

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For general administration and support, and operations, as indicated hereunder P 17,119,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 214,000	P		P 214,000
Operations	<u>13,365,000</u>	<u>3,540,000</u>		<u>16,905,000</u>
REAL PROPERTY TAX ADJUDICATION PROGRAM	<u>13,365,000</u>	<u>3,540,000</u>		<u>16,905,000</u>
TOTAL NEW APPROPRIATIONS	P <u>13,579,000</u>	P <u>3,540,000</u>		P <u>17,119,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Central Board of Assessment Appeals (CBAA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
 - (b) CBAA's website.

The CBAA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
REGULAR PROGRAMS				
General Administration and Support				
Administration of Personnel Benefits	P 214,000	P		P 214,000
Sub-total, General Administration and Support	<u>214,000</u>			<u>214,000</u>
Operations				
REAL PROPERTY TAX ADJUDICATION PROGRAM	<u>13,365,000</u>	<u>3,540,000</u>		<u>16,905,000</u>
Adjudication of Appealed Cases on Real Property Tax Assessment	<u>13,365,000</u>	<u>3,540,000</u>		<u>16,905,000</u>
Sub-total, Operations	<u>13,365,000</u>	<u>3,540,000</u>		<u>16,905,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 13,579,000</u>	<u>P 3,540,000</u>		<u>P 17,119,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

10,134

Total Permanent Positions

10,134

Other Compensation Common to All

Personnel Economic Relief Allowance

336

Representation Allowance

330

Transportation Allowance

330

Clothing and Uniform Allowance

98

Mid-Year Bonus - Civilian

844

Year End Bonus

844

GENERAL APPROPRIATIONS ACT, FY 2026

Cash Gift	70
Productivity Enhancement Incentive	70
Step Increment	25
Total Other Compensation Common to All	2,947
Other Benefits	
PAG-IBIG Contributions	34
PhilHealth Contributions	223
Employees Compensation Insurance Premiums	17
Loyalty Award - Civilian	10
Terminal Leave	214
Total Other Benefits	498
Total Personnel Services	13,579
Maintenance and Other Operating Expenses	
Travelling Expenses	776
Training and Scholarship Expenses	176
Supplies and Materials Expenses	572
Utility Expenses	72
Communication Expenses	208
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	175
Professional Services	15
General Services	384
Repairs and Maintenance	132
Taxes, Insurance Premiums and Other Fees	172
Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	6
Rent/Lease Expenses	714
Subscription Expenses	22
Other Maintenance and Operating Expenses	116
Total Maintenance and Other Operating Expenses	3,540
Total Current Operating Expenditures	17,119
TOTAL NEW APPROPRIATIONS	17,119