

**G.4. GENERAL HEADQUARTERS, AFP AND AFP-WIDE SERVICE SUPPORT UNITS (AFPWSSUS)**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 26,758,762,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

**A. REGULAR PROGRAMS**

General Administration and Support	P	4,477,209,000	P	708,507,000	P	5,185,716,000
Operations		<u>2,933,497,000</u>		<u>12,680,346,000</u>		<u>3,388,203,000</u>
JOINT FORCE PLANNING PROGRAM		323,181,000		591,880,000		8,676,000
JOINT FORCE OPERATIONS PROGRAM		662,554,000		9,257,730,000		1,665,746,000
JOINT FORCE CAPABILITY PROGRAM		<u>1,947,762,000</u>		<u>2,830,736,000</u>		<u>1,713,781,000</u>
Total, Regular Programs		<u>7,410,706,000</u>		<u>13,388,853,000</u>		<u>3,388,203,000</u>

**B. PROJECT(S)**

Locally-Funded Project(s)				<u>2,571,000,000</u>		<u>2,571,000,000</u>
Total, Project(s)				<u>2,571,000,000</u>		<u>2,571,000,000</u>

<b>TOTAL NEW APPROPRIATIONS</b>	P	<u>7,410,706,000</u>	P	<u>13,388,853,000</u>	P	<u>5,959,203,000</u>	P	<u>26,758,762,000</u>
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**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of the AFP Medical Center shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Camp Aguinaldo Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from the operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of the AFP Medical Center and other General Headquarters treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said income be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The General Headquarters of the AFP shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The AFP Chief of Staff and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the AFP's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the AFP shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Trust Receipts from Firearms License Fees.** Scholarship assistance to be extended to surviving children of deceased or permanently incapacitated military personnel in accordance with R.A. No. 6963 shall be allocated from the net proceeds of the firearms license fees on a "per-request-basis", subject to DBM-DILG J.M.C. No. 2024-01 dated May 10, 2024, and such other guidelines to be issued for the purpose.

Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

4. **Trust Receipts for the United Nations Peacekeeping Operations.** The funds provided by the United Nations for the peacekeeping operations shall be used to cover the allowance, uniform, gear and equipment, weaponry and training ammunition, pre-deployment expenses, and maintenance of the Peacekeeping Training Center subject to the condition that said funds shall first be used to reimburse any advances made by the National Government to fund the foregoing requirements. Said funds shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338.

5. **Intelligence and Confidential Funds.** No appropriations authorized under the AFP as intelligence fund shall be released or disbursed for intelligence activities, including amounts sourced from savings, unless approved by the President of the Philippines.

The use of savings to augment intelligence funds is subject to prior approval of the President of the Philippines, upon joint recommendation by the Secretary of National Defense and the Secretary of Budget and Management.

Confidential funds authorized under the AFP shall be released or disbursed only upon approval of the Secretary of National Defense.

Implementation of this provision shall be subject to COA-DBM-DILG-GCG-DND J.C. No. 2015-01 dated January 8, 2015 and such other guidelines issued by agencies concerned.

6. **Bilateral Engagements.** The amounts appropriated for bilateral engagements shall be administered by the General Headquarters of the AFP. Any materiel, supplies, equipment, facilities, and other property received by the General Headquarters in connection with the activities undertaken pursuant to said bilateral engagements shall be booked-up as government property.

7. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each company or its equivalent in the General Headquarters of the AFP may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

8. **Restriction on Use of Funds Allotted for Petroleum, Oil, and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil, and lubricants for the General Headquarters of the AFP shall be used exclusively for said purposes.

9. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the General Headquarters of the AFP.

10. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the General Headquarters of the AFP in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the AFP upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

11. **Rice Subsidy.** The amount of Twenty Four Million Thirty Two Thousand Pesos (P24,032,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the General Headquarters of the AFP.

12. **Reporting and Posting Requirements.** The AFP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) AFP's website.

