

B. BUREAU OF CUSTOMS

For general administration and support, and operations, as indicated hereunder P 4,922,461,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 378,672,000	P 652,951,000	P 50,764,000	P 1,082,387,000
Operations	<u>1,858,944,000</u>	<u>1,786,215,000</u>	<u>194,915,000</u>	<u>3,840,074,000</u>
CUSTOMS REVENUE ENHANCEMENT PROGRAM	1,353,159,000	1,219,143,000	194,915,000	2,767,217,000

CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	505,785,000	567,072,000	1,072,857,000
TOTAL NEW APPROPRIATIONS	P 2,237,616,000	P 2,439,166,000	P 4,922,461,000

Special Provision(s)

1. **Super Green Lane Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the maintenance and improvement of the operations of the Super Green Lane Facility, including the Automated Customs Operation System and related computer systems sourced from service fees collected from importers utilizing the Facility.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Non-Intrusive Container Inspection System Project Fund.** In addition to the amounts appropriated herein, One Billion Three Hundred Sixty Five Million Four Hundred Twenty Eight Thousand Pesos (P1,365,428,000) shall be used for the maintenance, improvement, and upgrading of the Non-Intrusive Container Inspection System sourced from the mandatory container security fee imposed on every 40 and 20-footer container or twenty equivalent units under the System.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

3. **Rewards and Incentives Fund.** Officials and employees of the Bureau of Customs (BOC) shall be granted rewards and incentives for exceeding the prior year's revenue collection targets, sourced from fifteen percent (15%) of the BOC's collection in excess of its assigned target, in accordance with Section 4 of R.A. No. 9335 and Section 9 of its Implementing Rules and Regulations. The grant shall be subject to the provisions of the said law, its implementing rules and regulations, and other applicable guidelines.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

4. **Tax Refund.** The amount of Twenty Billion Fifty Eight Million Nine Hundred Fifty Thousand Pesos (P20,058,950,000) shall be used for the following:

- (a) Refund of excess or erroneous collection of value-added tax (VAT) and other internal revenue taxes in accordance with Section 229 of R.A. No. 8424, as amended, including legal interest thereon treated as related expense;
- (b) Refund of excess collections of duties pursuant to Title IX of R.A. No. 10863;
- (c) Cash conversion of valid and unexpired Tax Credit Certificates (TCCs) in accordance with Section 204 of R.A. No. 8424, as amended; and
- (d) Refund of input taxes attributable to zero-rated or effectively zero-rated transactions under Section 112 of R.A. No. 8424, as amended.

The amount intended for the payment of VAT refunds shall be limited to five percent (5%) of the total VAT collections of the BOC from the immediately preceding year, while those for payment of the other tax refunds shall be sourced from the current year's tax revenue collections of the BOC. All tax refund payments shall be subject to the following: (i) adjustment of the report on BOC's tax revenue collections equivalent to the tax refunds for current and prior years; and (ii) COA audit.

The amount herein shall be treated as trust receipts, subject to reversion of any unutilized amount at the end of the year to the unappropriated surplus of the General Fund in accordance with Section 31 of R.A. No. 10963 and Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

5. **Informers' Reward.** Twenty percent (20%) of the actual proceeds from the sale of smuggled and confiscated goods or collected penalties established by law may be given as informer's reward to persons instrumental in the actual collections of additional revenues in accordance with Section 1512 of R.A. No. 10863.

Said amount, sourced from the proceeds of sale of smuggled and confiscated goods or collected penalties, shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

6. **Disposition of Forfeited Motor Transport Equipment and Other Articles.** Motor transport equipment and other articles forfeited or abandoned in favor of the government shall be sold at public auction by the BOC upon approval by the DOF. The proceeds of the sale shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292.

Any government agency participating in the said auction shall pay out of its programmed budget for the purpose, subject to the rules and regulations on the acquisition and use of government motor vehicles.

The Commissioner of Customs and the Bureau's web administrator or his/her equivalent shall be responsible for ensuring that the list of forfeited or abandoned motor equipment and other articles that have been sold in auction are posted on the BOC's website.

7. **Reporting and Posting Requirements.** The BOC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BOC's website.

