

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations and operations, including foreign-assisted project(s), as indicated hereunder P 974,023,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 106,640,000	P 54,277,000	P 54,450,000	P 215,367,000
Support to Operations	9,479,000	76,449,000	22,892,000	108,820,000
Operations	<u>125,300,000</u>	<u>124,515,000</u>		<u>249,815,000</u>
LOCAL FINANCE ADMINISTRATION PROGRAM	<u>125,300,000</u>	<u>124,515,000</u>		<u>249,815,000</u>
Total, Regular Programs	<u>241,419,000</u>	<u>255,241,000</u>	<u>77,342,000</u>	<u>574,002,000</u>
B. PROJECT(S)				
Foreign-Assisted Project(s)		<u>396,559,000</u>	<u>3,462,000</u>	<u>400,021,000</u>
Total, Project(s)		<u>396,559,000</u>	<u>3,462,000</u>	<u>400,021,000</u>
TOTAL NEW APPROPRIATIONS	P <u>241,419,000</u>	P <u>651,800,000</u>	P <u>80,804,000</u>	P <u>974,023,000</u>

Special Provision(s)

1. **Assessment Loan Revolving Fund.** The Assessment Loan Revolving Fund shall be used for interest-free lending purposes to provinces, cities, and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. Reporting and Posting Requirements. The BLGF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BLGF's website.

The BLGF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 103,820,000	P 54,277,000	P 54,450,000	P 212,547,000
National Capital Region (NCR)	30,491,000	19,925,000	5,550,000	55,966,000
Central Office	30,491,000	19,925,000	5,550,000	55,966,000
Region I - Ilocos	6,570,000	2,335,000	5,550,000	14,455,000
Regional Office - I	6,570,000	2,335,000	5,550,000	14,455,000
Cordillera Administrative Region (CAR)	4,603,000	2,688,000	5,550,000	12,841,000
Regional Office - CAR	4,603,000	2,688,000	5,550,000	12,841,000
Region II - Cagayan Valley	5,073,000	1,758,000	5,550,000	12,381,000
Regional Office - II	5,073,000	1,758,000	5,550,000	12,381,000
Region III - Central Luzon	4,994,000	1,732,000	5,550,000	12,276,000
Regional Office - III	4,994,000	1,732,000	5,550,000	12,276,000
Region IVA - CALABARZON	5,083,000	1,863,000		6,946,000
Regional Office - IVA	5,083,000	1,863,000		6,946,000
Region IVB - MIMAROPA	2,331,000	3,654,000		5,985,000
Regional Office - IVB	2,331,000	3,654,000		5,985,000

Region V - Bicol	<u>3,488,000</u>	<u>2,380,000</u>		<u>5,868,000</u>
Regional Office - V	3,488,000	2,380,000		5,868,000
Region VI - Western Visayas	<u>5,571,000</u>	<u>1,600,000</u>		<u>7,171,000</u>
Regional Office - VI	5,571,000	1,600,000		7,171,000
Region VII - Central Visayas	<u>5,146,000</u>	<u>3,446,000</u>		<u>8,592,000</u>
Regional Office - VII	5,146,000	3,446,000		8,592,000
Region VIII - Eastern Visayas	<u>6,383,000</u>	<u>2,562,000</u>		<u>8,945,000</u>
Regional Office - VIII	6,383,000	2,562,000		8,945,000
Region IX - Zamboanga Peninsula	<u>3,425,000</u>	<u>1,009,000</u>	<u>5,550,000</u>	<u>9,984,000</u>
Regional Office - IX	3,425,000	1,009,000	5,550,000	9,984,000
Region X - Northern Mindanao	<u>6,538,000</u>	<u>1,858,000</u>	<u>5,550,000</u>	<u>13,946,000</u>
Regional Office - X	6,538,000	1,858,000	5,550,000	13,946,000
Region XI - Davao	<u>5,387,000</u>	<u>1,601,000</u>		<u>6,988,000</u>
Regional Office - XI	5,387,000	1,601,000		6,988,000
Region XII - SOCCSKSARGEN	<u>3,147,000</u>	<u>3,200,000</u>	<u>4,500,000</u>	<u>10,847,000</u>
Regional Office - XII	3,147,000	3,200,000	4,500,000	10,847,000
Region XIII - Caraga	<u>4,373,000</u>	<u>1,746,000</u>	<u>5,550,000</u>	<u>11,669,000</u>
Regional Office - XIII	4,373,000	1,746,000	5,550,000	11,669,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>1,217,000</u>	<u>920,000</u>	<u>5,550,000</u>	<u>7,687,000</u>
Regional Office - BARMM	1,217,000	920,000	5,550,000	7,687,000
Administration of Personnel Benefits	<u>2,820,000</u>			<u>2,820,000</u>
National Capital Region (NCR)	<u>2,820,000</u>			<u>2,820,000</u>
Central Office	2,820,000			2,820,000
Sub-total, General Administration and Support	<u>106,640,000</u>	<u>54,277,000</u>	<u>54,450,000</u>	<u>215,367,000</u>
Support to Operations				
Agency Strategic Planning, Management Information System and Public Information and Legal Services	<u>9,479,000</u>	<u>76,449,000</u>	<u>22,892,000</u>	<u>108,820,000</u>
National Capital Region (NCR)	<u>9,479,000</u>	<u>76,449,000</u>	<u>22,892,000</u>	<u>108,820,000</u>
Central Office	9,479,000	76,449,000	22,892,000	108,820,000