The AFP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

13. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 2,559,264,000	P 708,507,000	P	P 3,267,771,000
National Capital Region (NCR)	2,559,264,000	708,507,000		3,267,771,000
General Headquarters - Proper	2,559,264,000	708,507,000		3,267,771,000
Administration of Personnel Benefits	1,917,945,000			1,917,945,000
National Capital Region (NCR)	1,729,443,000			1,729,443,000
Armed Forces of the Philippines Medical Center	135,744,000			135,744,000

General Headquarters - Proper	1,578,935,000			1,578,935,000
Presidential Security Command	14,764,000			14,764,000
Cordillera Administrative Region (CAR)	<u>188,502,000</u>			<u>188,502,000</u>
Philippine Military Academy	<u>188,502,000</u>			<u>188,502,000</u>
Sub-total, General Administration and Support	<u>4,477,209,000</u>	<u>708,507,000</u>		<u>5,185,716,000</u>
<b>Operations</b>				
<b>JOINT FORCE PLANNING PROGRAM</b>	<u>323,181,000</u>	<u>591,880,000</u>	<u>8,676,000</u>	<u>923,737,000</u>
Military Policy and Strategic Formulation	<u>323,181,000</u>	<u>591,880,000</u>	<u>8,676,000</u>	<u>923,737,000</u>
National Capital Region (NCR)	<u>323,181,000</u>	<u>591,880,000</u>	<u>8,676,000</u>	<u>923,737,000</u>
General Headquarters - Proper	323,181,000	591,880,000	8,676,000	923,737,000
<b>JOINT FORCE OPERATIONS PROGRAM</b>	<u>662,554,000</u>	<u>9,257,730,000</u>	<u>1,665,746,000</u>	<u>11,586,030,000</u>
<b>JOINT FORCE OPERATIONS SUB-PROGRAM</b>		<u>1,366,533,000</u>	<u>371,854,000</u>	<u>1,738,387,000</u>
Joint Force Combatant Command		<u>1,062,565,000</u>	<u>371,854,000</u>	<u>1,434,419,000</u>
National Capital Region (NCR)		<u>1,062,565,000</u>	<u>371,854,000</u>	<u>1,434,419,000</u>
General Headquarters - Proper		1,062,565,000	371,854,000	1,434,419,000
Multinational/Foreign Engagements and Peace Support Operations		<u>303,968,000</u>		<u>303,968,000</u>
National Capital Region (NCR)		<u>303,968,000</u>		<u>303,968,000</u>
General Headquarters - Proper		303,968,000		303,968,000
<b>JOINT FORCE SUPPORT OPERATIONS SUB-PROGRAM</b>	<u>662,554,000</u>	<u>7,891,197,000</u>	<u>1,293,892,000</u>	<u>9,847,643,000</u>
Presidential Security and Protection (Presidential Security Command)	<u>193,351,000</u>	<u>1,509,267,000</u>	<u>589,020,000</u>	<u>2,291,638,000</u>
National Capital Region (NCR)	<u>193,351,000</u>	<u>1,509,267,000</u>	<u>589,020,000</u>	<u>2,291,638,000</u>
Presidential Security Command	193,351,000	1,509,267,000	589,020,000	2,291,638,000
Joint Force Support Command	<u>469,203,000</u>	<u>6,381,930,000</u>	<u>704,872,000</u>	<u>7,556,005,000</u>
National Capital Region (NCR)	<u>469,203,000</u>	<u>6,381,930,000</u>	<u>704,872,000</u>	<u>7,556,005,000</u>
General Headquarters - Proper	469,203,000	6,381,930,000	704,872,000	7,556,005,000
<b>JOINT FORCE CAPABILITY PROGRAM</b>	<u>1,947,762,000</u>	<u>2,830,736,000</u>	<u>1,713,781,000</u>	<u>6,492,279,000</u>
<b>JOINT FORCE SERVICE SUPPORT OPERATIONS SUB-PROGRAM</b>	<u>40,832,000</u>	<u>979,283,000</u>	<u>592,741,000</u>	<u>1,612,856,000</u>