The BOC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

8. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 303,519,000	P 652,951,000	P 50,764,000	P 1,007,234,000
National Capital Region (NCR)	159,321,000	522,149,000	34,114,000	715,584,000
Central Office	106,701,000	490,886,000	23,014,000	620,601,000
Collection District II - A - Port of Manila	24,031,000	7,655,000		31,686,000
Collection District II - B - Manila International Container Port	11,190,000	8,002,000		19,192,000
Collection District III - Ninoy Aquino International Airport	17,399,000	15,606,000	11,100,000	44,105,000
Region I - Ilocos	10,133,000	3,912,000		14,045,000
Collection District I - Port of San Fernando	10,133,000	3,912,000		14,045,000
Region II - Cagayan Valley	2,019,000	4,749,000		6,768,000
Collection District XV - Port of Aparri	2,019,000	4,749,000		6,768,000
Region III - Central Luzon	45,500,000	20,822,000		66,322,000
Collection District XIII - Port of Subic	8,473,000	7,249,000		15,722,000
Collection District XIV - Port of Clark	29,271,000	8,357,000		37,628,000
Collection District XVI - Port of Limay	7,756,000	5,216,000		12,972,000
Region IVA - CALABARZON	12,031,000	11,634,000	5,550,000	29,215,000
Collection District IV - Port of Batangas	12,031,000	11,634,000	5,550,000	29,215,000
Region V - Bicol	5,689,000	5,159,000		10,848,000
Collection District V - Port of Legaspi	5,689,000	5,159,000		10,848,000
Region VI - Western Visayas	7,503,000	7,428,000		14,931,000
Collection District VI - Port of Iloilo	7,503,000	7,428,000		14,931,000

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Region VII - Central Visayas	<u>11,460,000</u>	<u>9,266,000</u>		<u>20,726,000</u>
Collection District VII - Port of Cebu	11,460,000	9,266,000		20,726,000
Region VIII - Eastern Visayas	<u>6,398,000</u>	<u>4,890,000</u>		<u>11,288,000</u>
Collection District VIII - Port of Tacloban	6,398,000	4,890,000		11,288,000
Region IX - Zamboanga Peninsula	<u>12,148,000</u>	<u>7,178,000</u>		<u>19,326,000</u>
Collection District XI - Port of Zamboanga	12,148,000	7,178,000		19,326,000
Region X - Northern Mindanao	<u>11,565,000</u>	<u>22,343,000</u>	<u>11,100,000</u>	<u>45,008,000</u>
Collection District X - Port of Cagayan de Oro	11,565,000	22,343,000	11,100,000	45,008,000
Region XI - Davao	<u>12,531,000</u>	<u>25,834,000</u>		<u>38,365,000</u>
Collection District XII - Port of Davao	12,531,000	25,834,000		38,365,000
Region XIII - Caraga	<u>7,221,000</u>	<u>7,587,000</u>		<u>14,808,000</u>
Collection District IX - Port of Surigao	7,221,000	7,587,000		14,808,000
Administration of Personnel Benefits	<u>75,153,000</u>			<u>75,153,000</u>
National Capital Region (NCR)	<u>75,153,000</u>			<u>75,153,000</u>
Central Office	75,153,000			75,153,000
Sub-total, General Administration and Support	<u>378,672,000</u>	<u>652,951,000</u>	<u>50,764,000</u>	<u>1,082,387,000</u>
Operations				
CUSTOMS REVENUE ENHANCEMENT PROGRAM	<u>1,353,159,000</u>	<u>1,219,143,000</u>	<u>194,915,000</u>	<u>2,767,217,000</u>
Legal Services	<u>178,449,000</u>	<u>93,664,000</u>		<u>272,113,000</u>
National Capital Region (NCR)	<u>170,493,000</u>	<u>91,742,000</u>		<u>262,235,000</u>
Central Office	165,612,000	88,980,000		254,592,000
Collection District II - A - Port of Manila		1,191,000		1,191,000
Collection District II - B - Manila International Container Port		569,000		569,000
Collection District III - Ninoy Aquino International Airport	4,881,000	1,002,000		5,883,000
Region I - Ilocos		<u>137,000</u>		<u>137,000</u>
Collection District I - Port of San Fernando		137,000		137,000
Region III - Central Luzon	<u>4,092,000</u>	<u>157,000</u>		<u>4,249,000</u>
Collection District XIII - Port of Subic	4,092,000	157,000		4,249,000

