

**G.2. PHILIPPINE AIR FORCE (AIR FORCES)**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 60,634,248,000

**New Appropriations, by Programs/Projects**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 3,805,167,000	P 1,038,760,000	P 177,476,000	P 5,021,403,000
Operations	<u>16,841,904,000</u>	<u>28,701,671,000</u>	<u>8,513,742,000</u>	<u>54,057,317,000</u>
<b>AIR FORCES DEFENSE PROGRAM</b>	<u>16,841,904,000</u>	<u>28,701,671,000</u>	<u>8,513,742,000</u>	<u>54,057,317,000</u>
Total, Regular Programs	<u>20,647,071,000</u>	<u>29,740,431,000</u>	<u>8,691,218,000</u>	<u>59,078,720,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)			<u>1,555,528,000</u>	<u>1,555,528,000</u>
Total, Project(s)			<u>1,555,528,000</u>	<u>1,555,528,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u>P 20,647,071,000</u>	<u>P 29,740,431,000</u>	<u>P 10,246,746,000</u>	<u>P 60,634,248,000</u>

**Special Provision(s)**

1. **Hospital Income and Other Revenues from Golf Course Operations.** In addition to the amounts appropriated herein, all income generated from the operations of Philippine Air Force General Hospital shall be deposited in an authorized government depository bank and used to augment the hospital's MOOE and Capital Outlay requirements, subject to the following conditions: (i) at least twenty five percent (25%) of said income shall be utilized to purchase and upgrade hospital equipment used directly in the delivery of health services; and (ii) income sourced from PhilHealth reimbursements from availment of medical services shall be used exclusively by said hospital for the improvement of its facilities, and the replenishment of drugs, medicines, and vaccines, including medical and dental supplies used in government health care facilities.

Likewise, all revenues derived from the Philippine Air Force Golf Club membership dues, green fees, concession fees, and such other income from business-related operations of the golf course shall be deposited in an authorized government depository bank and shall be used to cover the expenses incurred in its operations. Any excess income from operations of the golf course may be used to augment the MOOE and Capital Outlay requirements of Philippine Air Force General Hospital and other Philippine Air Force treatment facilities, subject to the guidelines issued by the DBM and the DND.

In no case shall said amount be used for the payment of salaries, allowances, and other benefits.

Disbursements or expenditures by the hospital in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

The Philippine Air Force shall prepare and submit to the DBM not later than November 15 of the preceding year, the annual operating budget for the current year covering said income and the corresponding expenditures. Likewise, it shall submit to the DBM not later than March 1 of the current year its audited financial statements for the immediately preceding year. The Commanding General of the Philippine Air Force and the agency's web administrator or his/her equivalent shall be responsible for ensuring that the foregoing documents are likewise posted on the Philippine Air Force's website.

2. **Trust Receipts from the Use of Equipment and Facilities.** Fees and charges from the use of equipment and facilities collected by the Philippine Air Force shall be used to augment its operating requirements in accordance with Section 1 of E.O. No. 1002, s. 1985. Said fees and charges shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

3. **Combat Expenses.** An amount not exceeding Two Hundred Thousand Pesos (P200,000) per quarter for each Philippine Air Force squadron may be utilized by its tactical units for incidental and necessary expenses during operational exigencies. Such amount, chargeable against MOOE for combat expenses, shall be treated as cash advance subject to disbursement and liquidation in accordance with COA Circular Nos. 97-002 and 2004-006 dated February 10, 1997 and September 9, 2004, respectively.

4. **Restriction on Armed Forces of the Philippines Expenditures.** No amount appropriated herein shall be used to fund expenditures of military personnel in excess of those authorized and required based on the actual troop strength of the Philippine Air Force.

5. **Rice Subsidy.** The amount of One Hundred Sixty Six Million Eight Hundred Sixty Six Thousand Pesos (P166,866,000) appropriated herein shall be used for the provision of rice subsidy, equivalent to twenty (20) kilos of rice a month, in the form of financial assistance to the military personnel of the Philippine Air Force.

