

**X. DEPARTMENT OF ENERGY****A. OFFICE OF THE SECRETARY**

For general administration and support, support to operations, and operations, as indicated hereunder . . . . . P 2,963,524,000

**New Appropriations by Programs/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 250,447,000 P	338,971,000 P	68,006,000 P	657,424,000
Support to Operations	187,586,000	407,813,000	153,691,000	749,090,000
Operations	<u>397,600,000</u>	<u>1,065,822,000</u>	<u>93,588,000</u>	<u>1,557,010,000</u>
NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM	42,895,000	43,826,000	8,118,000	94,839,000
CONVENTIONAL ENERGY DEVELOPMENT PROGRAM	39,001,000	666,289,000	31,079,000	736,369,000
RENEWABLE ENERGY DEVELOPMENT PROGRAM	94,790,000	67,406,000	12,278,000	174,474,000
DOWNSTREAM ENERGY DEVELOPMENT PROGRAM	83,596,000	111,427,000	1,680,000	196,703,000
ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM	67,881,000	72,839,000	24,029,000	164,749,000
ENERGY EFFICIENCY AND CONSERVATION PROGRAM	42,675,000	45,334,000	606,000	88,615,000
ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM	21,198,000	33,148,000	14,975,000	69,321,000
ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM	<u>5,564,000</u>	<u>25,553,000</u>	<u>823,000</u>	<u>31,940,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 835,633,000 P</u>	<u>1,812,606,000 P</u>	<u>315,285,000 P</u>	<u>2,963,524,000</u>

**Special Provision(s)**

1. **Proceeds from the Exploration, Development, and Exploitation of Energy Resources.** In addition to the amounts appropriated herein, One Billion Three Hundred Ninety Six Million Fourteen Thousand Pesos (P1,396,014,000) shall be used to finance energy resource development, and exploitation programs, and projects sourced from the fees and revenues collected from the exploration, development, and exploitation of energy resources in accordance with Section 8 of P.D. No. 910 and Section 21 of R.A. No. 7638. The utilization of the proceeds from the exploration, development, and exploitation of energy resources for the Total Electrification Project shall be subject to the submission of a National Total Electrification Roadmap.

Implementation of this provision shall be subject to judicious fiscal programming by the National Government.

Release of funds shall be subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

2. **Renewable Energy.** The Department of Energy (DOE) shall strengthen the development, utilization, and commercialization of renewable energy resources through the establishment of Renewable Energy Market, establishment of a Green Energy Option Program, and encouraging the adoption of waste-to-energy facilities in accordance with R.A. No. 9513.

3. **Philippine Gradiometry and Seismic Survey Project.** The amount of Six Hundred Twenty Seven Million Four Hundred Ninety Six Thousand Pesos (P627,496,000) appropriated herein under the Conventional Energy Development Program shall be exclusively used for the implementation of the Philippine Gradiometry and Seismic Survey Project (PGSSP).

**4. Biennial Sectoral Greenhouse Gas (GHG) Inventory Report.** The DOE shall, within the amounts appropriated herein, be responsible for developing the GHG Inventory Report for the energy sector (including transport), pursuant to E.O. No. 174, s. 2014. The DOE shall:

- (i) Establish and maintain a robust data collection process and system to support quality GHG inventories;
- (ii) Compile comprehensive and quality-assured sector-specific GHG emissions inventory data every two years; and
- (iii) Promptly submit the said sector-specific data and inventory report, including all necessary underlying activity data and assumptions, to the Climate Change Commission (CCC) for consolidation into the National GHG Inventory.

**5. Reporting and Posting Requirements.** The DOE shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DOE's website.

The DOE shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**6. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 236,381,000 P	338,971,000 P	68,006,000 P	643,358,000
Administration of Personnel Benefits	<u>14,066,000</u>			<u>14,066,000</u>
Sub-total, General Administration and Support	<u>250,447,000</u>	<u>338,971,000</u>	<u>68,006,000</u>	<u>657,424,000</u>
Support to Operations				
Provision of Legal Advice, Legal Counselling and Legal Support to Service Contract Negotiations and Hearings; Serves as the Official Legislative Liaison to the Congress of the Philippines	37,944,000	7,312,000	1,514,000	46,770,000
Formulation of Policies, Plans and Programs Relative to Information and Communications Technology, Geo-Informatics and Data Information Management. Ensures Effective Deployment, Utilization and Maintenance of ICT	29,923,000	316,286,000	40,110,000	386,319,000
Provision and Conduct of Laboratory Services in Support of Exploration and Development of Indigenous Energy Resources, as well as, to Promote Energy Efficiency through Research and Calibration Testing	39,482,000	18,931,000	91,501,000	149,914,000