Region IVA - CALABARZON	<u>600,000</u>	<u>488,000</u>		<u>1,088,000</u>
Collection District IV - Port of Batangas	600,000	488,000		1,088,000
Region V - Bicol	<u>816,000</u>			<u>816,000</u>
Collection District V - Port of Legaspi	816,000			816,000
Region VII - Central Visayas		<u>677,000</u>		<u>677,000</u>
Collection District VII - Port of Cebu		677,000		677,000
Region VIII - Eastern Visayas	<u>816,000</u>	<u>210,000</u>		<u>1,026,000</u>
Collection District VIII - Port of Tacloban	816,000	210,000		1,026,000
Region X - Northern Mindanao	<u>816,000</u>	<u>131,000</u>		<u>947,000</u>
Collection District X - Port of Cagayan de Oro	816,000	131,000		947,000
Region XI - Davao		<u>49,000</u>		<u>49,000</u>
Collection District XII - Port of Davao		49,000		49,000
Region XIII - Caraga	<u>816,000</u>	<u>73,000</u>		<u>889,000</u>
Collection District IX - Port of Surigao	816,000	73,000		889,000
Information Communication and Technology Support Services	<u>61,860,000</u>	<u>873,564,000</u>	<u>194,915,000</u>	<u>1,130,339,000</u>
National Capital Region (NCR)	<u>61,860,000</u>	<u>873,564,000</u>	<u>194,915,000</u>	<u>1,130,339,000</u>
Central Office	61,860,000	873,564,000	194,915,000	1,130,339,000
Examination and Appraisal of Imports	<u>879,408,000</u>	<u>109,138,000</u>		<u>988,546,000</u>
National Capital Region (NCR)	<u>692,204,000</u>	<u>66,553,000</u>		<u>758,757,000</u>
Central Office	75,772,000	41,839,000		117,611,000
Collection District II - A - Port of Manila	210,172,000	7,834,000		218,006,000
Collection District II - B - Manila International Container Port	135,302,000	9,223,000		144,525,000
Collection District III - Ninoy Aquino International Airport	270,958,000	7,657,000		278,615,000
Region I - Ilocos	<u>10,138,000</u>	<u>1,072,000</u>		<u>11,210,000</u>
Collection District I - Port of San Fernando	10,138,000	1,072,000		11,210,000
Region II - Cagayan Valley	<u>1,138,000</u>	<u>926,000</u>		<u>2,064,000</u>
Collection District XV - Port of Aparri	1,138,000	926,000		2,064,000
Region III - Central Luzon	<u>9,249,000</u>	<u>2,828,000</u>		<u>12,077,000</u>

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Collection District XIII - Port of Subic	3,615,000	902,000	4,517,000
Collection District XIV - Port of Clark		1,329,000	1,329,000
Collection District XVI - Port of Limay	5,634,000	597,000	6,231,000
Region IVA - CALABARZON	<u>13,824,000</u>	<u>3,265,000</u>	<u>17,089,000</u>
Collection District IV - Port of Batangas	13,824,000	3,265,000	17,089,000
Region V - Bicol	<u>7,161,000</u>	<u>1,069,000</u>	<u>8,230,000</u>
Collection District V - Port of Legaspi	7,161,000	1,069,000	8,230,000
Region VI - Western Visayas	<u>15,476,000</u>	<u>1,267,000</u>	<u>16,743,000</u>
Collection District VI - Port of Iloilo	15,476,000	1,267,000	16,743,000
Region VII - Central Visayas	<u>36,379,000</u>	<u>12,507,000</u>	<u>48,886,000</u>
Collection District VII - Port of Cebu	36,379,000	12,507,000	48,886,000
Region VIII - Eastern Visayas	<u>12,477,000</u>	<u>347,000</u>	<u>12,824,000</u>
Collection District VIII - Port of Tacloban	12,477,000	347,000	12,824,000
Region IX - Zamboanga Peninsula	<u>18,843,000</u>	<u>899,000</u>	<u>19,742,000</u>
Collection District XI - Port of Zamboanga	18,843,000	899,000	19,742,000
Region X - Northern Mindanao	<u>19,267,000</u>	<u>7,663,000</u>	<u>26,930,000</u>
Collection District X - Port of Cagayan de Oro	19,267,000	7,663,000	26,930,000
Region XI - Davao	<u>27,859,000</u>	<u>10,152,000</u>	<u>38,011,000</u>
Collection District XII - Port of Davao	27,859,000	10,152,000	38,011,000
Region XIII - Caraga	<u>15,393,000</u>	<u>590,000</u>	<u>15,983,000</u>
Collection District IX - Port of Surigao	15,393,000	590,000	15,983,000
Coordination of the Activities of the Export Control Units of Various Ports	<u>34,110,000</u>	<u>138,512,000</u>	<u>172,622,000</u>
National Capital Region (NCR)	<u>34,110,000</u>	<u>138,512,000</u>	<u>172,622,000</u>
Central Office	34,110,000	138,512,000	172,622,000
Evaluation and Classification of Importation	<u>19,851,000</u>		<u>19,851,000</u>
National Capital Region (NCR)	<u>19,851,000</u>		<u>19,851,000</u>
Central Office	19,851,000		19,851,000
Warehousing Services	<u>179,481,000</u>	<u>4,265,000</u>	<u>183,746,000</u>