Sub-total, Support to Operations	<u>9,479,000</u>	<u>76,449,000</u>	<u>22,892,000</u>	<u>108,820,000</u>
Operations				
LOCAL FINANCE ADMINISTRATION PROGRAM	<u>125,300,000</u>	<u>124,515,000</u>		<u>249,815,000</u>
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	<u>77,476,000</u>	<u>60,278,000</u>		<u>137,754,000</u>
Development of LGU Treasury and Assessment Operating Policies, Guidelines, Systems and Procedures Including the Promulgation of Rulings/Opinions for the Proper Implementation Thereof	<u>15,299,000</u>	<u>39,458,000</u>		<u>54,757,000</u>
National Capital Region (NCR)	<u>12,865,000</u>	<u>39,458,000</u>		<u>52,323,000</u>
Central Office	12,865,000	39,458,000		52,323,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	<u>2,434,000</u>			<u>2,434,000</u>
Regional Office - BARMM	2,434,000			2,434,000
Conduct of Revenue and Assessment Performance Evaluation and Management, Evaluation and Monitoring of Special Projects on Local Government Finance	<u>57,123,000</u>	<u>19,911,000</u>		<u>77,034,000</u>
National Capital Region (NCR)	<u>10,853,000</u>	<u>9,052,000</u>		<u>19,905,000</u>
Central Office	10,853,000	9,052,000		19,905,000
Region I - Ilocos	<u>3,072,000</u>	<u>855,000</u>		<u>3,927,000</u>
Regional Office - I	3,072,000	855,000		3,927,000
Cordillera Administrative Region (CAR)	<u>3,187,000</u>	<u>844,000</u>		<u>4,031,000</u>
Regional Office - CAR	3,187,000	844,000		4,031,000
Region II - Cagayan Valley	<u>3,861,000</u>	<u>752,000</u>		<u>4,613,000</u>
Regional Office - II	3,861,000	752,000		4,613,000
Region III - Central Luzon	<u>2,551,000</u>	<u>349,000</u>		<u>2,900,000</u>
Regional Office - III	2,551,000	349,000		2,900,000
Region IVA - CALABARZON	<u>2,766,000</u>	<u>936,000</u>		<u>3,702,000</u>
Regional Office - IVA	2,766,000	936,000		3,702,000
Region IVB - MIMAROPA	<u>3,847,000</u>	<u>453,000</u>		<u>4,300,000</u>
Regional Office - IVB	3,847,000	453,000		4,300,000