6. **Restriction on Use of Funds Allotted for Petroleum, Oil, and Lubricants.** The amounts appropriated herein for the purchase or acquisition of petroleum, oil, and lubricants for the Philippine Air Force shall be used exclusively for said purposes.

7. **Reimbursement of Expenses Incurred in Anti-Smuggling and Economic Subversion Operations.** Expenses incurred by the Philippine Air Force in anti-smuggling, economic subversion or similar operations may be reimbursed out of the proceeds from the sale of items seized or confiscated by the Philippine Air Force upon recommendation of the Secretary of National Defense and approval by the President of the Philippines, subject to the submission of a Special Budget Request, and other relevant budgetary requirements in accordance with applicable laws, rules, and regulations.

8. **Reporting and Posting Requirements.** The Philippine Air Force shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) Philippine Air Force's website.

The Philippine Air Force shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 2,481,465,000	P 1,038,760,000	P 177,476,000	P 3,697,701,000
Administration of Personnel Benefits	1,323,702,000			1,323,702,000
Sub-total, General Administration and Support	3,805,167,000	1,038,760,000	177,476,000	5,021,403,000
Operations				
<b>AIR FORCES DEFENSE PROGRAM</b>	16,841,904,000	28,701,671,000	8,513,742,000	54,057,317,000
Force-Level Support Services	3,385,172,000	337,244,000		3,722,416,000
Force Development	6,116,671,000	14,861,927,000	3,913,067,000	24,891,665,000
Force Sustainment	7,340,061,000	13,502,500,000	4,600,675,000	25,443,236,000
Sub-total, Operations	16,841,904,000	28,701,671,000	8,513,742,000	54,057,317,000
Total, Regular Programs	20,647,071,000	29,740,431,000	8,691,218,000	59,078,720,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Development of Forward Operating Base in Balabac, Palawan			1,113,728,000	1,113,728,000

GENERAL APPROPRIATIONS ACT, FY 2026

Construction of Two (2) Storey Military Barracks Type 1, CNIA, Lal-lo, Cagayan, Phase II	10,000,000	10,000,000		
Construction of Multi-Purpose Building (2-Storey Training Facility), TOG 3, Camp Aquino, Tarlac City, Tarlac	17,000,000	17,000,000		
Construction of Five (5) Storey Military Barracks/Quarters Building Type 1, Lipa City, Batangas	60,000,000	60,000,000		
Construction of Five (5) Storey Military Barracks/Quarters Building Type 3, Lipa City, Batangas	50,000,000	50,000,000		
Construction of Three (3) Storey Military Barracks/Quarters Building, Fernando Air Base (FAB), Lipa City, Batangas, Phase I	50,000,000	50,000,000		
Construction of Fixed-Wing Hangar with Parking Ramp, Brigadier General Benito N. Ebuena Air Base (BGBNEAB), Lapu-Lapu City, Cebu, Phase III	40,000,000	40,000,000		
Construction of Rotary Hangar, Brigadier General Benito N. Ebuena Air Base (BGBNEAB), Lapu-Lapu City, Cebu, Phase II	83,000,000	83,000,000		
Construction of TOWEASTMIN Armory Building, TOWEASTMIN, DAS, Brgy. Sasa, Davao City, Davao del Sur	12,300,000	12,300,000		
Construction of Fixed Wing Hangar and Parking Ramp with Outside Utilities, TOSRB, General Santos City, South Cotabato	62,000,000	62,000,000		
Construction of Multi-Purpose Hangar and Parking Ramp with Outside Utilities, TOSRB, General Santos City, South Cotabato	57,500,000	57,500,000		
Sub-total, Locally-Funded Project(s)	1,555,528,000	1,555,528,000		
Total, Project(s)	1,555,528,000	1,555,528,000		
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 20,647,071,000</b>	<b>P 29,740,431,000</b>	<b>P 10,246,746,000</b>	<b>P 60,634,248,000</b>

