

E. PHILIPPINE VETERANS AFFAIRS OFFICE - PROPER

For general administration and support, and operations, as indicated hereunder P 1,525,447,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 68,742,000	P 158,117,000	P 42,427,000	P 269,286,000
Operations	<u>116,370,000</u>	<u>863,291,000</u>	<u>276,500,000</u>	<u>1,256,161,000</u>
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM	97,677,000	791,654,000	147,500,000	1,036,831,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	6,165,000	12,772,000		18,937,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	<u>12,528,000</u>	<u>58,865,000</u>	<u>129,000,000</u>	<u>200,393,000</u>
TOTAL NEW APPROPRIATIONS	P <u>185,112,000</u>	P <u>1,021,408,000</u>	P <u>318,927,000</u>	P <u>1,525,447,000</u>

Special Provision(s)

1. **Revolving Fund for Military Shrine Installation and Facilities.** The revolving fund constituted from the entrance fees and rentals from military shrine installation and facilities, and board and lodging shall be used to cover the MOOE and Capital Outlay requirements of said facilities. Disbursements shall be made in accordance with guidelines issued by DND and budgeting, accounting, and auditing rules and regulations.

Disbursements or expenditures by the Philippine Veterans Affairs Office (PVAO) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate civil and criminal actions under existing laws.

2. **Reporting and Posting Requirements.** The PVAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PVAO's website.

The PVAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 65,306,000	P 158,117,000	P 42,427,000	P 265,850,000
Administration of Personnel Benefits	<u>3,436,000</u>			<u>3,436,000</u>
Sub-total, General Administration and Support	<u>68,742,000</u>	<u>158,117,000</u>	<u>42,427,000</u>	<u>269,286,000</u>
Operations				
VETERANS' WELFARE AND BENEFITS ADMINISTRATION OF PROGRAM				
Processing of Veterans' Claims	77,719,000	46,434,000	72,500,000	196,653,000
Payment of Veterans' Benefits		710,488,000	75,000,000	785,488,000
Investigation, Verification of Records, Strengthening of Internal Control System and Conduct of Management and System Audit	19,958,000	34,732,000		54,690,000
VETERANS AFFAIRS MANAGEMENT PROGRAM	<u>6,165,000</u>	<u>12,772,000</u>		<u>18,937,000</u>
Provide Assistance in Empowering of Veterans Organizations	6,165,000	12,772,000		18,937,000
VETERANS MEMORIAL AND HISTORICAL PRESERVATION PROGRAM	<u>12,528,000</u>	<u>58,865,000</u>	<u>129,000,000</u>	<u>200,393,000</u>

GENERAL APPROPRIATIONS ACT, FY 2026

Administration and Management of National Military Shrines	10,597,000	40,883,000	129,000,000	180,480,000
Historical Research and Preservation	1,931,000	1,552,000		3,483,000
Celebration of Veteran-Related Events		16,430,000		16,430,000
Sub-total, Operations	116,370,000	863,291,000	276,500,000	1,256,161,000
TOTAL NEW APPROPRIATIONS	P 185,112,000	P 1,021,408,000	P 318,927,000	P 1,525,447,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 133,530

Total Permanent Positions 133,530

Other Compensation Common to All

Personnel Economic Relief Allowance 7,776

Representation Allowance 900

Transportation Allowance 900

Clothing and Uniform Allowance 2,268

Mid-Year Bonus - Civilian 11,127

Year End Bonus 11,127

Cash Gift 1,620

Productivity Enhancement Incentive 1,620

Step Increment 334

Total Other Compensation Common to All 37,672

Other Compensation for Specific Groups

Overseas Allowance 5,251

Total Other Compensation for Specific Groups 5,251

Other Benefits

PAG-IBIG Contributions 778

PhilHealth Contributions 3,248

Employees Compensation Insurance Premiums 390

Loyalty Award - Civilian 150

Terminal Leave 3,436

Total Other Benefits 8,002

Non-Permanent positions	<u>657</u>
Total Personnel Services	<u>185,112</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	9,268
Training and Scholarship Expenses	69,945
Supplies and Materials Expenses	40,051
Utility Expenses	14,363
Communication Expenses	14,147
Awards/Rewards and Prizes	1,703
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	398
Professional Services	57,964
General Services	88,803
Repairs and Maintenance	48,130
Financial Assistance/Subsidy	535,190
Taxes, Insurance Premiums and Other Fees	1,473
Other Maintenance and Operating Expenses	
Advertising Expenses	5,005
Printing and Publication Expenses	5,844
Representation Expenses	14,086
Transportation and Delivery Expenses	1,218
Rent/Lease Expenses	11,847
Subscription Expenses	1,945
Donations	100,000
Bank Transaction Fee	23
Other Maintenance and Operating Expenses	<u>5</u>
Total Maintenance and Other Operating Expenses	<u>1,021,408</u>
Total Current Operating Expenditures	<u>1,206,520</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	255,500
Machinery and Equipment Outlay	53,692
Transportation Equipment Outlay	<u>9,735</u>
Total Capital Outlays	<u>318,927</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,525,447</u></u>