Region V - Bicol	<u>2,515,000</u>	<u>984,000</u>	<u>3,499,000</u>
Regional Office - V	2,515,000	984,000	3,499,000
Region VI - Western Visayas	<u>2,873,000</u>	<u>1,017,000</u>	<u>3,890,000</u>
Regional Office - VI	2,873,000	1,017,000	3,890,000
Region VII - Central Visayas	<u>2,584,000</u>	<u>502,000</u>	<u>3,086,000</u>
Regional Office - VII	2,584,000	502,000	3,086,000
Region VIII - Eastern Visayas	<u>4,390,000</u>	<u>405,000</u>	<u>4,795,000</u>
Regional Office - VIII	4,390,000	405,000	4,795,000
Region IX - Zamboanga Peninsula	<u>2,733,000</u>	<u>640,000</u>	<u>3,373,000</u>
Regional Office - IX	2,733,000	640,000	3,373,000
Region X - Northern Mindanao	<u>3,180,000</u>	<u>811,000</u>	<u>3,991,000</u>
Regional Office - X	3,180,000	811,000	3,991,000
Region XI - Davao	<u>3,514,000</u>	<u>412,000</u>	<u>3,926,000</u>
Regional Office - XI	3,514,000	412,000	3,926,000
Region XII - SOCCSKSARGEN	<u>2,515,000</u>	<u>452,000</u>	<u>2,967,000</u>
Regional Office - XII	2,515,000	452,000	2,967,000
Region XIII - Caraga	<u>2,682,000</u>	<u>170,000</u>	<u>2,852,000</u>
Regional Office - XIII	2,682,000	170,000	2,852,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>1,277,000</u>	<u>1,277,000</u>
Regional Office - BARMM		1,277,000	1,277,000
Issuance of Certificate of LGU Net Debt Service Ceiling and Net Borrowing Capacity	<u>5,054,000</u>	<u>909,000</u>	<u>5,963,000</u>
National Capital Region (NCR)	5,054,000	909,000	5,963,000
Central Office	5,054,000	909,000	5,963,000
LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM	<u>47,824,000</u>	<u>64,237,000</u>	<u>112,061,000</u>
LGU Training on Policies, Procedures and Other Competency Requirements of Local Treasurers and Assessors	<u>47,824,000</u>	<u>64,237,000</u>	<u>112,061,000</u>
National Capital Region (NCR)	4,463,000	55,134,000	59,597,000
Central Office	4,463,000	55,134,000	59,597,000

Region I - Ilocos	<u>2,982,000</u>	<u>119,000</u>	<u>3,101,000</u>
Regional Office - I	2,982,000	119,000	3,101,000
Cordillera Administrative Region (CAR)	<u>2,056,000</u>	<u>469,000</u>	<u>2,525,000</u>
Regional Office - CAR	2,056,000	469,000	2,525,000
Region II - Cagayan Valley	<u>2,947,000</u>	<u>438,000</u>	<u>3,385,000</u>
Regional Office - II	2,947,000	438,000	3,385,000
Region III - Central Luzon	<u>4,065,000</u>	<u>246,000</u>	<u>4,311,000</u>
Regional Office - III	4,065,000	246,000	4,311,000
Region IVA - CALABARZON	<u>2,933,000</u>	<u>952,000</u>	<u>3,885,000</u>
Regional Office - IVA	2,933,000	952,000	3,885,000
Region IVB - MIMAROPA	<u>3,301,000</u>	<u>39,000</u>	<u>3,340,000</u>
Regional Office - IVB	3,301,000	39,000	3,340,000
Region V - Bicol	<u>3,268,000</u>	<u>1,054,000</u>	<u>4,322,000</u>
Regional Office - V	3,268,000	1,054,000	4,322,000
Region VI - Western Visayas	<u>2,915,000</u>	<u>1,057,000</u>	<u>3,972,000</u>
Regional Office - VI	2,915,000	1,057,000	3,972,000
Region VII - Central Visayas	<u>2,866,000</u>	<u>156,000</u>	<u>3,022,000</u>
Regional Office - VII	2,866,000	156,000	3,022,000
Region VIII - Eastern Visayas	<u>2,153,000</u>	<u>517,000</u>	<u>2,670,000</u>
Regional Office - VIII	2,153,000	517,000	2,670,000
Region IX - Zamboanga Peninsula	<u>2,467,000</u>	<u>711,000</u>	<u>3,178,000</u>
Regional Office - IX	2,467,000	711,000	3,178,000
Region X - Northern Mindanao	<u>1,217,000</u>	<u>719,000</u>	<u>1,936,000</u>
Regional Office - X	1,217,000	719,000	1,936,000
Region XI - Davao	<u>3,268,000</u>	<u>240,000</u>	<u>3,508,000</u>
Regional Office - XI	3,268,000	240,000	3,508,000
Region XII - SOCCSKSARGEN	<u>4,890,000</u>	<u>210,000</u>	<u>5,100,000</u>
Regional Office - XII	4,890,000	210,000	5,100,000