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

<b>Permanent Positions</b>	
Basic Salary	<u>467,406</u>
<b>Total Permanent Positions</b>	<u>467,406</u>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	32,064
Representation Allowance	360
Transportation Allowance	360
Clothing and Uniform Allowance	9,352
Mid-Year Bonus - Civilian	38,951
Year End Bonus	38,951
Cash Gift	6,680
Productivity Enhancement Incentive	6,680
Step Increment	<u>1,168</u>
<b>Total Other Compensation Common to All</b>	<u>134,566</u>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	35,832
Longevity Pay	3,908
Lump-sum for Filling of Positions - Civilian	<u>25,704</u>
<b>Total Other Compensation for Specific Groups</b>	<u>65,444</u>
<b>Other Benefits</b>	
PAG-IBIG Contributions	3,207
PhilHealth Contributions	11,682
Employees Compensation Insurance Premiums	1,603
Loyalty Award - Civilian	1,065
Terminal Leave	<u>6,259</u>
<b>Total Other Benefits</b>	<u>23,816</u>
<b>Military/Uniformed Personnel</b>	
Basic Pay	
Base Pay	<u>9,048,372</u>
<b>Total Basic Pay</b>	<u>9,048,372</u>
<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	513,432
Clothing/Uniform Allowance	571,029
Subsistence Allowance	2,713,912
Laundry Allowance	9,007
Quarters Allowance	119,795
Longevity Pay	1,953,283
Mid-Year Bonus - Military/Uniformed Personnel	754,031
Year End Bonus	754,031

GENERAL APPROPRIATIONS ACT, FY 2026

Cash Gift	106,965
Productivity Enhancement Incentive	106,965
<b>Total Other Compensation Common to All</b>	<b>7,602,450</b>
<b>Other Compensation for Specific Groups</b>	
Hazardous Duty Pay	260,976
Flying Pay	832,606
Hazard Duty Pay	138,627
Hardship Allowance	23,113
Combat Duty Pay	311,364
Instructor's Duty Pay	69,854
Reservist's Pay	82,064
Medal of Valor Award	3,000
Specialist's Pay	2,603
Parachutist Pay	19,952
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	1,091,866
<b>Total Other Compensation for Specific Groups</b>	<b>2,836,015</b>
<b>Other Benefits</b>	
Special Group Term Insurance	1,540
PAG-IBIG Contributions	51,342
PhilHealth Contributions	190,566
Employees Compensation Insurance Premiums	25,671
Terminal Leave	199,883
<b>Total Other Benefits</b>	<b>469,002</b>
<b>Total Personnel Services</b>	<b>20,647,071</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	751,084
Training and Scholarship Expenses	302,113
Supplies and Materials Expenses	9,107,349
Utility Expenses	585,581
Communication Expenses	67,505
Awards/Rewards and Prizes	1,797
Confidential, Intelligence and Extraordinary Expenses	
Intelligence Expenses	17,000
Professional Services	147,412
General Services	4,785
Repairs and Maintenance	17,467,302
Financial Assistance/Subsidy	183,480
Taxes, Insurance Premiums and Other Fees	28,296
Other Maintenance and Operating Expenses	
Advertising Expenses	2,633
Printing and Publication Expenses	3,471
Representation Expenses	509,032
Transportation and Delivery Expenses	11,341
Rent/Lease Expenses	23,820
Membership Dues and Contributions to Organizations	87
Subscription Expenses	524,743

Donations	<u>1,600</u>
Total Maintenance and Other Operating Expenses	<u>29,740,431</u>
Total Current Operating Expenditures	<u>50,387,502</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	1,451,505
Land Improvements Outlay	142,800
Buildings and Other Structures	1,528,581
Machinery and Equipment Outlay	4,100,529
Transportation Equipment Outlay	<u>3,023,331</u>
Total Capital Outlays	<u>10,246,746</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>60,634,248</u></u>