National Capital Region (NCR)	<u>116,175,000</u>	<u>2,389,000</u>	<u>118,564,000</u>
Collection District II - A - Port of Manila	70,763,000	1,031,000	71,794,000
Collection District II - B - Manila International Container Port	17,849,000	391,000	18,240,000
Collection District III - Ninoy Aquino International Airport	27,563,000	967,000	28,530,000
Region I - Ilocos		<u>67,000</u>	<u>67,000</u>
Collection District I - Port of San Fernando		67,000	67,000
Region II - Cagayan Valley	<u>499,000</u>		<u>499,000</u>
Collection District XV - Port of Aparri	499,000		499,000
Region III - Central Luzon	<u>1,982,000</u>	<u>82,000</u>	<u>2,064,000</u>
Collection District XIII - Port of Subic	1,982,000		1,982,000
Collection District XIV - Port of Clark		82,000	82,000
Region IVA - CALABARZON	<u>8,794,000</u>	<u>177,000</u>	<u>8,971,000</u>
Collection District IV - Port of Batangas	8,794,000	177,000	8,971,000
Region V - Bicol	<u>1,256,000</u>	<u>196,000</u>	<u>1,452,000</u>
Collection District V - Port of Legaspi	1,256,000	196,000	1,452,000
Region VII - Central Visayas	<u>12,392,000</u>	<u>392,000</u>	<u>12,784,000</u>
Collection District VII - Port of Cebu	12,392,000	392,000	12,784,000
Region VIII - Eastern Visayas	<u>1,197,000</u>		<u>1,197,000</u>
Collection District VIII - Port of Tacloban	1,197,000		1,197,000
Region IX - Zamboanga Peninsula	<u>1,888,000</u>	<u>214,000</u>	<u>2,102,000</u>
Collection District XI - Port of Zamboanga	1,888,000	214,000	2,102,000
Region X - Northern Mindanao	<u>8,885,000</u>	<u>307,000</u>	<u>9,192,000</u>
Collection District X - Port of Cagayan de Oro	8,885,000	307,000	9,192,000
Region XI - Davao	<u>23,861,000</u>	<u>365,000</u>	<u>24,226,000</u>
Collection District XII - Port of Davao	23,861,000	365,000	24,226,000
Region XIII - Caraga	<u>2,552,000</u>	<u>76,000</u>	<u>2,628,000</u>
Collection District IX - Port of Surigao	2,552,000	76,000	2,628,000
CUSTOMS BORDER PROTECTION AND CARGO CONTROL AND CLEARANCE PROGRAM	<u>505,785,000</u>	<u>567,072,000</u>	<u>1,072,857,000</u>