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Joint Force Support Units	<u>39,150,000</u>	<u>688,210,000</u>	<u>592,741,000</u>	<u>1,320,101,000</u>
National Capital Region (NCR)	<u>39,150,000</u>	<u>688,210,000</u>	<u>592,741,000</u>	<u>1,320,101,000</u>
General Headquarters - Proper	39,150,000	688,210,000	592,741,000	<u>1,320,101,000</u>
Reserve Force Development	<u>1,682,000</u>	<u>15,841,000</u>		<u>17,523,000</u>
National Capital Region (NCR)	<u>1,682,000</u>	<u>15,841,000</u>		<u>17,523,000</u>
General Headquarters - Proper	1,682,000	15,841,000		17,523,000
Ordnance Build-up/Strategic Lift and Mobility		<u>275,232,000</u>		<u>275,232,000</u>
National Capital Region (NCR)		<u>275,232,000</u>		<u>275,232,000</u>
General Headquarters - Proper		275,232,000		275,232,000
<b>MILITARY MEDICAL AND TRAINING SUPPORT SUB-PROGRAM</b>	<u>1,906,930,000</u>	<u>1,851,453,000</u>	<u>1,121,040,000</u>	<u>4,879,423,000</u>
Tertiary Health Care (AFP Medical Center)	<u>776,175,000</u>	<u>1,404,890,000</u>	<u>923,056,000</u>	<u>3,104,121,000</u>
National Capital Region (NCR)	<u>776,175,000</u>	<u>1,404,890,000</u>	<u>923,056,000</u>	<u>3,104,121,000</u>
Armed Forces of the Philippines Medical Center	776,175,000	1,404,890,000	923,056,000	3,104,121,000
Post-Commission Training Program	<u>3,958,000</u>	<u>36,205,000</u>		<u>40,163,000</u>
National Capital Region (NCR)	<u>3,958,000</u>	<u>36,205,000</u>		<u>40,163,000</u>
General Headquarters - Proper	3,958,000	36,205,000		40,163,000
Pre-Commission Officer Training (Philippine Military Academy)	<u>1,126,797,000</u>	<u>410,358,000</u>	<u>197,984,000</u>	<u>1,735,139,000</u>
Cordillera Administrative Region (CAR)	<u>1,126,797,000</u>	<u>410,358,000</u>	<u>197,984,000</u>	<u>1,735,139,000</u>
Philippine Military Academy	<u>1,126,797,000</u>	<u>410,358,000</u>	<u>197,984,000</u>	<u>1,735,139,000</u>
Sub-total, Operations	<u>2,933,497,000</u>	<u>12,680,346,000</u>	<u>3,388,203,000</u>	<u>19,002,046,000</u>
Total, Regular Programs	<u>7,410,706,000</u>	<u>13,388,853,000</u>	<u>3,388,203,000</u>	<u>24,187,762,000</u>

**PROJECT(S)**

## Locally-Funded Project(s)

Construction of Multi-Purpose Building, Building A, Camp General Emilio Aguinaldo, Quezon City			150,000,000	150,000,000
Construction of Living Quarters, Building A, Victoriano Luna Hospital Compound, Quezon City			150,000,000	150,000,000

Construction of PMA Cyber Warfare Education Excellence Center (CWEEC) at Fort del Pilar, Baguio City - Phase I	500,000,000	500,000,000
Construction of Enlisted Personnel Quarters Camp General Emilio Aguinaldo, Quezon City	150,000,000	150,000,000
Acquisition of Unmanned Aerial System; Vertical Take-off and Landing	1,500,000,000	1,500,000,000
Completion of Officers Quarters and EP Barracks, Military Intelligence Group 3, ISAFP, Camp Servillano S. Aquino, San Miguel, Tarlac City, Tarlac	20,000,000	20,000,000
Construction of Multi-Purpose Building (2-Storey EP Barracks), MIG 41, SIF, ISAFP, Camp Aquino, Tarlac City, Tarlac	15,000,000	15,000,000
Construction of Multi-Purpose Building (Battalion Quarters), 1st Civil Relation Group, CRSAFP, Camp Aquino, Tarlac City, Tarlac	6,000,000	6,000,000
Construction of Various Multi-Purpose Buildings — Task Force Camp with Complete Facilities for Armed Forces of the Philippines (AFP) at Pandilusan Island, Payao, Zamboanga Sibugay	30,000,000	30,000,000
Construction of WESTMINCOM Headquarters Building, Western Mindanao Compound (WMC), Zamboanga City, Phase III	50,000,000	50,000,000
Sub-total, Locally-Funded Project(s)	2,571,000,000	2,571,000,000
Total, Project(s)	2,571,000,000	2,571,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 7,410,706,000</b>	<b>P 13,388,853,000</b>
	<b>P 5,959,203,000</b>	<b>P 26,758,762,000</b>

