

K. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, including locally-funded project(s) as indicated hereunder P 1,235,488,000

New Appropriations, by Programs/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

A. REGULAR PROGRAMS

General Administration and Support	P	96,191,000	P	95,540,000	P	21,075,000	P	212,806,000
Operations		<u>338,137,000</u>		<u>513,203,000</u>		<u>124,031,000</u>		<u>975,371,000</u>
PUBLIC SAFETY EDUCATION PROGRAM		<u>338,137,000</u>		<u>513,203,000</u>		<u>124,031,000</u>		<u>975,371,000</u>
Total, Regular Programs		<u>434,328,000</u>		<u>608,743,000</u>		<u>145,106,000</u>		<u>1,188,177,000</u>
B. PROJECT(S)								
Locally-Funded Project(s)				<u>413,000</u>		<u>46,898,000</u>		<u>47,311,000</u>
Total, Project(s)				<u>413,000</u>		<u>46,898,000</u>		<u>47,311,000</u>
TOTAL NEW APPROPRIATIONS	P	<u>434,328,000</u>	P	<u>609,156,000</u>	P	<u>192,004,000</u>	P	<u>1,235,488,000</u>

Special Provision(s)

1. **Subsistence Allowance.** The amount of Twenty Five Million Five Hundred Fifty Thousand Pesos (P25,550,000) appropriated herein shall be used for the provision of subsistence allowance for uniformed personnel, equivalent to Three Hundred Fifty Pesos (P350) per day effective 01 January 2026.

Implementation of this provision shall be subject to the guidelines to be issued consistent with E.O. No. 107, s. 2025.

2. **Reporting and Posting Requirements.** The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules, and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>							
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>				
REGULAR PROGRAMS								
General Administration and Support								
General Management and Supervision	P	79,006,000	P	95,540,000	P	21,075,000	P	195,621,000
Administration of Personnel Benefits		<u>17,185,000</u>						<u>17,185,000</u>
Sub-total, General Administration and Support		<u>96,191,000</u>		<u>95,540,000</u>		<u>21,075,000</u>		<u>212,806,000</u>
Operations								
PUBLIC SAFETY EDUCATION PROGRAM		<u>338,137,000</u>		<u>513,203,000</u>		<u>124,031,000</u>		<u>975,371,000</u>
Research and Development Activities		35,453,000		818,000				36,271,000

GENERAL APPROPRIATIONS ACT, FY 2026

Education and Training Program	302,684,000	512,385,000	124,031,000	939,100,000
Sub-total, Operations	<u>338,137,000</u>	<u>513,203,000</u>	<u>124,031,000</u>	<u>975,371,000</u>
Total, Regular Programs	<u>434,328,000</u>	<u>608,743,000</u>	<u>145,106,000</u>	<u>1,188,177,000</u>
PROJECTS				
Locally-Funded Project(s)				
Enhancement of Electronics Student Information System (ESIS)		383,000	525,000	908,000
Development of Electronic Library System			4,820,000	4,820,000
Enhancement of Online Learning Management System			1,940,000	1,940,000
Development of Financial Management System (FMIS)			685,000	685,000
Development of Asset Management and Inventory System (AMIS)			16,923,000	16,923,000
Hybrid Learning Set-up			17,505,000	17,505,000
Integration of Cybersecurity in the Curriculum of PPSC Courses		<u>30,000</u>	<u>4,500,000</u>	<u>4,530,000</u>
Sub-total, Locally-Funded Project(s)		<u>413,000</u>	<u>46,898,000</u>	<u>47,311,000</u>
Total, Project(s)		<u>413,000</u>	<u>46,898,000</u>	<u>47,311,000</u>
TOTAL NEW APPROPRIATIONS	P <u>434,328,000</u>	P <u>609,156,000</u>	P <u>192,004,000</u>	P <u>1,235,488,000</u>

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

94,066

Total Permanent Positions

94,066

Other Compensation Common to All

Personnel Economic Relief Allowance

4,128

Representation Allowance

1,104

Transportation Allowance

1,104

Clothing and Uniform Allowance

1,204

Honoraria

138,722

Mid-Year Bonus - Civilian

7,839

Year End Bonus

7,839

Cash Gift

860

Productivity Enhancement Incentive	860
Step Increment	235
	<hr/>
Total Other Compensation Common to All	163,895
	<hr/>
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilian	11,845
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Total Other Compensation for Specific Groups	11,845
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Other Benefits	
PAG-IBIG Contributions	413
PhilHealth Contributions	2,267
Employees Compensation Insurance Premiums	206
Loyalty Award - Civilian	205
Terminal Leave	5,340
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Total Other Benefits	8,431
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Military/Uniformed Personnel	
Basic Pay	
Base Pay	92,079
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Total Basic Pay	92,079
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Other Compensation Common to All	
Personnel Economic Relief Allowance	4,800
Clothing/ Uniform Allowance	13,280
Subsistence Allowance	25,550
Mid-Year Bonus - Military/Uniformed Personnel	7,673
Year-end Bonus	7,673
Cash Gift	1,000
Productivity Enhancement Incentive	1,000
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Total Other Compensation Common to All	60,976
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Other Benefits	
Special Group Term Insurance	14
PAG-IBIG Contributions	480
PhilHealth Contributions	2,302
Employees Compensation Insurance Premiums	240
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Total Other Benefits	3,036
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Total Personnel Services	434,328
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Maintenance and Other Operating Expenses	
Travelling Expenses	41,818
Training and Scholarship Expenses	121,596

GENERAL APPROPRIATIONS ACT, FY 2026

Supplies and Materials Expenses	228,579
Utility Expenses	28,904
Communication Expenses	48,281
Survey, Research, Exploration and Development Expenses	148
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	370
Professional Services	6,494
General Services	17,146
Repairs and Maintenance	71,455
Financial Assistance/Subsidy	145
Taxes, Insurance Premiums and Other Fees	303
Other Maintenance and Operating Expenses	
Advertising Expenses	149
Printing and Publication Expenses	4,021
Representation Expenses	6,654
Rent/Lease Expenses	29,383
Membership Dues and Contributions to Organizations	126
Subscription Expenses	3,584
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Total Maintenance and Other Operating Expenses	609,156
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Total Current Operating Expenditures	1,043,484
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	124,031
Machinery and Equipment Outlay	61,823
Transportation Equipment Outlay	6,150
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Total Capital Outlays	192,004
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TOTAL NEW APPROPRIATIONS	1,235,488
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