Surveillance and Prevention of Smuggling	<u>505,785,000</u>	<u>567,072,000</u>	<u>1,072,857,000</u>
National Capital Region (NCR)	<u>386,194,000</u>	<u>498,655,000</u>	<u>884,849,000</u>
Central Office	227,654,000	452,642,000	680,296,000
Collection District II - A - Port of Manila	98,696,000	20,983,000	119,679,000
Collection District II - B - Manila International Container Port	29,792,000	18,279,000	48,071,000
Collection District III - Ninoy Aquino International Airport	30,052,000	6,751,000	36,803,000
Region I - Ilocos	<u>10,940,000</u>	<u>3,720,000</u>	<u>14,660,000</u>
Collection District I - Port of San Fernando	10,940,000	3,720,000	14,660,000
Region II - Cagayan Valley	<u>2,319,000</u>	<u>1,877,000</u>	<u>4,196,000</u>
Collection District XV - Port of Aparri	2,319,000	1,877,000	4,196,000
Region III - Central Luzon	<u>4,743,000</u>	<u>12,192,000</u>	<u>16,935,000</u>
Collection District XIII - Port of Subic	934,000	5,430,000	6,364,000
Collection District XIV - Port of Clark		4,205,000	4,205,000
Collection District XVI - Port of Limay	3,809,000	2,557,000	6,366,000
Region IVA - CALABARZON	<u>10,804,000</u>	<u>5,323,000</u>	<u>16,127,000</u>
Collection District IV - Port of Batangas	10,804,000	5,323,000	16,127,000
Region V - Bicol	<u>5,339,000</u>	<u>3,180,000</u>	<u>8,519,000</u>
Collection District V - Port of Legaspi	5,339,000	3,180,000	8,519,000
Region VI - Western Visayas	<u>9,479,000</u>	<u>4,250,000</u>	<u>13,729,000</u>
Collection District VI - Port of Iloilo	9,479,000	4,250,000	13,729,000
Region VII - Central Visayas	<u>16,153,000</u>	<u>12,214,000</u>	<u>28,367,000</u>
Collection District VII - Port of Cebu	16,153,000	12,214,000	28,367,000
Region VIII - Eastern Visayas	<u>6,048,000</u>	<u>493,000</u>	<u>6,541,000</u>
Collection District VIII - Port of Tacloban	6,048,000	493,000	6,541,000
Region IX - Zamboanga Peninsula	<u>6,271,000</u>	<u>4,662,000</u>	<u>10,933,000</u>
Collection District XI - Port of Zamboanga	6,271,000	4,662,000	10,933,000
Region X - Northern Mindanao	<u>24,112,000</u>	<u>10,479,000</u>	<u>34,591,000</u>
Collection District X - Port of Cagayan de Oro	24,112,000	10,479,000	34,591,000

Region XI - Davao	<u>16,410,000</u>	<u>7,938,000</u>	<u>24,348,000</u>
Collection District XII - Port of Davao	16,410,000	7,938,000	24,348,000
Region XIII - Caraga	<u>6,973,000</u>	<u>2,089,000</u>	<u>9,062,000</u>
Collection District IX - Port of Surigao	6,973,000	2,089,000	9,062,000
Sub-total, Operations	<u>1,858,944,000</u>	<u>1,786,215,000</u>	<u>194,915,000</u>
TOTAL NEW APPROPRIATIONS	P <u>2,237,616,000</u>	P <u>2,439,166,000</u>	P <u>245,679,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 1,633,644

Total Permanent Positions 1,633,644

Other Compensation Common to All

Personnel Economic Relief Allowance 93,888

Representation Allowance 10,470

Transportation Allowance 10,470

Clothing and Uniform Allowance 27,384

Mid-Year Bonus - Civilian 136,140

Year End Bonus 136,140

Cash Gift 19,560

Productivity Enhancement Incentive 19,560

Step Increment 4,088

Total Other Compensation Common to All 457,700

Other Compensation for Specific Groups

Magna Carta for Public Health Workers 245

Quarters Allowance 7,617

Total Other Compensation for Specific Groups 7,862

Other Benefits

PAG-IBIG Contributions 9,384

PhilHealth Contributions 40,283

Employees Compensation Insurance Premiums 4,691

Loyalty Award - Civilian 1,785

Terminal Leave 75,153

Total Other Benefits 131,296

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Non-Permanent Positions	7,114
Total Personnel Services	2,237,616
Maintenance and Other Operating Expenses	
Travelling Expenses	46,206
Training and Scholarship Expenses	47,852
Supplies and Materials Expenses	237,956
Utility Expenses	118,866
Communication Expenses	118,704
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	250,000
Extraordinary and Miscellaneous Expenses	12,624
Professional Services	233,483
General Services	127,407
Repairs and Maintenance	137,338
Taxes, Insurance Premiums and Other Fees	16,304
Other Maintenance and Operating Expenses	
Advertising Expenses	515
Printing and Publication Expenses	1,887
Representation Expenses	4,321
Transportation and Delivery Expenses	1,779
Rent/Lease Expenses	296,462
Subscription Expenses	746,894
Bank Transaction Fee	361
Other Maintenance and Operating Expenses	40,207
Total Maintenance and Other Operating Expenses	2,439,166
Total Current Operating Expenditures	4,676,782
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	217,519
Transportation Equipment Outlay	27,750
Furniture, Fixtures and Books Outlay	410
Total Capital Outlays	245,679
TOTAL NEW APPROPRIATIONS	4,922,461