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,066,960

Total Permanent Positions

1,066,960

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**Other Compensation Common to All**

Personnel Economic Relief Allowance	68,280
Representation Allowance	576
Transportation Allowance	576
Clothing and Uniform Allowance	19,915
Mid-Year Bonus - Civilian	88,913
Year End Bonus	88,913
Cash Gift	14,225
Productivity Enhancement Incentive	14,225
Step Increment	2,666

<b>Total Other Compensation Common to All</b>	<b>298,289</b>
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**Other Compensation for Specific Groups**

Magna Carta for Public Health Workers	93,812
Lump-sum for Filling of Positions - Civilian	141,102
Anniversary Bonus - Civilian	1,749

<b>Total Other Compensation for Specific Groups</b>	<b>236,663</b>
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**Other Benefits**

PAG-IBIG Contributions	6,828
PhilHealth Contributions	26,643
Employees Compensation Insurance Premiums	3,413
Terminal Leave	37,630

<b>Total Other Benefits</b>	<b>74,514</b>
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<b>Non-Permanent Position</b>	<b>13,826</b>
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**Military/Uniformed Personnel****Basic Pay**

Base Pay	1,847,318
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<b>Total Basic Pay</b>	<b>1,847,318</b>
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**Other Compensation Common to All**

Personnel Economic Relief Allowance	72,096
Clothing/Uniform Allowance	82,823
Subsistence Allowance	458,689
Laundry Allowance	2,163
Quarters Allowance	14,004
Longevity Pay	488,587
Mid-Year Bonus - Military/Uniformed Personnel	153,943
Year-end Bonus	153,943
Cash Gift	15,020
Productivity Enhancement Incentive	15,020

<b>Total Other Compensation Common to All</b>	<b>1,456,288</b>
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## Other Compensation for Specific Groups

Hazardous Duty Pay	27,518
Special Duty Allowance	96,773
Overseas Allowance	369,196
Combat Incentive Pay	10,000
Hazard Duty Pay	19,472
Combat Duty Pay	3,420
Incentive Pay	57,593
Instructor's Duty Pay	39,437
Lump-sum for Filling of Positions-Military/Uniformed Personnel (MUP)	399,581
Anniversary Bonus - Military/Uniformed Personnel	768

Total Other Compensation for Specific Groups 1,023,758

## Other Benefits

Special Group Term Insurance	1,080
PAG-IBIG Contributions	7,210
PhilHealth Contributions	41,564
Employees Compensation Insurance Premiums	3,604
Retirement Gratuity	1,321,528
Terminal Leave	18,104

Total Other Benefits 1,393,090

Total Personnel Services 7,410,706

## Maintenance and Other Operating Expenses

Travelling Expenses	579,703
Training and Scholarship Expenses	429,978
Supplies and Materials Expenses	4,353,281
Utility Expenses	1,306,277
Communication Expenses	251,084
Survey, Research, Exploration and Development Expenses	6,148
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	1,216,544
Professional Services	1,478,496
General Services	206,540
Repairs and Maintenance	1,384,838
Financial Assistance/Subsidy	26,375
Taxes, Insurance Premiums and Other Fees	72,195
Labor and Wages	28,138
Other Maintenance and Operating Expenses	
Advertising Expenses	2,125
Printing and Publication Expenses	40,371
Representation Expenses	1,150,848
Transportation and Delivery Expenses	13,213
Rent/Lease Expenses	479,701
Membership Dues and Contributions to Organizations	809
Subscription Expenses	277,576
Other Maintenance and Operating Expenses	84,613

Total Maintenance and Other Operating Expenses 13,388,853

Total Current Operating Expenditures 20,799,559

**Capital Outlays**

<b>Property, Plant and Equipment Outlay</b>	
Land Outlay	26,976
Buildings and Other Structures	1,705,338
Machinery and Equipment Outlay	3,867,613
Transportation Equipment Outlay	320,960
Furniture, Fixtures and Books Outlay	36,498
Heritage Assets	1,818
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<b>Total Capital Outlays</b>	<b>5,959,203</b>
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<b>TOTAL NEW APPROPRIATIONS</b>	<b>26,758,762</b>
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