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Extension and Enhancement of Energy Resource Exploration, Development and Utilization; and Energy Industry Management and Control Activities in the Areas of Luzon, Visayas and Mindanao	80,237,000	65,284,000	20,566,000	166,087,000
<b>Sub-total, Support to Operations</b>	<b>187,586,000</b>	<b>407,813,000</b>	<b>153,691,000</b>	<b>749,090,000</b>
<b>Operations</b>				
<b>NATIONAL AND REGIONAL ENERGY PLANNING PROGRAM</b>	<b>42,895,000</b>	<b>43,826,000</b>	<b>8,118,000</b>	<b>94,839,000</b>
Formulation, Updating and Monitoring of Short, Medium and Long Term National and Regional Energy Policies, Plans and Programs	42,895,000	43,826,000	8,118,000	94,839,000
<b>CONVENTIONAL ENERGY DEVELOPMENT PROGRAM</b>	<b>39,001,000</b>	<b>666,289,000</b>	<b>31,079,000</b>	<b>736,369,000</b>
Promotion of Exploration, Development and Production of Conventional Energy Resources	20,743,000	629,168,000	1,755,000	651,666,000
Supervision and Regulation of Exploration, Development and Production of Conventional Energy Resources and Technologies	18,258,000	37,121,000	29,324,000	84,703,000
<b>RENEWABLE ENERGY DEVELOPMENT PROGRAM</b>	<b>94,790,000</b>	<b>67,406,000</b>	<b>12,278,000</b>	<b>174,474,000</b>
Promotion of Renewable Energy (RE) Resources	17,538,000	6,642,000		24,180,000
Supervision and Regulation of Exploration, Development and Utilization of RE Resources and Technologies	77,252,000	60,764,000	12,278,000	150,294,000
<b>DOWNSTREAM ENERGY DEVELOPMENT PROGRAM</b>	<b>83,596,000</b>	<b>111,427,000</b>	<b>1,680,000</b>	<b>196,703,000</b>
Promotion of Plans and Programs to Ensure Sustainable Supply for the Downstream Oil and Natural Gas Industries	14,587,000	1,625,000		16,212,000
Supervision and Regulation of the Downstream Oil and Natural Gas Industries	69,009,000	109,802,000	1,680,000	180,491,000
<b>ELECTRIC POWER INDUSTRY DEVELOPMENT PROGRAM</b>	<b>67,881,000</b>	<b>72,839,000</b>	<b>24,029,000</b>	<b>164,749,000</b>
Management of the Restructured Electric Power Industry	67,881,000	72,839,000	24,029,000	164,749,000
<b>ENERGY EFFICIENCY AND CONSERVATION PROGRAM</b>	<b>42,675,000</b>	<b>45,334,000</b>	<b>606,000</b>	<b>88,615,000</b>
Supervision, Development and Implementation of Energy Efficiency and Conservation Programs (EECP) and Projects	34,899,000	17,136,000	606,000	52,641,000
Promotion of EECP Activities and Projects	4,476,000	11,710,000		16,186,000
Conduct of Energy Audit Services	3,300,000	16,488,000		19,788,000
<b>ALTERNATIVE FUELS AND TECHNOLOGIES PROGRAM</b>	<b>21,198,000</b>	<b>33,148,000</b>	<b>14,975,000</b>	<b>69,321,000</b>
Promotion of Research, Development, Demonstration and Utilization of Alternative Fuels and Technologies	21,198,000	33,148,000	14,975,000	69,321,000

<b>ELECTRIC VEHICLE INDUSTRY DEVELOPMENT PROGRAM</b>	<u>5,564,000</u>	<u>25,553,000</u>	<u>823,000</u>	<u>31,940,000</u>
Supervision/Regulation, Promotion, Research, Development, Demonstration and Utilization of Electric Vehicles (EVs), EV Charging Stations and Related Infrastructures	<u>5,564,000</u>	<u>25,553,000</u>	<u>823,000</u>	<u>31,940,000</u>
Sub-total, Operations	<u>397,600,000</u>	<u>1,065,822,000</u>	<u>93,588,000</u>	<u>1,557,010,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>835,633,000</u> P</b>	<b><u>1,812,606,000</u> P</b>	<b><u>315,285,000</u> P</b>	<b><u>2,963,524,000</u></b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**621,856**Total Permanent Positions**621,856**Other Compensation Common to All****Personnel Economic Relief Allowance**

23,160

**Representation Allowance**

6,438

**Transportation Allowance**

6,078

**Clothing and Uniform Allowance**

6,755

**Honoraria**

500

**Mid-Year Bonus - Civilian**

51,823

**Year End Bonus**

51,823

**Cash Gift**

4,825

**Productivity Enhancement Incentive**

4,825

**Step Increment**1,555**Total Other Compensation Common to All**157,782**Other Compensation for Specific Groups****Magna Carta for Public Health Workers**

294

**Magna Carta for Science & Technology Personnel**22,284**Total Other Compensation for Specific Groups**22,578**Other Benefits****PAG-IBIG Contributions**

2,315

**PhilHealth Contributions**

14,827

**Employees Compensation Insurance Premiums**

1,157

**Loyalty Award - Civilian**

390

**Terminal Leave**14,066**Total Other Benefits**32,755

Non-Permanent Positions	<u>662</u>
Total Personnel Services	<u>835,633</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	138,504
Training and Scholarship Expenses	20,223
Supplies and Materials Expenses	88,590
Utility Expenses	41,296
Communication Expenses	25,720
Awards/Rewards and Prizes	3,173
Survey, Research, Exploration and Development Expenses	1,400
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,546
Professional Services	47,607
General Services	920,244
Repairs and Maintenance	38,617
Taxes, Insurance Premiums and Other Fees	12,651
Other Maintenance and Operating Expenses	
Advertising Expenses	14,190
Printing and Publication Expenses	5,135
Representation Expenses	71,292
Transportation and Delivery Expenses	630
Rent/Lease Expenses	85,960
Membership Dues and Contributions to Organizations	138
Subscription Expenses	275,690
Donations	<u>18,000</u>
Total Maintenance and Other Operating Expenses	<u>1,812,606</u>
Total Current Operating Expenditures	<u>2,648,239</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,000
Machinery and Equipment Outlay	298,885
Transportation Equipment Outlay	<u>14,400</u>
Total Capital Outlays	<u>315,285</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>2,963,524</u></u>

**GENERAL SUMMARY  
DEPARTMENT OF ENERGY**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P <u>835,633,000</u>	P <u>1,812,606,000</u>	P <u>315,285,000</u>	P <u>2,963,524,000</u>
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF ENERGY	P <u>835,633,000</u>	P <u>1,812,606,000</u>	P <u>315,285,000</u>	P <u>2,963,524,000</u>