u>10,147,000</u>	<u>14,968,000</u>	<u>25,115,000</u>
Caraga Center for Health Development	10,147,000	14,968,000	25,115,000
<b>CONSUMER HEALTH AND WELFARE SUB-PROGRAM</b>	<u>620,626,000</u>		<u>620,626,000</u>
Regulation of Health Establishments and Products	<u>620,626,000</u>		<u>620,626,000</u>
National Capital Region (NCR)	<u>620,626,000</u>		<u>620,626,000</u>
Food and Drug Administration	620,626,000		620,626,000
<b>ROUTINE QUARANTINE SERVICES SUB-PROGRAM</b>	<u>206,840,000</u>		<u>206,840,000</u>
Provision of Quarantine Services and International Health Surveillance	<u>206,840,000</u>		<u>206,840,000</u>
National Capital Region (NCR)	<u>206,840,000</u>		<u>206,840,000</u>
Bureau of Quarantine	206,840,000		206,840,000

<b>SOCIAL HEALTH PROTECTION PROGRAM</b>	<u>10,291,000</u>	<u>54,137,525,000</u>		<u>54,147,816,000</u>
Cancer Assistance Fund		<u>1,500,000,000</u>		<u>1,500,000,000</u>
National Capital Region (NCR)		<u>1,500,000,000</u>		<u>1,500,000,000</u>
Central Office		1,500,000,000		1,500,000,000
Medical Assistance to Indigent and Financially - Incapacitated Patients (MAIFIP)	<u>10,291,000</u>	<u>51,637,525,000</u>		<u>51,647,816,000</u>
National Capital Region (NCR)	<u>10,291,000</u>	<u>51,637,525,000</u>		<u>51,647,816,000</u>
Central Office	10,291,000	51,637,525,000		51,647,816,000
DOH Universal Health Care Fund for Zero Balance Billing in Local Government Unit (LGU) Hospitals		<u>1,000,000,000</u>		<u>1,000,000,000</u>
National Capital Region (NCR)		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Central Office		<u>1,000,000,000</u>		<u>1,000,000,000</u>
Sub-total, Operations	<u>86,890,469,000</u>	<u>150,708,832,000</u>	<u>31,701,523,000</u>	<u>269,300,824,000</u>
Total, Regular Programs	<u>102,789,734,000</u>	<u>153,592,463,000</u>	<u>32,153,456,000</u>	<u>288,535,653,000</u>
 <b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Hiring of Vaccination Teams		<u>284,280,000</u>		<u>284,280,000</u>
National Capital Region (NCR)		<u>284,280,000</u>		<u>284,280,000</u>
Central Office		<u>284,280,000</u>		<u>284,280,000</u>
Sub-total, Locally-Funded Project(s)		<u>284,280,000</u>		<u>284,280,000</u>
Foreign-Assisted Project(s)				
Philippines: Health System Resilience Project, Phase 1 WB Loan No. 9781-PH		<u>3,459,347,000</u>	<u>5,210,184,000</u>	<u>8,669,531,000</u>
National Capital Region (NCR)		<u>3,459,347,000</u>	<u>5,210,184,000</u>	<u>8,669,531,000</u>
Central Office		<u>3,459,347,000</u>	<u>5,210,184,000</u>	<u>8,669,531,000</u>
Loan Proceeds		3,454,381,000	5,210,184,000	8,664,565,000
GOP Counterpart		<u>4,966,000</u>		<u>4,966,000</u>
Sub-total, Foreign-Assisted Project(s)		<u>3,459,347,000</u>	<u>5,210,184,000</u>	<u>8,669,531,000</u>
Total, Project(s)		<u>3,743,627,000</u>	<u>5,210,184,000</u>	<u>8,953,811,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>102,789,734,000</u></b>	<b>P <u>157,336,090,000</u></b>	<b>P <u>37,363,640,000</u></b>	<b>P <u>297,489,464,000</u></b>

**New Appropriations, by Object of Expenditures**  
(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary	<u>49,599,806</u>
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Total Permanent Positions	<u>49,599,806</u>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	2,060,592
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Representation Allowance	42,337
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Transportation Allowance	37,903
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Clothing and Uniform Allowance	611,597
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Honoraria	4,462
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Mid-Year Bonus - Civilian	4,133,317
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Year End Bonus	4,133,317
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Cash Gift	436,855
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Productivity Enhancement Incentive	436,855
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Step Increment	<u>123,999</u>
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Total Other Compensation Common to All	<u>12,021,234</u>
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**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	9,855,688
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Night Shift Differential Pay	90,652
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Lump-sum for Filling of Positions - Civilian	6,497,848
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Anniversary Bonus - Civilian	<u>44,465</u>
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Total Other Compensation for Specific Groups	<u>16,488,653</u>
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**Other Benefits**

PAG-IBIG Contributions	209,689
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PhilHealth Contributions	1,228,838
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Employees Compensation Insurance Premiums	104,845
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Loyalty Award - Civilian	86,025
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Terminal Leave	<u>412,118</u>
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Total Other Benefits	<u>2,041,515</u>
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Non-Permanent Positions	<u>22,638,526</u>
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Total Personnel Services	<u>102,789,734</u>
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**Maintenance and Other Operating Expenses**

Travelling Expenses	974,832
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Training and Scholarship Expenses	2,997,731
Supplies and Materials Expenses	60,080,848
Utility Expenses	4,310,985
Communication Expenses	539,282
Awards/Rewards and Prizes	49,898
Survey, Research, Exploration and Development Expenses	28,107
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	13,204
Professional Services	6,761,588
General Services	3,739,079
Repairs and Maintenance	1,854,326
Financial Assistance/Subsidy	67,539,107
Taxes, Insurance Premiums and Other Fees	1,023,713
Labor and Wages	169,881
Other Maintenance and Operating Expenses	
Advertising Expenses	51,955
Printing and Publication Expenses	95,891
Representation Expenses	429,237
Transportation and Delivery Expenses	844,507
Rent/Lease Expenses	743,174
Membership Dues and Contributions to Organizations	3,312
Subscription Expenses	938,190
Bank Transaction Fee	284
Other Maintenance and Operating Expenses	4,146,959
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Total Maintenance and Other Operating Expenses	157,336,090
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Total Current Operating Expenditures	260,125,824
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	23,093,776
Machinery and Equipment Outlay	12,461,614
Transportation Equipment Outlay	1,808,250
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Total Capital Outlays	37,363,640
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TOTAL NEW APPROPRIATIONS	297,489,464
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