

**D. OFFICE OF CIVIL DEFENSE**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder . . . . . P 2,638,769,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 109,797,000	P 373,564,000	P 87,865,000	P 571,226,000
Operations	<u>332,879,000</u>	<u>1,349,350,000</u>	<u>308,314,000</u>	<u>1,990,543,000</u>
CIVIL PROTECTION PROGRAM	<u>332,879,000</u>	<u>1,349,350,000</u>	<u>308,314,000</u>	<u>1,990,543,000</u>
Total, Regular Programs	<u>442,676,000</u>	<u>1,722,914,000</u>	<u>396,179,000</u>	<u>2,561,769,000</u>
<b>B. PROJECT(S)</b>				
Locally-Funded Project(s)			<u>77,000,000</u>	<u>77,000,000</u>
Total, Project(s)			<u>77,000,000</u>	<u>77,000,000</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P <u>442,676,000</u></b>	<b>P <u>1,722,914,000</u></b>	<b>P <u>473,179,000</u></b>	<b>P <u>2,638,769,000</u></b>

**Special Provision(s)**

**1. Quick Response Fund.** The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and relief programs and projects in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. This includes the pre-positioning of resources and other anticipatory actions for emergency situations, such as the construction of logistics hubs and procurement of drones for disaster assessment.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and education initiatives, or any other purpose not authorized in this provision. (CONDITIONAL IMPLEMENTATION- President's Veto Message, January 5, 2026, Volume I-B, pages 719-720, R.A. No.12314)

Utilization of the QRF shall be subject to DBM-OCD J.C. No. 2025-01 dated April 2, 2025, and such other guidelines as may be issued by the OCD and DBM.

**2. Reporting and Posting Requirements.** The OCD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) OCD's website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**3. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 104,017,000	P 373,564,000	P 87,865,000	P 565,446,000
Administration of Personnel Benefits	5,780,000			5,780,000
Sub-total, General Administration and Support	109,797,000	373,564,000	87,865,000	571,226,000
Operations				
CIVIL PROTECTION PROGRAM	332,879,000	1,349,350,000	308,314,000	1,990,543,000
CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM	162,400,000	76,105,000		238,505,000
Enhancement, Capacity Development and Mobilization for Civil Defense	162,400,000	76,105,000		238,505,000
DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM	170,479,000	386,542,000	195,017,000	752,038,000
Empowering Sectors on DRRM for Resiliency	170,479,000	386,542,000	195,017,000	752,038,000
DISASTER MANAGEMENT OPERATIONS SUB-PROGRAM		886,703,000	113,297,000	1,000,000,000
Disaster Response Operation		886,703,000	113,297,000	1,000,000,000
Sub-total, Operations	332,879,000	1,349,350,000	308,314,000	1,990,543,000
Total, Regular Programs	442,676,000	1,722,914,000	396,179,000	2,561,769,000
<b>PROJECT(S)</b>				
Locally-Funded Project(s)				
Design and Build of OCD Negros Island Region (NIR) Logistics Hub/Warehouse			42,000,000	42,000,000
Construction (Completion) of the Office of Civil Defense Regional Office X Building, Cagayan de Oro City			35,000,000	35,000,000
Sub-total, Locally-Funded Project(s)			77,000,000	77,000,000
Total, Project(s)			77,000,000	77,000,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 442,676,000	P 1,722,914,000	P 473,179,000	P 2,638,769,000

New Appropriations, by Object of Expenditures  
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	327,920
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Total Permanent Positions	327,920
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Other Compensation Common to All

Personnel Economic Relief Allowance	14,328
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Representation Allowance	4,620
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Transportation Allowance	4,620
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Clothing and Uniform Allowance	4,179
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Mid-Year Bonus - Civilian	27,327
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Year End Bonus	27,327
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Cash Gift	2,985
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Productivity Enhancement Incentive	2,985
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Step Increment	820
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Total Other Compensation Common to All	89,191
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Other Benefits

PAG-IBIG Contributions	1,434
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PhilHealth Contributions	7,837
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Employees Compensation Insurance Premiums	717
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Loyalty Award - Civilian	440
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Terminal Leave	5,780
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Total Other Benefits	16,208
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Non-Permanent Positions	9,357
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Total Personnel Services	442,676
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Maintenance and Other Operating Expenses

Travelling Expenses	72,189
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Training and Scholarship Expenses	188,874
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Supplies and Materials Expenses	60,500
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Utility Expenses	26,711
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Communication Expenses	44,572
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Awards/Rewards and Prizes	7,757
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	2,268
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Professional Services	26,108
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General Services	79,447
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Repairs and Maintenance	28,390
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Financial Assistance/Subsidy	886,703
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Taxes, Insurance Premiums and Other Fees	6,920
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GENERAL APPROPRIATIONS ACT, FY 2026

<b>Other Maintenance and Operating Expenses</b>	
Advertising Expenses	9,588
Printing and Publication Expenses	3,546
Representation Expenses	38,012
Transportation and Delivery Expenses	1,163
Rent/Lease Expenses	55,570
Subscription Expenses	127,321
Donations	78
Other Maintenance and Operating Expenses	<u>57,197</u>
<b>Total Maintenance and Other Operating Expenses</b>	<u>1,722,914</u>
<b>Total Current Operating Expenditures</b>	<u>2,165,590</u>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	77,000
Machinery and Equipment Outlay	347,779
Transportation Equipment Outlay	<u>48,400</u>
<b>Total Capital Outlays</b>	<u>473,179</u>
<b>TOTAL NEW APPROPRIATIONS</b>	<u><u>2,638,769</u></u>