

XXI. DEPARTMENT OF NATIONAL DEFENSE

A. OFFICE OF THE SECRETARY - PROPER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder P 2,353,995,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating		
	<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. REGULAR PROGRAMS				
General Administration and Support	P 120,636,000	P 312,653,000	P 789,930,000	P 1,223,219,000
Operations	<u>140,579,000</u>	<u>803,047,000</u>	<u>67,341,000</u>	<u>1,010,967,000</u>
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	<u>140,579,000</u>	<u>803,047,000</u>	<u>67,341,000</u>	<u>1,010,967,000</u>
Total, Regular Programs	<u>261,215,000</u>	<u>1,115,700,000</u>	<u>857,271,000</u>	<u>2,234,186,000</u>
B. PROJECT(S)				
Locally-Funded Project(s)		<u>117,809,000</u>	<u>2,000,000</u>	<u>119,809,000</u>
Total, Project(s)		<u>117,809,000</u>	<u>2,000,000</u>	<u>119,809,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 261,215,000</u>	<u>P 1,233,509,000</u>	<u>P 859,271,000</u>	<u>P 2,353,995,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Department of National Defense (DND) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the Budget and Treasury Management System (BTMS); and
- (b) DND's website.

The DND shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
		Maintenance and Other Operating		
	<u>Personnel Services</u>	<u>Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support				
General Management and Supervision	P 113,283,000	P 312,653,000	P 789,930,000	P 1,215,866,000

Administration of Personnel Benefits	<u>7,353,000</u>			<u>7,353,000</u>
Sub-total, General Administration and Support	<u>120,636,000</u>	<u>312,653,000</u>	<u>789,930,000</u>	<u>1,223,219,000</u>
Operations				
DEFENSE POLICY AND STRATEGY MANAGEMENT PROGRAM	<u>140,579,000</u>	<u>803,047,000</u>	<u>67,341,000</u>	<u>1,010,967,000</u>
Development, Implementation and Monitoring of the Defense System of Management (DSOM)	140,579,000	747,738,000	67,341,000	955,658,000
Development, Implementation and Monitoring of the International Defense Engagement (IDSE)		<u>55,309,000</u>		<u>55,309,000</u>
Sub-total, Operations	<u>140,579,000</u>	<u>803,047,000</u>	<u>67,341,000</u>	<u>1,010,967,000</u>
Total, Regular Programs	<u>261,215,000</u>	<u>1,115,700,000</u>	<u>857,271,000</u>	<u>2,234,186,000</u>
PROJECT(S)				
Locally-Funded Project(s)				
Implementation of the Enhanced Comprehensive Local Integration Program (E-CLIP) and Operational Support to Task Force Balik-Loob Pursuant to Administrative Order No. 10, s. 2018		<u>117,809,000</u>	<u>2,000,000</u>	<u>119,809,000</u>
Sub-total, Locally-Funded Project(s)		<u>117,809,000</u>	<u>2,000,000</u>	<u>119,809,000</u>
Total, Project(s)		<u>117,809,000</u>	<u>2,000,000</u>	<u>119,809,000</u>
TOTAL NEW APPROPRIATIONS	P <u>261,215,000</u>	P <u>1,233,509,000</u>	P <u>859,271,000</u>	P <u>2,353,995,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

193,864

Total Permanent Positions

193,864

Other Compensation Common to All

Personnel Economic Relief Allowance

6,288

Representation Allowance

4,776

Transportation Allowance

4,776

Clothing and Uniform Allowance

1,834

GENERAL APPROPRIATIONS ACT, FY 2026

Mid-Year Bonus - Civilian	16,155
Year End Bonus	16,155
Cash Gift	1,310
Productivity Enhancement Incentive	1,310
Step Increment	485
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Total Other Compensation Common to All	53,089
 Other Benefits	
PAG-IBIG Contributions	629
PhilHealth Contributions	4,139
Employees Compensation Insurance Premiums	314
Loyalty Award - Civilian	90
Terminal Leave	7,353
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Total Other Benefits	12,525
 Non-Permanent Positions	
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	1,737
Total Personnel Services	<hr/>
	261,215
 Maintenance and Other Operating Expenses	
Travelling Expenses	141,762
Training and Scholarship Expenses	153,283
Supplies and Materials Expenses	222,498
Utility Expenses	34,375
Communication Expenses	28,500
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	87,000
Intelligence Expenses	60,000
Extraordinary and Miscellaneous Expenses	3,765
Professional Services	102,540
General Services	16,942
Repairs and Maintenance	77,793
Taxes, Insurance Premiums and Other Fees	2,759
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	5,186
Representation Expenses	143,124
Rent/Lease Expenses	32,188
Subscription Expenses	121,794
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Total Maintenance and Other Operating Expenses	1,233,509
Total Current Operating Expenditures	<hr/>
	1,494,724
 Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	698,333
Machinery and Equipment Outlay	114,592
Transportation Equipment Outlay	46,346
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Total Capital Outlays	859,271
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TOTAL NEW APPROPRIATIONS	2,353,995