GENERAL APPROPRIATIONS ACT, FY 2026

Region XIII - Caraga	<u>2,033,000</u>	<u>625,000</u>	<u>2,658,000</u>
Regional Office - XIII	2,033,000	625,000	2,658,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)		<u>1,551,000</u>	<u>1,551,000</u>
Regional Office - BARMM		<u>1,551,000</u>	<u>1,551,000</u>
Sub-total, Operations	<u>125,300,000</u>	<u>124,515,000</u>	<u>249,815,000</u>
Sub-total, Program(s)	<u>241,419,000</u>	<u>255,241,000</u>	<u>77,342,000</u> <u>574,002,000</u>
PROJECTS			
Foreign-Assisted Project(s)			
Local Governance Reform Project (LGRP) ADB Loan No. P3944-PHI		<u>396,559,000</u>	<u>3,462,000</u> <u>400,021,000</u>
National Capital Region (NCR)		<u>396,559,000</u>	<u>3,462,000</u> <u>400,021,000</u>
Central Office		<u>396,559,000</u>	<u>3,462,000</u> <u>400,021,000</u>
Loan Proceeds		354,739,000	3,092,000 357,831,000
GOP Counterpart		<u>41,820,000</u>	<u>370,000</u> <u>42,190,000</u>
Sub-total, Foreign-Assisted Project(s)		<u>396,559,000</u>	<u>3,462,000</u> <u>400,021,000</u>
Sub-total, Project(s)		<u>396,559,000</u>	<u>3,462,000</u> <u>400,021,000</u>
TOTAL NEW APPROPRIATIONS	P <u>241,419,000</u>	P <u>651,800,000</u>	P <u>80,804,000</u> P <u>974,023,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

184,793

Total Permanent Positions

184,793

Other Compensation Common to All

Personnel Economic Relief Allowance

7,008

Representation Allowance

2,550

Transportation Allowance

2,550

Clothing and Uniform Allowance

2,044

Mid-Year Bonus - Civilian

15,402

Year End Bonus

15,402

Cash Gift

1,460

Productivity Enhancement Incentive	1,460
Step Increment	466
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Total Other Compensation Common to All	48,342
Other Benefits	
PAG-IBIG Contributions	701
PhilHealth Contributions	4,411
Employees Compensation Insurance Premiums	352
Terminal Leave	2,820
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Total Other Benefits	8,284
Total Personnel Services	241,419
Maintenance and Other Operating Expenses	
Travelling Expenses	17,479
Training and Scholarship Expenses	231,021
Supplies and Materials Expenses	13,358
Utility Expenses	3,886
Communication Expenses	9,881
Awards/Rewards and Prizes	100
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,930
Professional Services	315,587
General Services	6,596
Repairs and Maintenance	1,801
Taxes, Insurance Premiums and Other Fees	951
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	86
Representation Expenses	167
Rent/Lease Expenses	9,598
Membership Dues and Contributions to Organizations	54
Subscription Expenses	1,964
Other Maintenance and Operating Expenses	37,341
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Total Maintenance and Other Operating Expenses	651,800
Total Current Operating Expenditures	893,219
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,500
Machinery and Equipment Outlay	22,892
Transportation Equipment Outlay	49,950
Furniture, Fixtures and Books Outlay	3,462
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Total Capital Outlays	80,804
TOTAL NEW APPROPRIATIONS	974,023